

<b>FISCAL ESTIMATE</b> <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED	<b>LRB or Bill No./Adm. Rule No.</b> Chapter PI 16
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DOA-2048 (R10/92) <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	<b>Amendment No. If Applicable</b>
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**Subject: Four-year-old kindergarten grants**

<p><b>Fiscal Effect</b></p> <p><b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect</p> <p>Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation</p> <p><input type="checkbox"/> Increase Existing Appropriation     <input type="checkbox"/> Increase Existing Revenues</p> <p><input type="checkbox"/> Decrease Existing Appropriation     <input type="checkbox"/> Decrease Existing Revenues</p> <p><input type="checkbox"/> Create New Appropriation</p>	<p><input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget     <input type="checkbox"/> Yes     <input type="checkbox"/> No</p> <p><input type="checkbox"/> Decrease Costs</p>
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<p><b>Local:</b> <input checked="" type="checkbox"/> No local government costs</p> <table style="width:100%;"> <tr> <td style="width:33%; vertical-align: top;"> <p>1. <input type="checkbox"/> Increase Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p> </td> <td style="width:33%; vertical-align: top;"> <p>3. <input type="checkbox"/> Increase Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p> </td> <td style="width:33%; vertical-align: top;"> <p>5. Types of Local Governmental Units Affected:</p> <p><input type="checkbox"/> Towns     <input type="checkbox"/> Villages     <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties     <input type="checkbox"/> Others _____</p> <p><input type="checkbox"/> School Districts     <input type="checkbox"/> VTAE Districts</p> </td> </tr> </table>	<p>1. <input type="checkbox"/> Increase Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p>	<p>3. <input type="checkbox"/> Increase Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive     <input type="checkbox"/> Mandatory</p>	<p>5. Types of Local Governmental Units Affected:</p> <p><input type="checkbox"/> Towns     <input type="checkbox"/> Villages     <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties     <input type="checkbox"/> Others _____</p> <p><input type="checkbox"/> School Districts     <input type="checkbox"/> VTAE Districts</p>
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<p><b>Fund Sources Affected</b></p> <p><input checked="" type="checkbox"/> GPR     <input type="checkbox"/> FED     <input type="checkbox"/> PRO     <input type="checkbox"/> PRS     <input type="checkbox"/> SEG     <input type="checkbox"/> SEG-S</p>	<p><b>Affected Ch. 20 Appropriations</b></p> <p>Chapter 20.255 (2) (dp)</p>
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**Assumptions Used in Arriving at Fiscal Estimate**

Under s. 20.255 (2) (dp), Stats., 2007 Wisconsin Act 20 appropriated \$3 million annually beginning in 2008-09 for school districts to apply to the department for a 2-year grant to implement a 4-year-old kindergarten program.

In the first year of the grant, the school board may receive up to \$3,000 for each 4-year-old kindergarten pupil; in the succeeding year, \$1,500 per 4-year old pupils. If funds are insufficient, the department may prorate the payments.

The rule establishes criteria and procedures for awarding grants under this program. The rules will have no fiscal effect on local governments or small businesses as defined in s. 227.114 (1) (a), Stats.

The costs associated with administering this grant program will be absorbed by the department.

**Long-Range Fiscal Implications**

<p><b>Agency/Prepared by: (Name &amp; Phone No.)</b></p> <p><b>Department of Public Instruction</b></p> <p>Lori Slauson (608) 267-9127</p>	<p><b>Authorized Signature/Telephone No.</b></p> <p>Michael Bormett (608) 266-2804</p>	<p><b>Date</b></p>
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