						2009 Session		
					LRB or Bil	l No./Adm. Rule		
					No.			
	☑ ORIGINAL	. 🗆	UPDATED		DCF 120			
FISCAL ESTIMATE	CORREC <sup>-</sup>	ED □	SUPPLEMENT	AL	Amendmer	nt No. if		
DOA-2048 N(R03/97)					Applic	able		
Subject								
Emergency Assistance for Needy Famili	es							
Fiscal Effect								
State: ⊠ No State Fiscal Eff				1				
Check columns below only if bill ma		☐ Increase Costs - May be possible to						
				Absorb		_		
or affects a sum sufficient appropriation.				Within Agency's Budget ☐ Yes ☐				
				No	No			
_	_							
☐ Increase Existing Appropriation		_	Rev enues	_				
☐ Decrease Existing Appropriation	☐ Decre	ase Existin	g Rev enues	☐ Decreas	ase Costs			
☐ Create New Appropriation								
Local: ⊠ No local gov ernment cos	1			1				
1.   Increase Costs	3. ☐ Incre	ase Revenu	es	5. Ty p		Gov ernmental Units		
						cted:		
☐ Permissive ☐ Mandatory		rmissiv e	☐ Mandatory	☐ Towns	□ Villa	-		
2.   Decrease Costs	4. Decre		ues	☐ Counties		ers		
☐ Permissiv e ☐ Mandatory	□ Pe	rmissiv e	☐ Mandatory	☐ School [	Districts	☐ WTCS Districts		
Fund Sources Affected			Affected	Ch. 20 Appr	opriations			
☐ GPR ☐ FED ☐ PRO ☐PF	RS 🗆 SEG	□ SEG-S						
Assumptions Used in Arriving at Fisc	al Estimate							
The proposed rule changes the am	ounts eliaih	e familie	s would receive	hy increasi	ing the am	ounts for smaller		
size families and decreasing the amounts for larger size families. The amounts were arrived at by attempting to make the overall fiscal impact cost neutral that is within the existing amount of funds allocated for emergency								
assistance. Average family sizes receiving emergency assistance grants in SFY 07-08 were used in the								
calculation.								
The rule also changes the amount payable to an eligible family due to energy crisis from the current unlimited								
level to a maximum of \$500. This change will allow the agency to use funds otherwise going to pay for energy								
services to pay for other emergencies.								
annicoto pay for other othergonolog								
In addition, the rule allows a paym	ent to famili	es who ar	e renters and in	n a situation	n where the	e building they are		
living in is subject to foreclosure. While this will increase the number of cases eligible for emergency assistance it is estimated to be within what the current allocation can absorb.								
13 Cambated to be within what the culient anotation tall absolb.								
The proposed rule also changes the	e method fo	r determin	ing financial e	liability to	make it sim	nilar to the		
The proposed rule also changes the method for determining financial eligbility to make it similar to the eligibility criteria for W-2. This change is not expected to have a significant fiscal effect because many agencies								
already applied the W-2 criteria due to confusing language in the current rule.								
and the first the first state to community ranguage in the cumonity ranguage in the								
Long-Range Fiscal Implications								
None								
None	No.)	Authori	zed Sign <i>a</i> ture/T	elephone N	0.	Date		
	No.)	Authori	zed Signature/T	<sup>-</sup> elephone N	o.	Date		