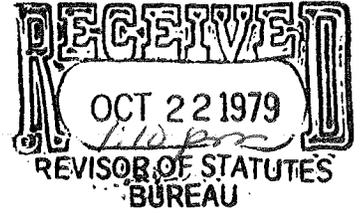


TRANS 1

C E R T I F I C A T E



STATE OF WISCONSIN )  
 ) ss  
DEPARTMENT OF TRANSPORTATION )

TO ALL TO WHOM THESE PRESENTS COME:

I, Lowell B. Jackson, Secretary of the Department of Transportation and custodian of the official records of the department do hereby certify that the annexed amendments to rules relating to the elderly and handicapped transportation assistance program for counties were duly approved and adopted by this department on October 22, 1979.

I further certify that the copy has been compared by me with the original on file in this department and that the same is a true copy thereof, and of the whole of such original.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of the department at the Hill Farms State Office Building in the city of Madison, this 22nd day of October, A.D. 1979.

*Lowell B. Jackson*  
Secretary



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IN THE MATTER OF THE AMENDMENT :  
 OF CHAPTER TRANS 1, WIS. ADMIN. : ORDER ADOPTING  
CODE, RELATING TO THE ELDERLY : RULES  
 AND HANDICAPPED TRANSPORTATION :  
 ASSISTANCE PROGRAM FOR COUNTIES :

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Analysis Prepared By The Department Of Transportation

The Department of Transportation administers an annual program of state financial assistance to counties for elderly and handicapped transportation, as authorized by sec.85.08(5), Wis. Stats. Prior to the enactment of the 1979 Budget Act (Chapter 34, Laws of 1979), sec.85.08(5)(b)1 required the Department of Transportation to allocate the appropriated aid to counties based on the ratios of the number of elderly and handicapped persons in each county to the total number of such persons in Wisconsin. The distribution under that formula yielded amounts of aid to the less populous counties which were too small to pay for effective services.

The 1979 Budget Act amended sec.85.08(5)(b)1 to permit the Department of Transportation to establish a "minimum base amount" that will be available to each county for elderly and handicapped transportation. This order amends TRANS 1.02(3) by establishing minimum base amounts of \$10,000 in 1980 and \$12,000 in 1981. The Department will continue to calculate the proportionate shares subject to the "minimum base amount" determination.

By this order, the Department is also creating a new rule under TRANS 1.03(1)(d) which specifically authorizes counties to use their allocated aids to conduct planning and management studies of county-wide or multicounty coordinated systems of elderly and handicapped transportation services. Until this time, counties have been permitted to pay only for the capital and operating costs of the services from their 85.08(5) funds. This rule will permit counties who wish to do so to obtain expert planning and management advice to make their services more geographically comprehensive and available, for more trip purposes, to a wider potential market of elderly and handicapped passengers.

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Statement of Fiscal Effect

Prepared by the Department of Transportation

See appended fiscal note.

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Pursuant to authority vested in the Wisconsin Department of Transportation by secs. 110.06(1), 85.08(2)(g) and 227.014, Wis. Stats., the Department of Transportation hereby amends rules interpreting sec.85.08(5), Wis. Stats., as follows.

Section TRANS 1.02(3) of the Wisconsin Administrative Code is amended to read:

"TRANS 1.02(3) The Subject to adjustments that ensure that



counties receive not less than \$10,000 in 1980 and \$12,000 in 1981, the amount of aids allocated to each county shall equal the total amount available for allocation for the calendar year multiplied by the ratio of the number of elderly and handicapped persons in the county to the total number of elderly and handicapped persons in Wisconsin. (The final aids allocation figures for each county and the data and statistics used in making the aid allocations are available for inspection at the department upon request.)"

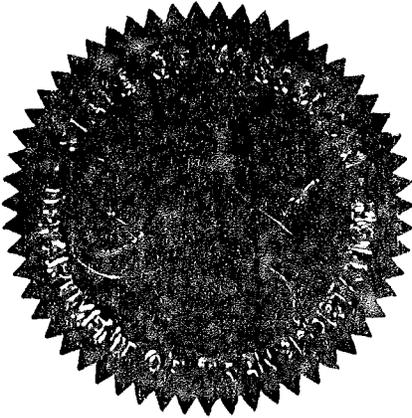
Section TRANS 1.03(1)(d) of the Wisconsin Administrative Code is created to read:

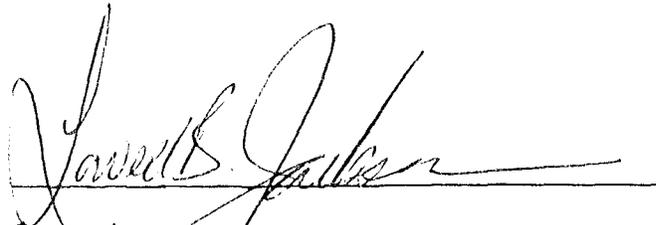
"TRANS 1.03(1)(d) Undertake planning or management studies of county-wide or multicounty coordinated systems of elderly and handicapped transportation services."

