

ADMINISTRATIVE RULES – FISCAL ESTIMATE

1. Fiscal Estimate Version

Original Updated Corrected

2. Administrative Rule Chapter Title and Number

ATCP 136 Mobile Air Conditioners; Reclaiming or Recycling Refrigerant

3. Subject

Registration fees and training requirements for operators of mobile air conditioning businesses

4. State Fiscal Effect:

<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No May be possible to absorb within agency's budget.
		<input type="checkbox"/> Decrease Costs

5. Fund Sources Affected:

GPR FED PRO PRS SEG SEG-S

6. Affected Ch. 20, Stats. Appropriations:

20.115(1)(hm)

7. Local Government Fiscal Effect:

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Decrease Costs

8. Local Government Units Affected:

Towns Villages Cities Counties School Districts WTCS Districts Others:

9. Private Sector Fiscal Effect (small businesses only):

<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No May have significant economic impact on a substantial number of small businesses
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No May have significant economic impact on a substantial number of small businesses	<input checked="" type="checkbox"/> Decrease Costs

10. Types of Small Businesses Affected:

Mobile Air Conditioning businesses and training providers

11. Fiscal Analysis Summary

DATCP estimates that total revenue reduction for the upcoming registration year (March 1, 2014 to February 28, 2015) would be about \$420,000. Under this rule, DATCP estimates that the total program revenue would be less than \$7000, from surcharges on late registrations only. The fiscal impact of the training changes is indeterminate.

12. Long-Range Fiscal Implications

This is a temporary emergency rule only, and will not have any direct long-term fiscal impact. However, the department is also promulgating a permanent rule to make the fee reduction and training changes permanent.

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