



State of Wisconsin  
2023 - 2024 LEGISLATURE

LRBs0088/1  
ALL:all

**ASSEMBLY SUBSTITUTE AMENDMENT 2,  
TO ASSEMBLY BILL 43**

June 22, 2023 - Offered by JOINT COMMITTEE ON FINANCE.

1     **AN ACT**; **relating to:** state finances and appropriations, constituting the  
2           executive budget act of the 2023 legislature.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3           **SECTION 1.** 13.106 (3) (d) of the statutes is created to read:

4           13.106 (3) (d) For the Medical College of Wisconsin, all of the following:

5           1. The financial status of the psychiatry and behavioral health practice  
6           residency sites.

7           2. The number of psychiatry and behavioral health residents choosing to  
8           practice in medically underserved areas of the state upon graduation.

9           3. The number of graduates entering psychiatry and behavioral health practice  
10          as a career.

11          **SECTION 2.** 13.48 (2) (L) of the statutes is created to read:

1           13.48 (2) (L) From the appropriation under s. 20.867 (3) (x), the building  
2 commission may supplement authorized state building program project budgets to  
3 offset cost overruns resulting from an increase in price levels due to inflation. No  
4 moneys may be expended under this paragraph without the approval of the joint  
5 committee on finance.

6           **SECTION 3.** 13.48 (3) of the statutes is amended to read:

7           13.48 (3) STATE BUILDING TRUST FUND. In the interest of the continuity of the  
8 program, the moneys appropriated to the state building trust fund under s. 20.867  
9 (2) (f) shall be retained as a nonlapsing building depreciation reserve. Such moneys  
10 shall be deposited into the state building trust fund. At such times as the building  
11 commission directs, or in emergency situations under s. 16.855 (16) (b), the governor  
12 shall authorize releases from this fund to become available for projects and shall  
13 direct the department of administration to allocate from this fund such amounts as  
14 are approved for these projects. In issuing such directions, the building commission  
15 shall consider the cash balance in the state building trust fund, the necessity and  
16 urgency of the proposed improvement, employment conditions and availability of  
17 materials in the locality in which the improvement is to be made. The building  
18 commission may authorize any project costing \$1,000,000 or less or, beginning in  
19 fiscal year 2023-24, \$2,000,000 or less in accordance with priorities to be established  
20 by the building commission and may adjust the priorities by deleting, substituting  
21 or adding new projects as needed to reflect changing program needs and unforeseen  
22 circumstances. The building commission may enter into contracts for the  
23 construction of buildings for any state agency, except a project authorized under sub.  
24 (10) (c), and shall be responsible for accounting for all funds released to projects. The

1 building commission may designate the department of administration or the agency  
2 for which the project is constructed to act as its representative in such accounting.

3 **SECTION 4.** 13.48 (6) of the statutes is amended to read:

4 13.48 (6) REVIEW OF PROJECTS. All reports submitted as provided by sub. (4)  
5 shall be reviewed by the building commission, which shall make its report as soon  
6 after November 20 as is possible. Such report shall include specific  
7 recommendations and establish priorities for the next 3 biennia from among all  
8 projects submitted which the building commission deems essential and shall  
9 recommend additional appropriations if necessary for the execution thereof. The  
10 building commission shall include in the report any projects proposed by the state  
11 fair park board involving a cost of not more than \$300,000, together with the method  
12 of financing proposed for those projects by the board, without recommendation.  
13 Beginning in fiscal year 2023-24, this amount is \$600,000. The building commission  
14 shall include in its report an appraisal and recommendation of available and  
15 alternative methods of financing buildings for the use of state agencies and shall file  
16 copies of its report with the governor-elect.