(End)

The rule and amendment contained in this order shall take effect upon publication as provided in sec. 227.026(1) (Intro.), Wis. Stats.

Signed at Madison, Wisconsin, this 22nd day of October, 1979.



  
Secretary  
Wisconsin Department of Transportation



Administrative Rule  
FISCAL NOTE

(Appendix to September 20, 1979 PROPOSED ORDER ADOPTING RULES)

Agency Wisconsin Department of Transportation	Rule No. TRANS 1.02 & 1.03
	Subsection 1.02(3) & 1.03(1)(d)
Subject (Title) of Rule Elderly and Handicapped Transportation Assistance Program for Counties	

Local Fiscal Effect

- Local:  Increase/decrease Existing Fiscal Liability  
 Create New Fiscal Liability  
 Increase/Decrease Existing Revenues (TRANS 1.02(3))  
 No Local Fiscal Effect (TRANS 1.03(1)(d))

Types of Local Governmental Units Affected:

- ( ) Towns ( ) Villages ( ) Cities (X) Counties ( ) Others \_\_\_\_\_

Is Fiscal Effect: ( ) Permissive (X) Mandatory

Assumptions and methodology used in arriving at local fiscal impact or rationale for concluding that there is no fiscal impact.

TRANS 1.02(3):

In 1980, if a minimum base were not set, allocations of less than \$10,000 would be made to 22 counties. Of these allocations, 5 would be less than \$5,000. Table 1 shows these allocations in order of their increasing size. About \$55,100 is required to increase the allocations to these 22 counties to the \$10,000 level. These funds are obtained by reducing the allocations to counties above the \$10,000 minimum by about 2.8%.

In 1981, about 24 counties would receive less than \$12,000 if no minimum base amount were established. Table 2 shows an estimate of these allocations in order of their increasing size. About \$80,640 would be needed to raise county allocations of less than \$12,000 to that level. This would be done by transferring about 3.7% from the allocations to counties with over \$12,000 to those with under \$12,000.

The change in the distribution of funds under this rule will not have any impact on the cost to the Department of Transportation of administering the program.

TRANS 1.03(1)(d):

The proposed rule authorizes counties to use aids allocated to them under sec.85.08(5), Wis. Stats. for planning and management studies of county-wide or multicounty coordinated systems of elderly and handicapped transportation. However, it does not require expenditures, and furthermore it does not effect the amounts of aid allocated to counties. Hence, no fiscal effect is expected.

