

**FISCAL ESTIMATE**  
DOA-2048 (R06/99)

ORIGINAL  
 CORRECTED

UPDATED  
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
**Comm 47**

Amendment No. if Applicable

**Subject**

Usual and Customary Cost Schedule for Petroleum Environmental Cleanup Fund Awards

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Existing Appropriation  
 Decrease Existing Appropriation  
 Create New Appropriation  
 Increase Existing Revenues  
 Decrease Existing Revenues

Increase Costs - May be Possible to Absorb Within Agency's Budget  Yes  No

Decrease Costs

**Local:**  No local government costs

1.  Increase Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

2.  Decrease Costs  
 Permissive  Mandatory

4.  Decrease Revenues  
 Permissive  Mandatory

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

**Assumptions Used in Arriving at Fiscal Estimate**

The proposed rules are minor revisions of cost control provisions in an existing program that pays claims from the Petroleum Environmental Cleanup Fund. The revisions are not expected to result in extensive changes in the number or complexity of claims that are reviewed by existing staff.

No significant impacts on the private sector are expected.

**Long-Range Fiscal Implications**

The long-range impact of the cost-control provisions of the proposed rules will be to reduce remedial equipment costs and consulting costs, which would result in cost savings to the PECFA fund. The actual amount of these savings is not known at this time.

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Date