STATE OF WISCONSIN DEPARTMENT OF ADMINISTRATION DOA-2049 (R09/2016) DIVISION OF EXECUTIVE BUDGET AND FINANCE 101 EAST WILSON STREET, 10TH FLOOR P.O. BOX 7864 MADISON, WI 53707-7864 FAX: (608) 267-0372

ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

1. Type of Estimate and Analysis ☑ Original ☐ Updated ☐ Corrected	2. Date 12/5/2023	
3. Administrative Rule Chapter, Title and Number (and Clearinghouse Number if applicable) DCF 101, Wisconsin Works and DCF 120, Emergency Assistance		
4. Subject Emergency Assistance program integrity		
5. Fund Sources Affected 6. GPR FED PRO PRS SEG SEG-S	Chapter 20, Stats. Appropriations Affected	
7. Fiscal Effect of Implementing the Rule ☐ No Fiscal Effect ☐ Increase Existing Revenues ☐ ☐ Indeterminate ☐ Decrease Existing Revenues ☐	Increase Costs Decrease Costs Could Absorb Within Agency's Budget	
☐ Local Government Units ☐ Public U	Businesses/Sectors tility Rate Payers usinesses (if checked, complete Attachment A)	
9. Estimate of Implementation and Compliance to Businesses, Local Governmental Units and Individuals, pers. 227.137(3)(b)(1). \$indeterminate		
10. Would Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals Be \$10 Million or more Over Any 2-year Period, per s. 227.137(3)(b)(2)? ☐ Yes ☑ No		
11. Policy Problem Addressed by the Rule The rule implements s. 49.138 (5), Stats.		
12. Summary of the Businesses, Business Sectors, Associations Representing Business, Local Governmental Units, and Individuals that may be Affected by the Proposed Rule that were Contacted for Comments.		
The department solicited comments from all 8 Wisconsin Works agencies, Legal Action of Wisconsin, Kids Forward, and Wisconsin Community Action Program Association.		
13. Identify the Local Governmental Units that Participated in the Development of this EIA. No comments were received from a local governmental unit.		
14. Summary of Rule's Economic and Fiscal Impact on Specific Businesses, Business Sectors, Public Utility Rate Payers, Local Governmental Units and the State's Economy as a Whole (Include Implementation and Compliance Costs Expected to be Incurred)		
Section 49.138(5), Stats., and the rule require the department to recover Emergency Assistance overpayments caused by an error made by the Wisconsin Works agency from the agency. This provision is not expected to have a noticable fiscal impact on Wisconsin Works agencies.		
15. Benefits of Implementing the Rule and Alternative(s) to Implementing the Rule To implement s. 49.138 (5), Stats.		
16. Long Range Implications of Implementing the Rule None		
17. Compare With Approaches Being Used by Federal Government A federal guidance document requires states to recover overpayments of Temporary Assistance to Needy Families funds.		
18. Compare With Approaches Being Used by Neighboring States (Illin Not applicable	ois, Iowa, Michigan and Minnesota)	

STATE OF WISCONSIN DEPARTMENT OF ADMINISTRATION DOA-2049 (R09/2016) DIVISION OF EXECUTIVE BUDGET AND FINANCE 101 EAST WILSON STREET, 10TH FLOOR P.O. BOX 7864 MADISON, WI 53707-7864 FAX: (608) 267-0372

ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

19. Contact Name	20. Contact Phone Number
Elaine Pridgen	(608) 442-7077

This document can be made available in alternate formats to individuals with disabilities upon request.

STATE OF WISCONSIN DEPARTMENT OF ADMINISTRATION DOA-2049 (R09/2016) DIVISION OF EXECUTIVE BUDGET AND FINANCE 101 EAST WILSON STREET, 10TH FLOOR P.O. BOX 7864 MADISON, WI 53707-7864 FAX: (608) 267-0372

ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

ATTACHMENT A

 Summary of Rule's Economic and Fiscal Impact on Small Businesses (Separately for each Small Business Sector, Include Implementation and Compliance Costs Expected to be Incurred)
None of the Wisconsin Works agencies is a small business.
2. Summary of the data sources used to measure the Rule's impact on Small Businesses NA
3. Did the agency consider the following methods to reduce the impact of the Rule on Small Businesses? Less Stringent Compliance or Reporting Requirements Less Stringent Schedules or Deadlines for Compliance or Reporting Consolidation or Simplification of Reporting Requirements Establishment of performance standards in lieu of Design or Operational Standards Exemption of Small Businesses from some or all requirements Other, describe:
NA
$4. \ Describe the methods incorporated into the Rule that will reduce its impact on Small Businesses \\ NA$
5. Describe the Rule's Enforcement Provisions NA
6. Did the Agency prepare a Cost Benefit Analysis (if Yes, attach to form) ☐ Yes ☐ No