

FISCAL ESTIMATE
DOA-2048 (R06/99)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
Chs. Comm 2 and %
Amendment No. if Applicable

Subject

Program Revenue Fees

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Existing Appropriation
 Decrease Existing Appropriation
 Create New Appropriation
 Increase Existing Revenues
 Decrease Existing Revenues

Increase Costs - May be Possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs

Permissive Mandatory

2. Decrease Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s. 20.143 (3) (j), Stats.

Assumptions Used in Arriving at Fiscal Estimate

The Division of Safety and Buildings within the Department of Commerce is responsible for administering and enforcing safety and health rules relating to the construction and inspection of dwellings, public buildings and places of employment. In the administration and enforcement of those rules, the Department provides numerous services such as plan examination, inspection and certification. The Department, by rule promulgate under chapter 227 of the Wisconsin Statutes, is required to fix and collect fees which should, as closely as possible, equal the cost of providing those services.

The Department estimates that current, annual revenues are \$15,814,400. Annualized costs for the period FY09 – FY12 (July 1, 2008 – June 30, 2012) are estimated at \$17,659,000. In order to generate sufficient revenue to cover these anticipated costs, the Department proposes to increase fees such that annual revenue generated during the four-year period would be \$18,730,100, a 18.44% increase, and would cover anticipated costs during that time. Costs and revenue have been estimated for each of the Division's programs, such that each program is covering its own costs. These programs include:

- Amusement Rides
- Passenger Ropeways
- Boilers, Gas Systems, Mechanical Refrigeration Systems
- Commercial Buildings
- Elevators
- Plumbing
- Swimming Pools
- Private Onsite Wastewater Treatment Systems
- Rental Weatherization
- Soil Erosion/Stormwater Management
- 1&2 Family Dwellings/Manufactured Homes

Long-Range Fiscal Implications

No long range fiscal implications are anticipated at this time.

Agency/Prepared by: (Name & Phone No.)
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Date