17 **SECTION 5.** 13.48 (7) of the statutes is amended to read:

18 13.48 (7) BIENNIAL RECOMMENDATIONS. The building commission shall prepare  
19 and formally adopt recommendations for the long-range state building program on  
20 a biennial basis. The building commission shall include in its report any projects  
21 proposed by the state fair park board involving a cost of not more than \$300,000,  
22 together with the method of financing those projects proposed by the board, without  
23 recommendation. Beginning in fiscal year 2023-24, this amount is \$600,000. Unless  
24 a later date is requested by the building commission and approved by the joint  
25 committee on finance, the building commission shall, no later than the first Tuesday

1 in April of each odd-numbered year, transmit the report prepared by the department  
2 of administration under s. 16.40 (20) and the commission's recommendations for the  
3 succeeding fiscal biennium that require legislative approval to the joint committee  
4 on finance in the form of proposed legislation prepared in proper form.

5 **SECTION 6.** 13.48 (10) (a) of the statutes is amended to read:

6 13.48 (10) (a) Except as provided in par. (c), no state board, agency, officer,  
7 department, commission, or body corporate may enter into a contract for the  
8 construction, reconstruction, remodeling of, or addition to any building, structure,  
9 or facility, in connection with any building project which involves a cost in excess of  
10 \$300,000 without completion of final plans and arrangement for supervision of  
11 construction and prior approval by the building commission. Beginning in fiscal year  
12 2023-24, this amount is \$600,000. This section applies to the department of  
13 transportation only in respect to buildings, structures, and facilities to be used for  
14 administrative or operating functions, including buildings, land, and equipment to  
15 be used for the motor vehicle emission inspection and maintenance program under  
16 s. 110.20.

17 **SECTION 7.** 13.48 (10) (b) 5. of the statutes is amended to read:

18 13.48 (10) (b) 5. Contracts for construction of any building, structure or facility  
19 for the state fair park board involving a cost of not more than \$300,000. Beginning  
20 in fiscal year 2023-24, this amount is \$600,000.

21 **SECTION 8.** 13.48 (20v) of the statutes is created to read:

22 13.48 (20v) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall  
23 establish and operate a grant program under this subsection to assist nonstate  
24 organizations to carry out construction projects having a statewide public purpose.  
25 The building commission is prohibited from awarding a grant for a construction

1 project under this subsection unless the joint committee on finance both approves the  
2 grant and finds that the project is in the public interest and serves one or more  
3 statewide public purposes.

4 (b) From the appropriation under s. 20.867 (3) (x), the building commission may  
5 award a grant to any nonstate organization for a construction project that satisfies  
6 par. (a). The municipality, as defined in s. 59.001 (3), in which the construction  
7 project is or will be located shall apply to the building commission for the grant on  
8 behalf of the nonstate organization carrying out the construction project.

9 (c) No grant awarded under par. (b) may exceed \$4,000,000. Before approving  
10 each grant, the building commission shall determine that the nonstate organization  
11 carrying out the project has secured additional funding for the project from nonstate  
12 revenue sources in an amount that is equal to at least 50 percent of the total cost of  
13 the project.

14 (d) If the building commission awards a grant under par. (b), and if, for any  
15 reason, the space that is constructed with funds from the grant is not used for one  
16 or more public purposes determined by the building commission under par. (a), the  
17 state shall retain an ownership interest in the constructed space equal to the amount  
18 of the state's grant.

19 (e) The building commission is prohibited from awarding a grant under par. (b)  
20 unless the department of administration has reviewed and approved plans for the  
21 construction project associated with the grant. Notwithstanding ss. 16.85 (1) and  
22 16.855 (1m), the department of administration is prohibited from supervising any  
23 services or work or let any contract for the project. Section 16.87 does not apply to  
24 the project.

25 **SECTION 9.** 13.48 (29) of the statutes is amended to read:

1           13.48 **(29)** SIMPLIFIED POLICIES AND PROCEDURES FOR CONSTRUCTION PROJECTS.

2           Except as otherwise required under s. 16.855 (10m), the building commission may  
3           prescribe simplified policies and procedures to be used in lieu of the procedures  
4           provided in s. 16.855 for any construction project involving a cost of not more than  
5           \$300,000, except projects specified in sub. (10) (c). Beginning in fiscal year 2023-24,  
6           this amount is \$600,000.

