

## ADMINISTRATIVE RULES – FISCAL ESTIMATE

### 1. Fiscal Estimate Version

Original     Updated     Corrected

### 2. Administrative Rule Chapter Title and Number

CF-26-11(E) Ch. NR 50, County Snowmobile Aids, and ch. NR 64, All-Terrain Vehicles

### 3. Subject

Revise bridge design and signage requirements and trail maintenance costs; define trail/route combinations.

### 4. State Fiscal Effect:

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No    May be possible to absorb within agency's budget.
		<input type="checkbox"/> Decrease Costs

### 5. Fund Sources Affected:

GPR     FED     PRO     PRS     SEG     SEG-S

### 6. Affected Ch. 20, Stats. Appropriations:

ss. 20.370(5)(cq), (cs), (ct), (cu), Wis. Stats

### 7. Local Government Fiscal Effect:

<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenues	<input checked="" type="checkbox"/> Decrease Costs

### 8. Local Government Units Affected:

Towns     Villages     Cities     Counties     School Districts     WTCS Districts     Others: Tribes

### 9. Private Sector Fiscal Effect (small businesses only):

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No    May have significant economic impact on a substantial number of small businesses
	<input type="checkbox"/> Yes <input type="checkbox"/> No    May have significant economic impact on a substantial number of small businesses	<input type="checkbox"/> Decrease Costs

### 10. Types of Small Businesses Affected:

Proposed revisions to chs. NR 50 and NR 64 contain no requirements for small business and so there is no direct impact to small business.

### 11. Fiscal Analysis Summary

The Department proposes to revise ch. NR 50 as follows:

- Increase bridge design load requirements from 12,000 pounds to 14,000 pounds to better accommodate the weight of modern snowmobile trail grooming equipment.

- Clarify minimum length for easements or lease agreements between the grant recipient and owners of private land on which a bridge will be located if up to \$50,000 of snowmobile trail aids funds were used for either bridge construction or rehabilitation.

- Identify a process by which the Governor's Snowmobile Trail Council can establish higher minimum year length for easements or lease agreements if the cost of a bridge receiving grant funding is more than \$50,000.

- Increase from \$130 per mile to \$150 per mile the minimum expenditure needed before a county is eligible to

apply for a supplemental snowmobile trail maintenance grant. Making this change will make ch. NR 50 consistent with s. 350.12(4)(bm)2., Wis Stats.

The Department proposes to revise ch. NR 64, Wis. Adm. Code, to be consistent with Wisconsin statutes as follows:

- Include guidelines for ATV bridge design load requirements and modify method for calculating load conditions.
- Include a minimum three-year length for easements or lease agreements between the grant recipient and owners of land on which a bridge will be located if ATV trail aids funds were used for either bridge construction or rehabilitation.
- Increase per-mile ATV trail summer maintenance reimbursement rates from \$450 per mile to \$600 per mile.
- Identify changes for seasonal signage
- Create a new trail + route category eligible for ATV grant funding (also referred to as a “troute”).

The changes proposed for chs. NR 50 and NR 64 are not expected to have a state, local or small business fiscal impact.

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12. Long-Range Fiscal Implications

13. Name - Prepared by Patrick Kirsop	Telephone Number 608-266-2747	Date 08/05/2011
14. Name – Analyst Reviewer	Telephone Number	Date
Signature –Secretary or Designee	Telephone Number	Date

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