**FISCAL ESTIMATE WORKSHEET**
Detailed Estimate of Annual Fiscal Effect
DOA-2047(R06/99)

[X] ORIGINAL [ ] UPDATED
[ ] CORRECTED [ ] SUPPLEMENTAL

| LRB or Bill No./Adm. Rule No. | Amendment No. |
|---|---|
| Comm 5.12 | |

**Subject**
Administrative Forfeitures for POWTS Governmental Unit Employees

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

| **II. Annualized Costs:** | **Annualized Fiscal impact on State funds from:** | |
|---|---|---|
| | **Increased Costs** | **Decreased Costs** |
| **A. State Costs By Category** | | |
| State Operations - Salaries and Fringes | $ 0 | $ -0 |
| (FTE Position Changes) | ( 0 FTE) | ( - 0 FTE) |
| State Operations - Other Costs | | - |
| Local Assistance | | - |
| Aids to Individuals or Organizations | | - |
| TOTAL State Costs By Category | $ 0 | $ 0 |
| **B. State Costs By Source of Funds** | **Increased Costs** | **Decreased Costs** |
| GPR | $ | $ - |
| FED | | - |
| PRO/PRS | 0 | -0 |
| SEG/SEG-S | | - |
| **III. State Revenues-** Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | **Increased Rev.** | **Decreased Rev.** |
| GPR Taxes | $ | $ - |
| GPR Earned | | - |
| FED | | - |
| PRO/PRS | 0 | -0 |
| SEG/SEG-S | | - |
| TOTAL State Revenues | $ 0 | $ -0 |

**NET ANNUALIZED FISCAL IMPACT**

| | STATE | LOCAL |
|---|---|---|
| **NET CHANGE IN COSTS** | $ 0 | $ 0 |
| **NET CHANGE IN REVENUES** | $ 0 | $ 0 |

| Agency/Prepared by: (Name & Phone No.) | Authorized Signature/Telephone No. | Date |
|---|---|---|
| Commerce/James Quast, 266-9292 | | |