

**FISCAL ESTIMATE**  
DOA-2048 (R06/99)

ORIGINAL  
 CORRECTED

UPDATED  
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
~~Charters Comm 108 and 154~~  
Amendment No. if Applicable

**Subject**

Emergency Assistance Grants in the Community Development Block Grant Program

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation

Absorb <input type="checkbox"/> or affects a sum sufficient appropriation <input type="checkbox"/> <input type="checkbox"/> Increase Existing Appropriation <input checked="" type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Create New Appropriation		Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Decrease Revenues <input type="checkbox"/>		Increase Costs - Maybe Possible to <input type="checkbox"/> Within Agency's Budget Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs <input type="checkbox"/>	
<b>Local:</b> No local government costs <input type="checkbox"/> 1. Increase Costs <input type="checkbox"/> Units Affected: <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. Increase Revenues <input type="checkbox"/> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		5. Types of Local Governmental <input type="checkbox"/> <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities	
2. Decrease Costs <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		4. Decrease Revenues <input type="checkbox"/> <input type="checkbox"/>		Affected Ch. 20 Appropriations Counties <input type="checkbox"/> Others <input type="checkbox"/>	

**Assumptions Used in Arriving at Fiscal Estimate**

Due to limited funding, the overall number of CDBG grant awards is not expected to change significantly. The increased workload for grant specialists processing and underwriting more emergency assistance grants will be offset by a decrease in non-emergency grant applications. Therefore, the proposed rule revisions are not expected to have any significant fiscal effect on the Department.

The proposed rules will not impose any significant costs on local governments or the private sector, because CDBG emergency assistance grants also include administrative funds for the local government.

Long-Range Fiscal Implications  
None known.

Agency/Prepared by: (Name & Phone No.)  
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Authorized Signature/Telephone No.

Date