FISCAL ESTIMATE
DOA-2048 N(R06/99)

2015 Session

Subject: Rewriting Chapter DOC 313, relating to Prison Industries

Fiscal Effect

State: ☐ No State Fiscal Effect
☐ Increase Costs - May be possible to Absorb Within Agency's Budget ☒ Yes ☐ No
☐ Indeterminate - May be possible to Absorb Within Agency's Budget ☐ Yes ☐ No
☐ Decrease Costs

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

☐ Increase Existing Appropriation ☐ Increase Existing Revenues
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues
☐ Create New Appropriation

Local: ☒ No local government costs

1. ☐ Increase Costs
   ☐ Decrease Costs

   ☐ Permissive ☐ Mandatory
   ☐ Permissive ☐ Mandatory

2. ☐ Decrease Costs
   ☐ Increase Costs

   ☐ Permissive ☐ Mandatory
   ☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
   ☐ Decrease Revenues

   ☐ Permissive ☐ Mandatory
   ☐ Permissive ☐ Mandatory

4. ☐ Decrease Revenues
   ☐ Increase Revenues

   ☐ Permissive ☐ Mandatory
   ☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:

   ☐ Towns ☐ Villages ☐ Cities
   ☐ Counties ☐ Others
   ☐ School Districts ☐ WTCS Districts

Fund Sources Affected

☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEG-S

Affected Chapter 20 Appropriations

20.410(1)(km)

Assumptions Used in Arriving at Fiscal Estimate

The updated version of DOC 313 proposes to change Sunday and holiday pay for inmate worker from double pay to 1.5 rate pay.

The DOC is estimated to save $1,200 per year by changing Sunday and holiday pay from double pay to 1.5 rate pay. The savings were calculated by using the following information. There were an average of 335 inmate shop workers who have the possibility of receiving overtime pay. The average rate of pay between all shops is $0.91 per hour. Additionally, working on Sundays or a holiday is rare so the assumption was made that it would occur on average once per inmate employee per year and the inmate employee would work eight hours that day.

The administrative rule updates also make many other changes that do not have a fiscal impact such as changing the code to active voice, clarifying performance evaluations for inmates, and allowing the prison industry to establish work rules instead of the Prison Industries Board.
Long-Range Fiscal Implications
Non-determinable

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<th>Prepared by:</th>
<th>Telephone No.</th>
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