DEPARTMENT OF HEALTH AND FAMILY SERVICES **STATE OF WISCONSIN**
Office of Legal Counsel
EXS-282 (03/07)

ADMINISTRATIVE RULES – FISCAL ESTIMATE

1. **Fiscal Estimate Version**
☐ Original ☐ Updated ☒ Corrected

2. Administrative Rule Chapter Title and Number

Covered Services HFS 105

3. Subject

Certifying American Indian tribes and bands as providers of personal care services under Wisconsin Medicaid.

4. **State Fiscal Effect:**

☐ No Fiscal Effect ☒ Indeterminate	☐ Increase Existing Revenues ☐ Decrease Existing Revenues	☒ Increase Costs ☐ Yes ☒ No May be possible to absorb within agency's budget. ☐ Decrease Costs

5. Fund Sources Affected: ☒ GPR ☒ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEG-S	6. Affected Ch. 20, Stats. Appropriations:

7. **Local Government Fiscal Effect:**

☒ No Fiscal Effect ☐ Indeterminate	☐ Increase Revenues ☐ Decrease Revenues	☐ Increase Costs ☐ Decrease Costs

8. Local Government Units Affected:

☐ Towns ☐ Villages ☐ Cities ☐ Counties ☐ School Districts ☐ WTCS Districts ☐ Others: Tribes

9. **Private Sector Fiscal Effect (small businesses only):**

☒ No Fiscal Effect ☐ Indeterminate	☐ Increase Revenues ☐ Decrease Revenues ☐ Yes ☐ No May have significant economic impact on a substantial number of small businesses	☐ Increase Costs ☐ Yes ☐ No May have significant economic impact on a substantial number of small businesses ☐ Decrease Costs

10. Types of Small Businesses Affected:

None.

11. **Fiscal Analysis Summary**

This corrected fiscal estimate reflects the corrections in terminology, specifically to replace the phrase "home care" used in the original fiscal estimate with the phrase "personal care" in item 3., and to include the phrase "and bands" after "tribes in the original summary as suggested by the Legislative Council Rules Clearinghouse.
The rule will provide the authority for the Department to certify federally recognized American Indian tribes and bands in Wisconsin as providers of personal care services under Wisconsin Medicaid. The proposed amendment will allow a new category of agency to be certified as a provider of personal care services under the Wisconsin

Medicaid program, thus increasing the number of providers available in Wisconsin to provide personal care services. To the extent there is a fiscal impact, it will result from increased utilization of these services due to the increased availability of providers.

12. **Long-Range Fiscal Implications**

It may take a number of years for the full impact of this expansion to develop since tribes may not immediately establish personal care service programs and it may take time for the programs to be implemented and developed. Due to limited Medicaid reimbursement rates, tribes may need to subsidize these programs to cover costs that exceed the Medicaid reimbursement rate, and as a result, it may take time to build a program due to the need for local resources.

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