

No. 581, A.]

[Published August 3, 1957.

CHAPTER 456

AN ACT to create and amend chapter 20 insofar as it relates to the finances of miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation) and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

SECTION 1. 20.005 (1) and (2) of the statutes are created to read:

20.005 (1) SUMMARY OF MISCELLANEOUS SEGREGATED FUNDS. The budget governing fiscal operations of the state of Wisconsin for the miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation) during the 2 fiscal years July 1, 1957, to June 30, 1958, and July 1, 1958, to June 30, 1959, is summarized as follows:

(c) MISCELLANEOUS SEGREGATED FUNDS

BUDGET SUMMARY

Funds provided	1957-1958	1958-1959
Continuing balances -----	\$374,744,253.37	\$402,414,177.37
Assigned revenues (20.005 (2) (a)) -----	67,184,412.00	70,045,882.00
Total available -----	<u>\$441,928,665.37</u>	<u>\$472,460,059.37</u>
Funds appropriated and expenditures		
Executive budget appropriations, Expenditures -----	\$ 601,727.00	\$ 588,500.00
Assigned revenues, Expenditures -----	38,912,761.00	40,522,875.00
Subtotal, expenditures -----	\$ 39,514,488.00	\$ 41,111,375.00
Closing balances continuing -----	402,414,177.37	431,348,684.37
Total -----	<u>\$441,928,665.37</u>	<u>\$472,460,059.37</u>

(2) DETAIL APPROPRIATIONS FOR MISCELLANEOUS SEGREGATED FUNDS. There is appropriated to the agency named in par. (a) the amounts shown therein for the purposes indicated and from the funds designated pursuant to the following codification of subsections: Subsection numbers (70) to (99)— Segregated Funds Budget, Assigned Revenues.

(a) The following tabulation is an alphabetical arrangement by state agency of all appropriations made or assigned revenues granted by the legislature for miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation funds). The assigned revenues

shown are estimates of revenues on the basis of tax rates and charges authorized by the legislature under the statutes.

Line	Agency and purpose	Statute	1957-1958	1958-1959
1.	Building commission	20.240		
2.	State building trust fund	(70)	[3,529,000]	[3,479,000]
3.	Transfer from general fund:			
4.	Depreciation reserve			
	(20.551 (5))		3,214,000	3,214,000
5.	Investment income,			
	etc.		315,000	265,000
6.	Conservation wardens' pension fund	20.282		
7.	Operations	(71)	70,773	70,773
11.	Industrial commission	20.440	[3,911,029]	[3,969,099]
12.	Death benefit fund			
13.	Operations	(71)	133,000	133,000
14.	Injuries indemnity fund			
15.	Operations	(72)	40,025	40,025
16.	Unemployment administration fund		(3,738,004)	(3,796,074)
17.	Federal employment service	(73)	1,989,709	2,007,203
18.	Federal unemployment comp.-adm.	(73)	1,730,295	1,770,871
19.	State unemployment comp.-adm.	(74)	18,000	18,000
20.	Insurance commissioner	20.460	[1,055,710]	[814,210]
21.	State insurance fund			
22.	Administration, transfer to general fund	(71) S	33,104 S	33,613
27.	State insurance fund			
28.	Operations	(71)	796,896	551,387
29.	State life fund			
30.	Administration, transfer to general fund	(72) S	10,808 S	10,314
35.	State life fund			
36.	Operations	(72)	183,592	187,586
37.	Mutual workmen's comp. fund			
38.	Operations	(73)	20,500	20,500
39.	Reciprocal workmen's comp. fund			
40.	Operations	(74)	710	710
41.	Stock workmen's comp. fund			
42.	Operations	(75)	10,100	10,100
43.	Investment board	20.480		
44.	State employes retirement fund			
45.	Operations	(71)	80,000	70,000
46.	Lands, commissioners of public	20.500	[727,000]	[727,000]
47.	Common school fund increment	(72)	576,500	576,500
48.	Normal school fund increment	(73)	150,500	150,500
49.	Portage levee commission	20.620		
50.	Drainage fund			
51.	Transfer from general fund	(71)	5,500	5,500

