# ADMINISTRATIVE RULES – FISCAL ESTIMATE

## 1. Fiscal Estimate Version
- [x] Original
- [ ] Updated
- [ ] Corrected

## 2. Administrative Rule Chapter Title and Number
DMA 1 Military Family Financial Aid

## 3. Subject
Military Family Financial Aid

## 4. State Fiscal Effect:
- [x] No Fiscal Effect
- [ ] Increase Existing Revenues
- [ ] Decrease Existing Revenues
- [ ] Increase Costs
  - [ ] Yes
  - [ ] No
  - May be possible to absorb within agency’s budget.
- [ ] Decrease Costs

## 5. Fund Sources Affected:
<table>
<thead>
<tr>
<th>GPR</th>
<th>FED</th>
<th>PRO</th>
<th>PRS</th>
<th>SEG</th>
<th>SEG-S</th>
</tr>
</thead>
</table>

## 6. Affected Ch. 20, Stats. Appropriations:
20.465(2)(r)

## 7. Local Government Fiscal Effect:
- [x] No Fiscal Effect
- [ ] Increase Revenues
- [ ] Decrease Revenues
- [ ] Increase Costs
- [ ] Decrease Costs

## 8. Local Government Units Affected:
- [ ] Towns
- [ ] Villages
- [ ] Cities
- [ ] Counties
- [ ] School Districts
- [ ] WTCS Districts
- [ ] Others:

## 9. Private Sector Fiscal Effect (small businesses only):
- [x] No Fiscal Effect
- [ ] Increase Revenues
- [ ] Decrease Revenues
- [ ] Increase Costs
  - [ ] Yes
  - [ ] No
  - May have significant economic impact on a substantial number of small businesses
- [ ] Decrease Costs

## 10. Types of Small Businesses Affected:
None

## 11. Fiscal Analysis Summary
DMA 1 is solely and voluntarily citizen-funded via an income tax check-off. The funding distributed annually to military families will be determined first by funds available and second by qualification upon application.

## 12. Long-Range Fiscal Implications
None

## 13. Name - Prepared by
Brett Coomber, Budget & Policy Manager

<table>
<thead>
<tr>
<th>Telephone Number</th>
<th>Date</th>
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</thead>
<tbody>
<tr>
<td>608-242-3155</td>
<td>Nov 4, 2011</td>
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</tbody>
</table>

## 14. Name – Analyst Reviewer

<table>
<thead>
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<th>Telephone Number</th>
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## 15. Signature – Secretary or Designee

<table>
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