ADMINISTRATIVE RULES – FISCAL ESTIMATE

DHFS					
🛛 Original	Updated	Corrected	l t	Supplemental	
Administrative Rule	Number				
HFS 43					
Subject					
Relating to the standards for training required for staff and supervisors involved in access, initial assessment, and ongoing services delivered to children and families in child abuse and neglect cases. Fiscal Effect					
State:					
⊠ No State Fiscal Effect					
☐ Increase Existing Appropriation ☐ Increase Existing Reve				within agency's budget.	
Decrease Existing Appropriation Decrease Existing Revenues				☐ Yes	□ No
Create New Appropriation				Decrease Costs	
Local:					
No Local Government Costs					
Indeterminate					
1. □ Increase Costs 3. □ Increase Costs 5. Types of Local Government Units Affected:					
Permissive Mandatory Permissive Mandatory Towns Villages Cities					
2. Decrease Costs 4. Decrease Costs 🛛 Counties Detres:					
Permissive Mandatory Permissive Mandatory School Districts WTCS Districts					
Fund Sources Affected Affected Chapter 20 Appropriations					
□ GPR □ FED □ PRO □ PRS □ SEG □ SEG-S					
Private:					
☑ No Anticipated Significant Fiscal Effect on the Private Sector					
Anticipated Significant Fiscal Effect on the Private Sector					
Industry Sector Affected					
Health Care and Social Assistance (Sector 62)					
Retail Trade (Sector 44 – 45) Waste Management and Remediation Services (Sector 56)					
Arts, Entertainment and Recreation (Sector 71) Other Services (Sector 81)					
Accommodation and Food Services (Sector72) Other Specify Sector					
Name - Prepared by			Telephon	e Number	Date
Paul Minkus			608-266-8420		10/9/07
Name – OSF Analyst Reviewer			Telephon	e Number	Date
SIGNATURE – DHFS Secretary or Designee					Date

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Relating to the standards for training required for staff and supervisors involved in access, initial assessment, and ongoing services delivered to children and families in child abuse and neglect cases.

Assumptions Used in Arriving at Fiscal Estimate

Proposed rule HFS 43 was developed with significant involvment of the Department, the Child Welfare Training Partnerships, county human services and social services departments, and private agencies. Child protective services agencies are required under s. 48.981(8)(d), Stat., to provide training, which is approved by the Department, on the investigation and treatment of child abuse and neglect. Most agencies currently provide and pay for that training. The Department, under s. 48.981(8)(d), Stat., is required to develop rules to monitor compliance with the training requirment.

The costs arising from proposed HFS 43 for monitoring compliance with the statutory requirment for training may be minimal, and can be absorbed by the affected agencies. The Department believes that the information which agencies will be required to enter into e-WiSACWIS or into personnal or other records and make available to the Department for monitoring will require minimal time or effort.

Long-Range Fiscal Implications

Long range fiscal implications arising from proposed HFS 43, are a continuation of the initial fiscal implicantions. Child protective services staff are required by s. 48.981(8)(d), Stat., to receive training in child abuse and neglect investigation and treatment, including information on recognizing and appropriately responding to domestic abuse. The Department is required to monitor compliance. The rule creates a system for monitoring compliance with training requirments as required by statute. The information which agencies will be required to enter into eWiSACWIS or into personnel or other records and make available to the Department for monitoring will require minimal time or effort.