Office of Legal Counsel EXS-282 (10/05)

ADMINISTRATIVE RULES – FISCAL ESTIMATE DHFS

☑ Original	☑ Updated	☐ Corrected	d 🗆	Supplemental			
Administrative Rule	Number						
HFS 43							
Subject							
Relating to the standards for training required for staff and supervisors involved in access, initial assessment, and ongoing services delivered to children and families in child abuse and neglect cases.							
Fiscal Effect							
State:							
No State Fiscal B	Effect						
☐ Indeterminate							
☐ Increase Existing Appropriation ☐ Increase Existing Revenues				☐ Increase Costs – within agency's be	May be possible to absorb udget.		
☐ Decrease Existing Appropriation ☐ Decrease Existing			evenues	☐ Yes	□ No		
☐ Create New Appropriation				☐ Decrease Costs			
Local:							
☐ No Local Govern	nment Costs						
1. ☐ Increase Costs 3. ☐ Increase Costs 5. Types of Local Government Units Affect							
☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory ☐ Towns ☐ Villages ☐ Cities							
2. ☐ Decrease Costs							
☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory ☐ School District					s WTCS Districts		
Fund Sources Affected Chapter 20 Appropriations							
☐ GPR ☐ FED ☐ PRS ☐ SEG ☐ SEG-S							
Private:							
☑ No Anticipated Significant Fiscal Effect on the Private Sector							
☐ Anticipated Significant Fiscal Effect on the Private Sector							
Industry Sector Affected Health Care and Social Assistance (Sector 62) Administrative and Support and							
☐ Retail Trade (Sector 44 – 45) Waste Management and Remediation Services (Sector 56)							
	inment and Recreation (Secto	or 71)		vices (Sector 81)	(,		
	tion and Food Services (Sect		Other Spe				
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Name - Prepared by	У		Telephone	Number	Date		
Paul Minkus			608-266-8	420	10/9/07		
Name – OSF Analy	st Reviewer		Telephone	Number	Date		
SIGNATURE – DHFS Secretary or Designee					Date		

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Administrative R	ule Number					
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Relating to the standards for training required for staff and supervisors involved in access, initial assessment, and ongoing services delivered to children and families in child abuse and neglect cases.						

Assumptions Used in Arriving at Fiscal Estimate

Proposed rule HFS 43 was developed with significant involvment of the Department, the Child Welfare Training Partnerships, county human services and social services departments, and private agencies. Child protective services agencies are required under s. 48.981(8)(d), Stat., to provide training, which is approved by the Department, on the investigation and treatment of child abuse and neglect. Most agencies currently provide and pay for that training. The Department, under s. 48.981(8)(d), Stat., is required to develop rules to monitor compliance with the training requirment.

The costs arising from proposed HFS 43 for monitoring compliance with the statutory requirment for training may be minimal, and can be absorbed by the affected agencies. The Department believes that the information which agencies will be required to enter into e-WiSACWIS or into personnal or other records and make available to the Department for monitoring will require minimal time or effort.

Long-Range Fiscal Implications

Long range fiscal implications arising from proposed HFS 43, are a continuation of the initial fiscal implicantions. Child protective services staff are required by s. 48.981(8)(d), Stat., to receive training in child abuse and neglect investigation and treatment, including information on recognizing and appropriately responding to domestic abuse. The Department is required to monitor compliance. The rule creates a system for monitoring compliance with training requirements as required by statute. The information which agencies will be required to enter into eWiSACWIS or into personnel or other records and make available to the Department for monitoring will require minimal time or effort.