

**FISCAL ESTIMATE WORKSHEET**

**2005 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
DWD 277

Amendment No.

Subject  
Notice to home care consumers and workers

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

0

| <b>II. Annualized Costs:</b>  |  | <b>Annualized Fiscal impact on State funds from:</b> |                        |
|---|--|--|------------------------|
|   |  | <b>Increased Costs</b>                               | <b>Decreased Costs</b> |
| <b>A. State Costs by Category</b>   |  |  |                        |
| State Operations - Salaries and Fringes   |  | \$0  | \$0 -                  |
| (FTE Position Changes)  |  | 0 ( FTE)   | 0                      |
| State Operations - Other Costs  |  | 0  | 0 -                    |
| Local Assistance  |  | 0  | 0 -                    |
| Aids to Individuals or Organizations  |  | 0  | 0 -                    |
| <b>TOTAL State Costs by Category</b>  |  | <b>\$0</b>   | <b>\$0</b>             |
| <b>B. State Costs by Source of Funds</b>  |  | <b>Increased Costs</b>                               | <b>Decreased Costs</b> |
| GPR   |  | \$0  | \$0-                   |
| FED   |  | 0  | 0                      |
| PRO/PRS   |  | 0  | 0 -                    |
| SEG/SEG-S   |  | 0  | 0 -                    |
| <b>III. State Revenues -</b>  |  | <b>Increased Rev.</b>                                | <b>Decreased Rev.</b>  |
| Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) |  |  | \$ -                   |
| GPR Taxes   |  |  | -                      |
| GPR Earned  |  |  | -                      |
| FED   |  |  | -                      |
| PRO/PRS   |  |  | -                      |
| SEG/SEG-S   |  |  | -                      |
| <b>TOTAL State Revenues</b>   |  |  | <b>\$0-</b>            |

**NET ANNUALIZED FISCAL IMPACT**

|                        | <u>STATE</u> | <u>LOCAL</u> |
|------------------------|--------------|--------------|
| NET CHANGE IN COSTS    | 0            | 0            |
| NET CHANGE IN REVENUES | 0            | 0            |

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Date