FISCAL ESTIMATE				LRB or Bill No. / Adm. Rule No.

FISCAL ESTIMATE

DOA-2048 (R 10/94) ☒ ORIGINAL ☐ UPDATED

☐ CORRECTED ☐ SUPPLEMENTAL

LRB or Bill No. / Adm. Rule No.
ch. ATCP 156

Amendment No. (If Applicable)

Subject:
  Certified Seed Potatoes (DATCP Docket Number 04-R-08)

Fiscal Effect

State: ☒ No State Fiscal Effect

Check below only if **bill** makes a direct appropriation or affects a sum sufficient appropriation.

☐ Increase Existing Appropriation ☐ Increase Existing Revenues
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues
☐ Create New Appropriation

☐ Increase Costs –

May be possible to absorb within agency's budget? ☐ Yes ☐ No

☐ Decrease Costs

Local :

  X No local government costs

1. ☐ Increase Costs
   ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs
   ☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
   ☐ Permissive ☐Mandatory
4. ☐ Decrease Revenues
   ☐ Permissive ☐Mandatory

5. Types of Local Gov. Unit Affected:
☐ Towns ☐ Villages
☐ Counties ☐ Cities
☐ Other: _____
☐ School Districts
☐ WTCS Districts

Fund Source Affected:
☐GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEG-S

Affected Ch. 20 Appropriations:

Assumptions Used in Arriving at Fiscal Estimate

This rule updates existing rules related to the certification and grading of seed potatoes. The Department of Agriculture, Trade and Consumer Protection ("DATCP") administers this program in cooperation with the University of Wisconsin, College of Agricultural and Life Sciences, Department of Plan Pathology ("the College").

Seed potato certification and grading is voluntary, and is done at the request of the seed potato grower. The college inspects seed potatoes for disease pathogens, and certifies seed potatoes in appropriate categories based on predicted disease-free reliability. DATCP inspects and grades college-certified seed potatoes for other measures of quality. DATCP and the College charge fees to cover their costs of certification and grading. This rule does not change certification or grading costs or fees.

This rule will have no significant fiscal effect on DATCP or the College. This rule will not have any fiscal effect on local government.

Long - Range Fiscal Implications

Agency/prepared by: (Name & Phone No.) DATCP Kevin LeRoy ph. 608-224-4928	Authorized Signature/Telephone No. Barbara Knapp, ph. 608-224-4746	Date May ___, 2005

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

☒ ORIGINAL ☐ UPDATED
☐ CORRECTED ☐ SUPPLEMENTAL

2000 SESSION

LRB or Bill No/Adm. Rule No. ch. ATCP 156	Amendment No.

SUBJECT
Certified Seed Potatoes (DATCP docket number 04-R-08)

I. One-time Cost or Impacts for State and/or Local Government (do not include in annualized fiscal effect):
Costs are recurring; see below.

II. Annualized Cost:

Annualized Fiscal Impact on State funds from:

A. State Costs by Category	Increased Costs	Decreased Costs
1. State Operations - Salaries and Fringes	$ 0	$ - 0
2. (FTE Position Changes)	(0 FTE)	(-0 FTE)
3. State Operations - Other Costs *[Phone, e-mail, internet access, postage, paper, printer use and toner, copier use and toner, and envelope costs related to staff activities identified above.]*	0	- 0
4. Local Assistance	0	- 0
5. Aids to Individuals or Organizations	0	- 0
TOTAL State Costs by Category	$ 0	$ - 0

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
1. GPR	$ 0	$ - 0
2. FED	0	- 0
3. PRO/PRS	0	- 0
4. SEG/SEG-S	0	- 0

III. State Revenues - Complete this section only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fees)	Increased Revenue	Decreased Revenue
• GPR Taxes	$ 0	$ - 0
• GPR Earned	0	- 0
• FED	0	- 0
• PRO/PRS	0	- 0
• SEG/SEG-S	0	- 0
TOTAL State Revenues	$ 0	$ - 0

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	$ 0	$ 0
NET CHANGE IN REVENUES	$ 0	$ 0

Agency Prepared by: (Name & Phone No.) DATCP Kevin LeRoy, ph. 608-224-4928	Authorized Signature/Telephone No. Barbara Knapp (608) 224-4746	Date May ___, 2005