

LRB or Bill No./Adm. Rule No.  
DCF 110

Amendment No. if Applicable

FISCAL ESTIMATE  
DOA-2048 N(R03/97)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**

Transitional jobs for low-income adults

**Fiscal Effect**

State:       No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb  
Within Agency's Budget     Yes     No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:       No local government costs

1.     Increase Costs  
       Permissive       Mandatory  
2.     Decrease Costs  
       Permissive       Mandatory

3.     Increase Revenues  
       Permissive       Mandatory  
4.     Decrease Revenues  
       Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

Section 49.162 (3) (b), Stats., provides that the department shall seek federal funds to pay for the cost of operating the transitional jobs demonstration project and may conduct the project only to the extent that the department obtains federal funds.

On June 23, the Joint Committee on Finance approved an increase in expenditure authority in the department's economic support federal block grant aids appropriation [s. 20.437 (2) (md)] of \$17,151,500 FED in 2010-11 to reflect the allocation of federal American Recovery and Reinvestment Act of 2009 funds in the department to support the transitional jobs demonstration project. It is assumed that this represents one-half the total funding for the demonstration project.

**Long-Range Fiscal Implications**

None

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