

**Department of Military Affairs  
Wisconsin Emergency Management  
Administrative Rule  
Fiscal Estimate**

**Fiscal Effect:**

State:

Increase to Existing Revenues.  
Increase to Existing Appropriations.  
Increase Costs – Not able to absorb in Agency's budget.

Local:

Increase in local revenue.  
Local Governmental Units effected - Counties

**Fund Sources Affected:**

PRO – 20.465(3)(i) – Numeric 335  
PRO – 20.465(3)(jm) – Numeric 337

**Assumptions Used in Arriving at Fiscal Estimate:**

Current expenditures exceed revenues by approximately \$300,000.  
The State Legislature will adopt the permanent rule.  
The Rule will increase fees by 35% percent.  
Grants to counties will increase at an annual rate of 3.5% for cost of living expenses.  
Personnel and operational costs are increased by 2.2 % per year.  
The increase will keep the fund solvent through the year 2014.  
The Rule will go into effect 30 days after adoption by the Wisconsin Legislature.

**Long-Range Fiscal Implications:**

Long-Range Implications will be a permanent increase to the fees charged to companies that maintain hazardous materials.