Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R10/2000)

Fiscal Estimate — 2009 Session

•					
☑ Original ☐ Updated	LRB Number		Amendment Number if Applicable		
☐ Corrected ☐ Supplemental	Bill Number		Administrative Rule Number		
			WM-13-09 and WM-14-09(E)		
Subject					
2009 Migratory Game Bird Seasons					
Fiscal Effect					
State: No State Fiscal Effect Indeterminate					
Check columns below only if bill makes a direct appropri	ation		sts — May be possible to absorb		
or affects a sum sufficient appropriation.			y's budget.		
☐ Increase Existing Appropriation ☐ Increase E	xisting Revenues		□ No		
- · · · · · · · · · · · · · · · · · · ·	Existing Revenues				
Create New Appropriation		☐ Decrease Co	osts		
Local: No Local Government Costs					
☐ Indeterminate 1. ☐ Increase Costs 3. ☐ Increase	Povonuos	F. Typog of Lor	cal Governmental Units Affected:		
	issive Mandatory	☐ Towns	☐ Villages ☐ Cities		
2. Decrease Costs 4. Decrease	-	☐ Counties	_		
	issive Mandatory	☐ School D			
Fund Sources Affected		Affected Chap	ter 20 Appropriations		
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG	☐ SEG-S				
Assumptions Used in Arriving at Fiscal Estimate					
Annually the department establishes migratory game bird Wisconsin by the US Fish & Wildlife Service. This rule					
framework is not significantly different than the migrator	y game bird seasons in	previous years.			
Ducks - The state is divided into two zones each with 60-	day seasons. The daily	bag limit is exp	ected to be six ducks including no		
more than: four mallards, of which only one may be a her scaup, 45 days with a 2 bird bag limit and 15 days with a	n, one black duck, one	pintail, three woo	od ducks, and two redheads. For		
Canada geese - The state is apportioned into three goose l	nunting zones: Horicon	. Collins, and Ex	terior. Other special goose		
management subzones within the Exterior Zone include E Season lengths are expected to be as follows:	-		~ ~		
- Collins Zone - 66 days - Horicon Zone - 92 days					
- Exterior Zone - 85 days - Mississippi River Subzone - 85 days					
FISCAL IMPACT: This proposed migratory bird season significant changes in spending or revenue. There are no		_	-		
Long-Range Fiscal Implications					
None					
Prepared By:	Telephone No.	Agency			
Joe Polasek	266-2794	Departm	nent of Natural Resources		
Authorized Signature	Telephone No.		nm/dd/ccyy)		
-	•	l ,			
	266-2794				

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R10/2000)

Fiscal Estimate — 2009 Session

Page 2 Assumptions Narrative Continued

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number WM-13-09 and WM-14-09(E)

Assumptions Used in Arriving at Fiscal Estimate – Continued

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R10/2000)

Fiscal Estimate Worksheet — 2009 Session Detailed Estimate of Annual Fiscal Effect

		Detailed L3	umate of Am	iuai	i iscai Liic	O.			
☑ Original		☐ Updated	LRB Number		A	Amendment Number if Applicable			
☐ Corrected	b	Supplemental	Bill Number		A	Administrative Rule Number			
							WI	M-13-09 a	nd WM-14-09(E)
Subject 2009 Migrator	y Gam	e Bird Seasons							
One-time Costs o	r Reve	enue Impacts for State and/c	or Local Gove	ernn	nent (do no	t include i	n an	nualized f	fiscal effect):
	Α	nnualized Costs:					mpac		e Funds from:
A. State Costs b	oy Cate	egory			Increase	ed Costs		Dec	creased Costs
State Op	oeratio	ns — Salaries and Fringes		\$		0		\$ -	0
(FTE Po	sition (Changes)		(0.00 F	TE)	(-	0.00 FTE
State Op	oeratio	ns — Other Costs				0		-	0
Local As	ssistan	ce				0		-	0
Aids to I	ndividu	uals or Organizations				0		-	0
Te	otal St	ate Costs by Category		\$		0		\$ -	0
B. State Costs b	oy Sou	rce of Funds			Increase	d Costs			reased Costs
GPR				\$				\$ -	
FED								-	
PRO/PR	lS							-	
SEG/SE	G-S							-	
State Revenu		Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Revenue			Decreased Revenue		
GPR Ta				\$				\$ -	
GPR Ea	rned							-	
FED								-	
PRO/PR	lS							-	
SEG/SE	G-S							-	
T	otal St	ate Revenues		\$		0		\$ -	0
		Net An	nualized Fis		=				
				St	<u>ate</u>				<u>Local</u>
Net Change in Co	osts		\$		0		\$		0
Net Change in Revenues		\$	0			\$ 0			
Prepared By:			Telephone	No.		Agency			
Joe Polasek			266-2794			Department of Natural Resources			
Authorized Signature			Telephone		No. Date		te (mm/dd/ccyy)		
			266-2794						