

ADMINISTRATIVE RULES – FISCAL ESTIMATE

1. Fiscal Estimate Version

Original Updated Corrected

2. Administrative Rule Chapter Title and Number

OJA 1 Traffic Stop Data Collection and Analysis

3. Subject

Collection, transfer and analysis of race/ethnicity of occupants of vehicles subjected to traffic stops and searches.

4. State Fiscal Effect:

No Fiscal Effect Increase Existing Revenue Increase Costs
 Indeterminate Decrease Existing Revenue Yes No
 Decrease Costs

5. Fund Source Affected:

GPR FED PRO PRS SEG SEG-S

6. Affected Ch. 20 Stats. Appropriations

20.505(6)(kp) Data gathering and analysis
 20.505(6)(kq) Traffic stop data collection; state
 20.505(6)(kr) Traffic stop data collection; local

7. Local Government Fiscal Effect:

No Fiscal Effect Increase Revenue Increase Costs
 Indeterminate Decrease Revenue Decrease Costs

8. Local Government Units Affected:

Towns Villages Cities Counties School Districts WTCS Districts Others

9. Private Sector Fiscal Estimate (small business only):

No Fiscal Effect Increase Existing Revenue Increase Costs
 Indeterminate Decrease Existing Revenue Yes No
 Yes No Decrease Costs

10. Types of Small Businesses Affected:

No businesses are affected by this rule.

Fiscal Analysis Summary

Expenditure Item	FY 10	FY 11
Justice Gateway Modifications/Maintenance	\$50,600	\$364,200
Data Analysis	\$0	\$230,300
Grant Program for locals	\$0	\$99,500
Law Enforcement Trainings	\$0	\$59,000
Required Reports	\$0	\$4,000
Total	\$50,600	\$757,000