

FISCAL ESTIMATE WORKSHEET
 Detailed Estimate of Annual Fiscal Effect
 DOA-2047(R06/99)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. Amendment No.
 Chs. Comm 2 and 82

Subject
 Permit to Operate, Registration and Filing Fees

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs By Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		
TOTAL State Costs By Category	\$	\$
B. State Costs By Source of Funds		
GPR		
FED	\$	\$ -
PRO/PRS		-
SEG/SEG-S	0	-0
III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes		
GPR Earned	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	1,097,000	-
TOTAL State Revenues		-
	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ 1,097,000	\$ 0

Agency/Prepared by: (Name & Phone No.)
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Authorized Signature/Telephone No.

Date