

**ADMINISTRATIVE RULES – FISCAL ESTIMATE**

**1. Fiscal Estimate Version**

Original    Updated    Corrected

**2. Administrative Rule Chapter Title and Number**

Covered Services HFS 105

**3. Subject**

Certifying American Indian tribes as providers of home health services under Wisconsin Medicaid.

**4. State Fiscal Effect:**

<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No   May be possible to absorb within agency's budget.
		<input type="checkbox"/> Decrease Costs

**5. Fund Sources Affected:**

GPR    FED    PRO    PRS    SEG    SEG-S

**6. Affected Ch. 20, Stats. Appropriations:**

**7. Local Government Fiscal Effect:**

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Decrease Costs

**8. Local Government Units Affected:**

Towns    Villages    Cities    Counties    School Districts    WTCS Districts    Others: Tribes

**9. Private Sector Fiscal Effect (small businesses only):**

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No   May have significant economic impact on a substantial number of small businesses
	<input type="checkbox"/> Yes <input type="checkbox"/> No   May have significant economic impact on a substantial number of small businesses	<input type="checkbox"/> Decrease Costs

**10. Types of Small Businesses Affected:**

None.

**11. Fiscal Analysis Summary**

The rule will provide the authority for the Department to certify federally recognized American Indian tribes in Wisconsin as providers of personal care services under Wisconsin Medicaid. The proposed amendment will allow a new category of agency to be certified as a provider of personal care services under the Wisconsin Medicaid program, thus increasing the number of providers available in Wisconsin to provide personal care services. To the extent there is a fiscal impact, it will result from increased utilization of these services due to the increased availability of providers.

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**12. Long-Range Fiscal Implications**

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It may take a number of years for the full impact of this expansion to develop since tribes may not immediately establish personal care service programs and it may take time for the programs to be implemented and developed. Due to limited Medicaid reimbursement rates, tribes may need to subsidize these programs to cover costs that exceed the Medicaid reimbursement rate, and as a result, it may take time to build a program due to the need for local resources.

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Signature – DHFS Secretary or Designee	Telephone Number	Date