

FISCAL ESTIMATE WORKSHEET
 Detailed Estimate of Annual Fiscal Effect
 DOA-2047(R06/99)

ORIGINAL
 CORRECTED
 UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. Amendment No.
 Chs. Comm 5

Subject
 Thermal Insulator Credentials

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$30,000

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs By Category			
State Operations - Salaries and Fringes	(1.0 FTE)	(0 FTE)	
(FTE Position Changes)	19,300	-	
State Operations - Other Costs		-	
Local Assistance		-	
Aids to Individuals or Organizations	\$ 0	\$ -0	
TOTAL State Costs By Category		\$ -	

B. State Costs By Source of Funds		Increased Costs	Decreased Costs
GPR		87,700	-0
FED			-
PRO/PRS			
SEG/SEG-S		\$ -	\$ -

III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes			-
GPR Earned		127,300	-0
FED		\$ 127,300	\$ -0
PRO/PRS			
SEG/SEG-S			

TOTAL State Revenues 87,700 0

127,300 0

NET ANNUALIZED FISCAL IMPACT

STATE LOCAL

NET CHANGE IN COSTS \$ _____ \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

Agency/Prepared by: (Name & Phone No.)

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Authorized Signature/Telephone No.

Date