

FISCAL ESTIMATE
DOA-2048 (R06/99)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
Chapter Comm 124

Amendment No. if Applicable

Subject

Forward Innovation Fund

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation

affects a sum sufficient appropriation

Increase Existing Appropriation

Decrease Existing Appropriation

Create New Appropriation

Increase Existing Revenues

Decrease Existing Revenues

Increase Costs - May be Possible to Absorb
Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs

Units Affected:

Permissive Mandatory

2. Decrease Costs

3. Increase Revenues

Permissive Mandatory

4. Decrease Revenues

5. Types of Local Governmental

Towns Villages Cities

Counties Others _____

Permissive Mandatory

Permissive Mandatory

Affected by Appropriations School Districts

WTCS Districts

Fund Sources Affected

Assumptions Used in Arriving at Fiscal Estimate

Although the rules will newly result in review of documentation relating to applications and reports for grants or loans under this chapter, the time needed for these reviews is expected to be spent by current employees. Therefore, the proposed rules are not expected to have any significant fiscal effect on the Department.

The proposed rules are not expected to impose any significant costs on the private sector because the rules address submittal of documentation, and other activities, only by entities that choose to pursue obtaining grants or loans under this chapter.

Long-Range Fiscal Implications
None known.

Agency/Prepared by: (Name & Phone No.)
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Date