7           **SECTION 10.** 13.48 (32c) of the statutes is created to read:

8           13.48 **(32c)** MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY UPGRADES. (a) The  
9           legislature finds and determines that improving the experiences and training of  
10          Marquette University School of Dentistry dental students, increasing the chances of  
11          continuing the supply of dentists throughout this state in future years, and  
12          improving access to oral health care statewide, particularly for Wisconsin's  
13          underserved populations via the Marquette University School of Dentistry's Main  
14          Campus Clinic and its affiliated statewide clinics, is a statewide responsibility of  
15          statewide dimension. It is therefore in the public interest, and it is the public policy  
16          of this state, to assist Marquette University in carrying out construction and  
17          equipment upgrades to the Marquette University School of Dentistry's main campus  
18          clinic and classrooms, affiliated clinics and classrooms statewide, and patient  
19          experience center.

20          (b) From the appropriation under s. 20.867 (3) (x), the building commission may  
21          authorize a grant to Marquette University of up to \$10,750,000 to assist the  
22          Marquette University School of Dentistry in carrying out construction and  
23          equipment upgrades to its main campus clinic and classrooms, affiliated clinics and  
24          classrooms statewide, and patient experience center. Before approving any state  
25          funding commitment for the construction and equipment upgrades under this

1 paragraph, the building commission shall determine that Marquette University has  
2 secured additional funding for the project of at least \$17,250,000 from nonstate  
3 revenue sources.

4 (c) If the building commission authorizes a grant to Marquette University  
5 under par. (b), and if, for any reason, a facility receiving construction or equipment  
6 upgrades, or both, with funds from the grant is not used for dentistry purposes, the  
7 state shall retain an ownership interest in the facility equal to the amount of the  
8 state's grant.

9 **SECTION 11.** 13.48 (37m) of the statutes is created to read:

10 13.48 (37m) CHILDREN'S HOSPITAL AND HEALTH SYSTEM DENTAL CLINIC EXPANSION.

11 (a) The legislature finds and determines that reducing wait times and improving  
12 accessibility of dental care at the dental clinic of Children's Hospital and Health  
13 System, Inc., will improve health outcomes for children in this state, and reducing  
14 the burden on urgent care and emergency services at Children's Hospital and Health  
15 System, Inc., and improving economic development in the state by increasing the  
16 capacity of the pediatric dental residency program at the dental clinic at Children's  
17 Hospital and Health System, Inc., main Milwaukee campus, are a statewide  
18 responsibility of statewide dimension. It is therefore in the public interest, and it is  
19 the public policy of this state, to assist Children's Hospital and Health System, Inc.,  
20 in carrying out the expansion of its dental clinic at its main Milwaukee campus.

21 (b) From the appropriation under s. 20.867 (3) (x), the building commission may  
22 authorize a grant to Children's Hospital and Health System, Inc., of up to \$4,789,000  
23 to assist Children's Hospital and Health System, Inc., to expand the dental clinic at  
24 its main Milwaukee campus. Before approving any state funding commitment for  
25 the expansion of the dental clinic, the building commission shall determine that

1 Children's Hospital and Health System, Inc., has secured additional funding for the  
2 project of at least \$4,789,000 from nonstate revenue sources.

3 (c) If the building commission authorizes a grant to Children's Hospital and  
4 Health System, Inc., under par. (b), and if, for any reason, the money received for  
5 expansion of the dental clinic at its main Milwaukee campus from funds from the  
6 grant is not used for dentistry purposes, the state shall retain an ownership interest  
7 in the clinic equal to the amount of the state's grant.

8 **SECTION 12.** 13.48 (41m) of the statutes is created to read:

9 **13.48 (41m) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM FACILITY.** (a)  
10 The legislature finds and determines that providing out-of-school care that inspires  
11 local youth to be contributing, productive, and responsible members of their  
12 communities through intentional programming that supports positive character  
13 development and unique opportunities to grow as individuals is a statewide  
14 responsibility of statewide dimension. It is therefore in the public interest, and it is  
15 the public policy of this state, to assist the Badgerland After School Enrichment  
16 Program, Inc., in the purchase and renovation of a building to serve as a facility to  
17 provide out-of-school care to youth.