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Line	Agency and purpose	Statute	1957-1958	1958-1959
52.	Public employes soc. sec. fund -----	20.640	[10,853,000]	[10,853,000]
53.	Transfer to fed. soc. sec. fund			
54.	State contributions:			
	state employes ----	(71)	1,326,500	1,326,500
54a.	State contributions:			
	state teachers -----	(71)	2,100,000	2,100,000
55.	Municipality and employes' contributions -----	(71)	7,426,500	7,426,500
56.	Public instruction -----	20.650		
57.	Common school fund income			
58.	Operations -----	(81)	400,000	400,000
59.	Teachers retirement board	20.810	[19,116,500]	[20,032,000]
60.	Administration -----	(71)	(125,274)	(124,672)
61.	Personal services, bonus -----		S 18,762 S	18,762
62.	Personal services, basic -----		78,849	80,735
63.	Materials and expense		24,985	24,925
64.	Capital outlay -----		2,678	250
64a.	Teachers OASI coverage, admin. -----	(71a)	S 20,000 S	5,000
64b.	Disability determinations -----	(71b)	S	S
65.	Investment expense transfer -----	(72)	S 72,500 S	78,000
66.	Operations and benefits	(73)	18,898,726	19,824,328
67.	University of Wisconsin	20.830	[950,000]	[950,000]
68.	University trust fund			
69.	Operations (36.03) --	(81)	500,000	500,000
70.	University trust fund income			
71.	Operations (36.03) ---	(82)	450,000	450,000
72.	Veterans' affairs department -----	20.840	[10,723,900]	[10,718,300]
73.	Postwar rehabilitation trust fund -----			
74.	Administration -----	(71)	(175,124)	(176,044)
75.	Personal services, bonus -----		S 25,520 S	25,520
76.	Personal services, basic -----		106,354	107,384
77.	Materials and expense		42,850	42,740
78.	Capital outlay -----		400	400
79.	Operations and benefits	(72)	544,876	538,456
80.	Transfers, veterans' housing trust fund -----	(73)	5,000,000	5,000,000
81.	Soldiers' rehabilitation fund			
82.	Administration -----	(81)	(16,740)	(16,836)
83.	Personal services, bonus -----		S 3,360 S	3,360
84.	Personal services, basic -----		12,120	12,216
85.	Materials and expense		1,225	1,225
86.	Capital outlay -----		35	35
86a.	Record of Veterans' Graves, Admin. -----	(81a)	(3,112)	(3,112)
86b.	Personal services, bonus -----		S 792 S	792

Line	Agency and purpose	Statute	1957-1958	1958-1959
86c.	Personal services, basic -----		1,920	1,920
86d.	Materials and expense		400	400
87.	Operations, Balance ---	(82)	-15,952	-16,148
88.	Veterans' housing trust fund			
89.	Administration -----	(91)	(102,982)	(103,932)
90.	Personal services ----		86,224	91,634
91.	Materials and expense		12,433	12,148
92.	Capital outlay -----		4,325	150
93.	Housing loans and expense -----	(92)	4,897,018	4,896,068
94.	Wisconsin retirement fund	20.890	[15,762,000]	[17,957,000]
95.	Administration -----	(71)	(114,583)	(114,977)
96.	Personal services, bonus -----	S	14,280 S	14,280
97.	Personal services, basic -----		63,348	64,692
98.	Materials and expense		35,055	35,555
99.	Capital outlay -----		1,900	450
100.	Operations and benefits	(71)	15,647,417	17,842,023

SECTION 2. 20.003 (6) of the statutes is repealed and recreated to read:

20.003 (6) Upon receiving the composite corrected schedules from the director of budget and accounts pursuant to s. 20.007, the revisor shall substitute for the language in 20.005 (1) (intro.par.), (2) (intro.par.) and (a) (intro. par.) as created by the several budget bills in each session the language corresponding thereto in the 1955 statutes and shall change the dates accordingly.

SECTION 3. 20.007 of the statutes is amended to read:

20.007 Immediately following the adjournment *sine die* of the legislature, the director of budget and accounts shall correct the \* \* \* schedules set forth in s. 20.005 \* \* \* to include all fiscal acts of the legislature, and submit such \* \* \* composite corrected schedules to the revisor of statutes who shall \* \* \* print such revised schedules of all state funds in the ensuing issue of the statutes as s. 20.005.

SECTION 4. 20.810 (71a) of the statutes, as created by chapter 12, laws of 1957, is amended to read:

20.810 (71a) On March 15, 1957, and for the biennium ending June 30, 1959, a sum sufficient to defray the administrative costs of carrying out the procedures set forth in s. 42.241, for the purpose of extending OASI coverage to members who desire such coverage.

SECTION 5. 20.840 (81a) of the statutes is created to read:

20.840 (81a) RECORD OF VETERANS' GRAVES. Annually, beginning July 1, 1957, \$2,320 from the soldiers' rehabilitation fund to carry out the provisions of s. 45.42.

SECTION 6. This act shall take effect on July 1, 1957.

Approved July 25, 1957.