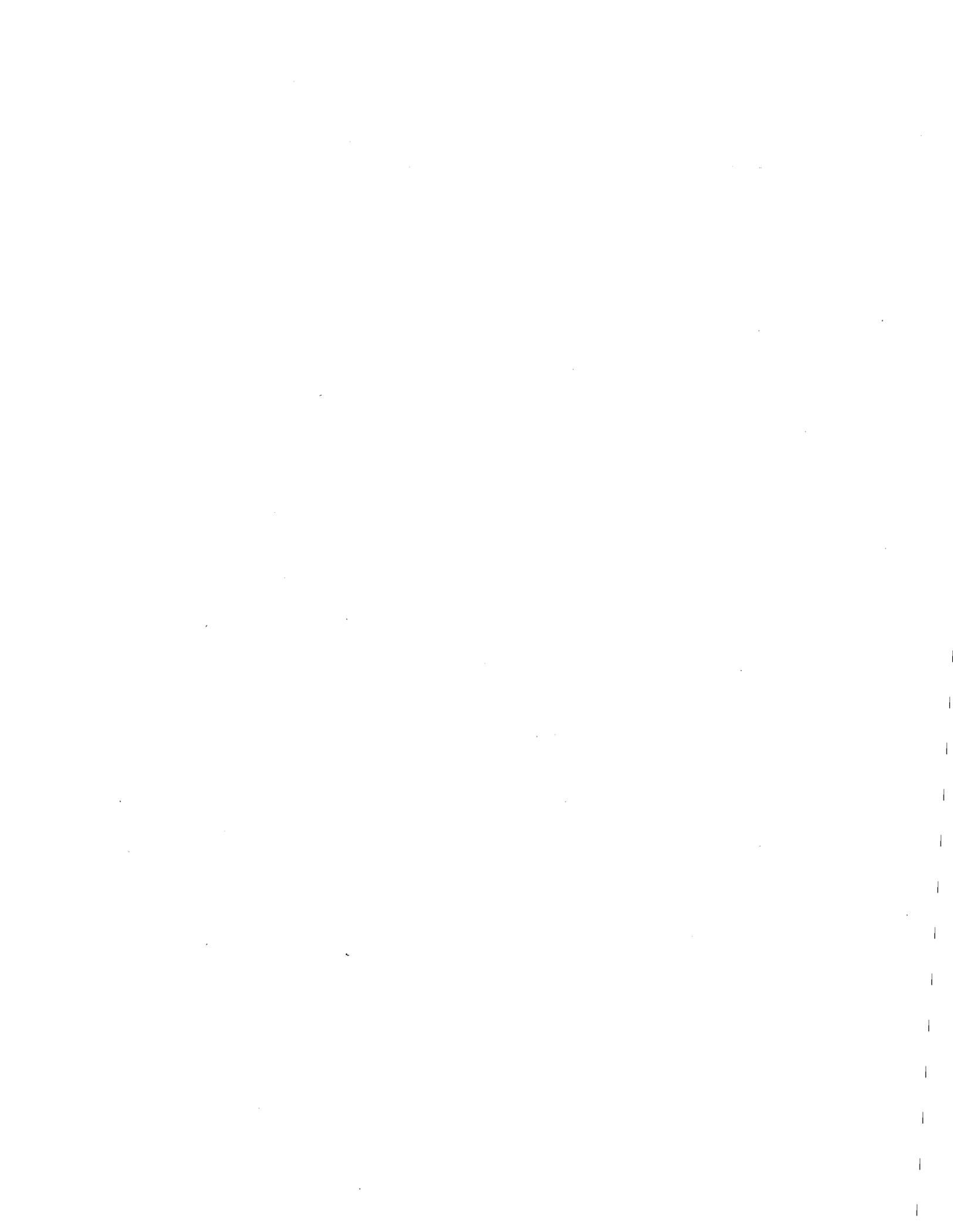
Long-Range Fiscal Implications

TRANS 1.02(3):

In 1980, the proposed rule should permit a one-time significant increase in the level of transportation services in the least populous counties of the state. The rule is also designed to permit the levels of service established in 1980 to be maintained or modestly improved in 1981. (The rule is not effective beyond 1981.)

*David B. ...*  
Agency Head Signature

*Sept. 20, 1979*  
Date



Assumptions and methodology used in arriving at local fiscal impact or rationale for concluding that there is no fiscal impact. (Con't)

No impact is expected on the cost to the Department of Transportation of administering the program.

Long-Range Fiscal Implications (Con't)

TRANS 1.03(1)(d)

The studies permitted by this rule, if they are undertaken, should result in more efficient services. However, they may also reveal unmet demand for services.



TABLE 1

Allocation of Financial Aid  
Under s. 85.08(5), Wis. Stats.  
1980\*

	<u>With No Minimum Base Amount</u>	<u>With \$10,000 Minimum Base Amount</u>
Menominee	\$ 973	\$10,000
Florence	2,399	10,000
Pepin	4,635	10,000
Iron	4,652	10,000
Forest	4,897	10,000
Marquette	7,383	10,000
Sawyer	7,665	10,000
Bayfield	7,678	10,000
Adams	7,838	10,000
Washburn	7,888	10,000
Burnett	7,951	10,000
Buffalo	8,582	10,000
Lafayette	8,675	10,000
Rusk	8,785	10,000
Crawford	8,931	10,000
Taylor	8,977	10,000
Jackson	9,164	10,000
Kewaunee	9,193	10,000
Richland	9,529	10,000
Iowa	9,572	10,000
Price	9,692	10,000
Vilas	9,841	10,000
Calumet	10,509	10,211
Ashland	10,586	10,286
Juneau	10,778	10,472
Waushara	11,051	10,737
Green Lake	11,091	10,776
Langlade	11,586	11,257
Pierce	12,788	12,425
Door	13,403	13,023
Lincoln	14,792	14,372
Dunn	14,848	14,427
Oconto	14,852	14,430

\*Based on an appropriation of \$2,104,600 for 1980.