18 (b) From the appropriation under s. 20.867 (3) (x), the building commission may  
19 provide a grant of up to \$1,000,000 to assist the Badgerland After School Enrichment  
20 Program, Inc., in the purchase and renovation of a building to serve as a facility to  
21 provide out-of-school care to youth. Before approving any state funding  
22 commitment for the construction of such a facility, the building commission shall  
23 determine that the Badgerland After School Enrichment Program has secured  
24 additional funding for the project of at least \$10,000,000 from nonstate revenue  
25 sources.



1 (c) If the building commission authorizes a grant to the Badgerland After  
2 School Enrichment Program, Inc., under par. (b), and if, for any reason, the facility  
3 that is purchased and renovated with funds from the grant is not used as a facility  
4 for out-of-school care, the state shall retain an ownership interest in the facility  
5 equal to the amount of the state's grant.

6 **SECTION 13.** 13.48 (46s) of the statutes is created to read:

7 13.48 (46s) FOOD AND FARM EXPLORATION CENTER. (a) The legislature finds and  
8 determines that providing hands-on learning experiences to teach students about  
9 agricultural innovation and sustainability will attract more interest in agricultural  
10 careers; assist in workforce and development training for elementary, secondary,  
11 technical college, and university students; and help the state retain talent and is a  
12 statewide responsibility of statewide dimension. It is the public policy of this state,  
13 and it is in the interest of the state, to assist Farming for the Future Foundation, Inc.,  
14 with the construction of the Food and Farm Exploration Center.

15 (b) From the appropriation under s. 20.867 (3) (x), the building commission may  
16 award a grant to Farming for the Future Foundation, Inc. The amount authorized  
17 for the grant is \$3,000,000. The grant shall be to assist in the construction of the Food  
18 and Farm Exploration Center. Farming for the Future Foundation, Inc., shall secure  
19 additional funding for the project of at least \$38,000,000 from nonstate revenue  
20 sources.

21 (c) If the building commission awards a grant to Farming for the Future  
22 Foundation, Inc., under par. (b), and if, for any reason, the Food and Farm  
23 Exploration Center constructed with funds from the grant is not used for agricultural  
24 education, the state shall retain an ownership interest in the facility equal to the  
25 amount of the state's grant.

1           **SECTION 14.** 13.48 (48) of the statutes is created to read:

2           13.48 **(48)** VERSITI BLOOD RESEARCH INSTITUTE. (a) The legislature finds and  
3 determines that research focused on blood health, including research in the areas of  
4 blood cancers, benign hematology, cellular therapy, and immunology is essential to  
5 the health and well-being of the people of this state and is a statewide responsibility  
6 of statewide dimension. It is therefore in the public interest, and it is the public policy  
7 of this state, to assist Versiti Blood Research Institute Foundation, Inc., in the  
8 expansion of the Versiti Blood Research Institute for purposes of blood research.

9           (b) From the appropriation under s. 20.867 (3) (x), the building commission may  
10 award a grant to Versiti Blood Research Institute Foundation, Inc. The amount  
11 authorized for the grant is \$10,000,000. The grant shall be to assist in the expansion  
12 of the Versiti Blood Research Institute. The Versiti Blood Research Institute  
13 Foundation, Inc., shall secure additional funding for the project of at least  
14 \$53,500,000 from nonstate revenue sources.

15           (c) If the building commission awards a grant to Versiti Blood Research  
16 Institute Foundation, Inc., under par. (b), and if, for any reason, the expanded space  
17 constructed with funds from the grant is not used for blood research, the state shall  
18 retain an ownership interest in the expanded space equal to the amount of the state's  
19 grant.

20           **SECTION 15.** 13.48 (49) of the statutes is created to read:

21           13.48 **(49)** REGIONAL FORENSIC SCIENCE CENTER. (a) The legislature finds and  
22 determines that offering training and continuing education opportunities to  
23 coroners and medical examiners, law enforcement, district attorney offices, and  
24 emergency medical and health services providers will improve the quality of the  
25 death investigation process for central and northern Wisconsin and is a statewide

1 responsibility of statewide dimension. It is therefore in the public interest, and it is  
2 the public policy of this state, to assist Marathon County with the construction of a  
3 regional forensic science center.

