

ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

1. Type of Estimate and Analysis

Original Updated Corrected

2. Administrative Rule Chapter, Title and Number

DCF 101, Wisconsin Works

3. Subject

Wisconsin Works Case Management Services for Job-Ready Individuals

4. Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

5. Chapter 20, Stats. Appropriations Affected

6. Fiscal Effect of Implementing the Rule

No Fiscal Effect Increase Existing Revenues Increase Costs
 Indeterminate Decrease Existing Revenues Could Absorb Within Agency's Budget
 Decrease Cost

7. The Rule Will Impact the Following (Check All That Apply)

State's Economy Specific Businesses/Sectors
 Local Government Units Public Utility Rate Payers
 Small Businesses (if checked, complete Attachment A)

8. Would Implementation and Compliance Costs Be Greater Than \$20 million?

Yes No

9. Policy Problem Addressed by the Rule

Section 49.147 (2) (am), Stats., directs the department to promulgate rules that specify the criteria for a W-2 agency to use in reviewing, every 30 days, the provision of case management services to an individual in a case management services for job-ready individuals placement, if the individual is not successful in obtaining unsubsidized employment after legitimate efforts to secure employment, to determine whether the individual should be placed in a trial employment match program job, community service job, or transitional placement.

10. Summary of the businesses, business sectors, associations representing business, local governmental units, and individuals that may be affected by the proposed rule that were contacted for comments.

Department of Health Services, Department of Workforce Development, Wisconsin County Human Service Association, W-2 agencies, Legal Action of Wisconsin, Wisconsin Coalition Against Domestic Violence, and Wisconsin Council on Children and Families. The department requested that the advocacy agencies solicit comments from their stakeholders and requested that the W-2 agencies solicit comments from their Community Steering Committee members.

11. Identify the local governmental units that participated in the development of this EIA.

None

12. Summary of Rule's Economic and Fiscal Impact on Specific Businesses, Business Sectors, Public Utility Rate Payers, Local Governmental Units and the State's Economy as a Whole (Include Implementation and Compliance Costs Expected to be Incurred)

None. George Gerharz submitted comments on the impact of the job-ready placement on W-2 agencies and W-2 participants. His comments are all related to statutory requirements.

13. Benefits of Implementing the Rule and Alternative(s) to Implementing the Rule

The rule is required by s. 49.147 (2) (am), Stats.

14. Long Range Implications of Implementing the Rule

None

15. Compare With Approaches Being Used by Federal Government

None

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16. Compare With Approaches Being Used by Neighboring States (Illinois, Iowa, Michigan and Minnesota)
None of the adjacent states have a comparable policy that provides case management services in lieu of cash assistance in their TANF program.

17. Contact Name
Margaret McMahon

18. Contact Phone Number
(608) 266-1717

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ATTACHMENT A

1. Summary of Rule's Economic and Fiscal Impact on Small Businesses (Separately for each Small Business Sector, Include Implementation and Compliance Costs Expected to be Incurred)

2. Summary of the data sources used to measure the Rule's impact on Small Businesses

3. Did the agency consider the following methods to reduce the impact of the Rule on Small Businesses?

- Less Stringent Compliance or Reporting Requirements
- Less Stringent Schedules or Deadlines for Compliance or Reporting
- Consolidation or Simplification of Reporting Requirements
- Establishment of performance standards in lieu of Design or Operational Standards
- Exemption of Small Businesses from some or all requirements
- Other, describe:

4. Describe the methods incorporated into the Rule that will reduce its impact on Small Businesses

5. Describe the Rule's Enforcement Provisions

6. Did the Agency prepare a Cost Benefit Analysis (if Yes, attach to form)

- Yes No
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