TABLE 1

	<u>With No Minimum Base Amount</u>	<u>With \$10,000 Minimum Base Amount</u>
Green	\$14,965	\$14,540
Trempealeau	15,237	14,805
Vernon	15,470	15,031
St. Croix	16,553	16,083
Oneida	16,586	16,115
Polk	18,334	17,814
Monroe	19,623	19,066
Clark	20,051	19,482
Portage	20,553	19,970
Shawano	21,025	20,428
Barron	21,068	20,470
Douglas	22,075	21,449
Ozaukee	22,248	21,617
Sauk	23,025	22,372
Marinette	23,437	22,772
Columbia	23,730	23,057
Grant	25,268	24,551
Chippewa	26,098	25,357
Waupaca	27,683	26,897
Washington	28,806	27,988
Wood	31,458	30,565
Jefferson	31,484	30,590
Eau Claire	32,441	31,520
Walworth	32,518	31,595
Dodge	38,345	37,257
La Crosse	40,997	39,833
Manitowoc	41,007	39,843
Fond du Lac	42,070	40,876
Marathon	44,356	43,097
Outagamie	48,041	46,678
Sheboygan	50,599	49,163
Kenosha	51,420	49,961
Rock	56,370	54,770
Winnebago	58,291	56,637
Brown	64,534	62,703
Racine	70,385	68,387
Waukesha	83,027	80,671
Dane	108,993	105,900
Milwaukee	457,045	444,074

TABLE 2

Allocations of Financial Aid  
Under s. 85.08(5), Wis. Stats.  
1981 Estimates\*

	<u>With No</u> <u>Minimum Base Amount</u>	<u>With \$12,000</u> <u>Minimum Base Amount</u>
Menominee	\$ 1,088	\$12,000
Florence	2,682	12,000
Pepin	5,182	12,000
Iron	5,200	12,000
Forest	5,475	12,000
Marquette	8,253	12,000
Sawyer	8,569	12,000
Bayfield	8,584	12,000
Adams	8,762	12,000
Washburn	8,818	12,000
Burnett	8,888	12,000
Buffalo	9,594	12,000
Lafayette	9,698	12,000
Rusk	9,821	12,000
Crawford	9,984	12,000
Taylor	10,036	12,000
Jackson	10,244	12,000
Kewaunee	10,278	12,000
Richland	10,653	12,000
Iowa	10,701	12,000
Price	10,835	12,000
Vilas	11,002	12,000
Calumet	11,749	12,000
Ashland	11,834	12,000
Juneau	12,049	12,000
Waushara	12,354	12,000
Green Lake	12,399	12,000
Langlade	12,952	12,466
Pierce	14,297	13,760
Door	14,984	14,421
Lincoln	16,536	15,915
Dunn	16,599	15,976
Oconto	16,603	12,980

\*Based on an appropriation of \$2,354,800 for 1981.

TABLE 2

	<u>With No Minimum Base Amount</u>	<u>With \$12,000 Minimum Base Amount</u>
Green	\$16,729	\$16,100
Trempealeau	17,034	16,394
Vernon	17,294	16,644
St. Croix	18,505	17,810
Oneida	18,542	17,845
Polk	20,496	19,726
Monroe	21,937	21,113
Clark	22,416	21,574
Portage	22,977	22,114
Shawano	23,504	22,621
Barron	23,553	22,669
Douglas	24,678	23,751
Ozaukee	24,871	23,936
Sauk	25,740	24,773
Marinette	26,201	25,217
Columbia	26,528	25,532
Grant	28,248	27,186
Chippewa	29,176	28,080
Waupaca	30,948	29,786
Washington	32,203	30,993
Wood	35,168	33,844
Jefferson	35,197	33,874
Eau Claire	36,267	34,904
Walworth	36,352	34,986
Dodge	42,867	41,256
La Crosse	45,831	44,110
Manitowoc	45,843	44,121
Fond du Lac	47,031	45,264
Marathon	49,587	47,725
Outagamie	53,706	51,689
Sheboygan	56,566	54,441
Kenosha	57,483	55,323
Rock	63,018	60,651
Winnebago	65,165	62,718
Brown	72,144	69,434
Racine	78,685	75,729
Waukesha	92,818	89,331
Dane	121,846	117,269
Milwaukee	510,943	491,749