

ADMINISTRATIVE RULES – FISCAL ESTIMATE

DHFS

Original Updated Corrected Supplemental

Administrative Rule Number
 HFS 132

Subject
 Nursing Homes

Fiscal Effect

State:

- No State Fiscal Effect
 Indeterminate
- Increase Existing Appropriation Increase Existing Revenues Increase Costs – May be possible to absorb within agency's budget.
 Decrease Existing Appropriation Decrease Existing Revenues Yes No
 Create New Appropriation Decrease Costs

Local:

- No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Costs 5. Types of Local Government Units Affected:
 Permissive Mandatory Permissive Mandatory Towns Villages Cities
2. Decrease Costs 4. Decrease Costs Counties Others:
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Private:

- No Anticipated Significant Fiscal Effect on the Private Sector
 Anticipated Significant Fiscal Effect on the Private Sector
- Industry Sector Affected
- Health Care and Social Assistance (Sector 62) Administrative and Support and Waste Management and Remediation Services (Sector 56)
 Retail Trade (Sector 44 – 45) Other Services (Sector 81)
 Arts, Entertainment and Recreation (Sector 71) Other Specify Sector
 Accommodation and Food Services (Sector 72)

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Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications
