

## ADMINISTRATIVE RULES – FISCAL ESTIMATE

**1. Fiscal Estimate Version**

Original     Updated     Corrected

**2. Administrative Rule Chapter Title and Number**  
 ATCP 99 Grain Dealers and Grain Warehouse Keepers

**3. Subject**  
 Agricultural producer security fund assessments

**4. State Fiscal Effect:**

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	May be possible to absorb within agency's budget.
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	

<b>5. Fund Sources Affected:</b>	<b>6. Affected Ch. 20, Stats. Appropriations:</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S	20.115(1)(q)

**7. Local Government Fiscal Effect:**

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Decrease Costs	

**8. Local Government Units Affected:**

Towns     Villages     Cities     Counties     School Districts     WTCS Districts     Others:

**9. Private Sector Fiscal Effect (small businesses only):**

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs	
	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No	May have significant economic impact on a substantial number of small businesses
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Decrease Costs	

**10. Types of Small Businesses Affected:**

None

**11. Fiscal Analysis Summary**

Under current rules, DATCP estimates that total assessments for both the upcoming license year (Sept. 1, 2011 to Aug. 31, 2012) and fiscal year (July 1, 2011 to June 30, 2012) would be about \$1,612,000 for grain dealers and grain warehouse keepers. Under this rule, DATCP estimates that the total assessments could be about \$856,000. Should the assessments be collected in accordance with the current rule, the \$756,000 in revenue would represent an unexpected “windfall” to the producer security program.

**12. Long-Range Fiscal Implications**

This is a temporary emergency rule only, and will not have any direct long-term fiscal impact. That said, this rule might possibly affect the timing of when assessment revenues are collected in the next few years. The existing producer security assessment formulas contain provisions for “assessment holidays” that are triggered when the balance in the producer security fund reaches certain minimum balances. Although this rule may affect how the formulas determine which years grain dealers and milk contractors will have an assessment holiday, the impact would only be to shift an assessment holiday from one license year to another. The overall assessments collections, averaged across several years, would be similar.

13. Name - Prepared by Kevin LeRoy	Telephone Number 608/224-4928	Date Aug. 17, 2011
14. Name – Analyst Reviewer Jason Gherke	Telephone Number 608/224-4748	Date Aug. 30, 2011
Signature –Secretary or Designee	Telephone Number	Date

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