4 (b) From the appropriation under s. 20.867 (3) (x), the building commission may  
5 award a grant to Marathon County. The amount authorized for the grant is  
6 \$7,000,000. The grant shall be to assist in the construction of a regional forensic  
7 science center. Marathon County shall secure additional funding for the project of  
8 at least \$7,800,000 from nonstate revenue sources.

9 (c) If the building commission awards a grant to Marathon County under par.  
10 (b), and if, for any reason, the space constructed with funds from the grant is not used  
11 as a regional forensic science center, the state shall retain an ownership interest in  
12 the expanded space equal to the amount of the state's grant.

13 **SECTION 16.** 13.488 (7) (a) of the statutes is amended to read:

14 13.488 (7) (a) The building commission, with advice from the state fair park  
15 board, shall examine and review detailed design requirements for all state-owned  
16 facilities involving a cost of more than \$300,000 to be included in the development  
17 of state fair park. Beginning in fiscal year 2023-24, this amount is \$600,000.

18 **SECTION 17.** 13.90 (1) (intro.) of the statutes is amended to read:

19 13.90 (1) (intro.) The joint committee on legislative organization shall be the  
20 policy-making board for the legislative reference bureau, the legislative fiscal  
21 bureau, the legislative audit bureau, the legislative human resources office, and the  
22 legislative technology services bureau. The committee shall:

23 **SECTION 18.** 13.90 (1m) (a) of the statutes is amended to read:

24 13.90 (1m) (a) In this subsection, "legislative service agency" means the  
25 legislative council staff, the legislative audit bureau, the legislative fiscal bureau,

1 the legislative reference bureau, the legislative human resources office, and the  
2 legislative technology services bureau.

3 **SECTION 19.** 13.97 of the statutes is created to read:

4 **13.97 Legislative human resources office.** There is created a service  
5 agency known as the “Legislative Human Resources Office,” headed by a director.  
6 The legislative human resources office shall be strictly nonpartisan. The legislative  
7 human resources office shall have all rights and privileges pertaining to human  
8 resources records as are enjoyed by executive branch agencies, including those under  
9 s. 230.13 and subch. II of ch. 19.

10 **(1) DUTIES OF THE OFFICE.** The legislative human resources office shall:

11 (a) Provide human resources services to the legislative branch, as directed by  
12 the joint committee on legislative organization.

13 (b) Establish a formal complaint process to review and investigate allegations  
14 of harassment, discrimination, retaliation, violence, or bullying by legislators,  
15 legislative employees, and legislative service agency employees. The office shall  
16 investigate all such allegations, unless the director designates another person or  
17 entity to review and investigate any specific allegation.

18 **(2) DUTIES OF THE DIRECTOR.** The director of the legislative human resources  
19 office shall:

20 (a) Report to the joint committee on legislative organization.

21 (b) Direct the operations of the staff.

22 (c) Employ, train, and supervise the personnel assigned to the director.

23 (d) Supervise all expenditures of the legislative human resources office.

1 (e) Manage reviews and investigations of the formal complaint process  
2 established under sub. (1) (b). Upon completion of an investigation, report the  
3 findings to the appropriate legislative leader or employee supervisor.

4 (f) On a periodic basis, recommend to the joint committee on legislative  
5 organization improvements to human resources services and programs.

6 **SECTION 20.** 16.004 (22) of the statutes is created to read:

7 **16.004 (22)** ENDOWMENT FUND FOR WISCONSIN EYE. (a) In this section,  
8 “Wisconsin Eye” means the Wisconsin Eye Public Affairs Network, Inc.

9 (b) From the appropriation under s. 20.855 (4) (dt), if the joint committee on  
10 finance approves a request for funding made jointly by the secretary and  
11 Wisconsin Eye, the secretary shall make a payment in the form of a grant to  
12 Wisconsin Eye for the establishment of an endowment fund.

13 (c) The department is prohibited from making a payment under par. (b) unless  
14 prior to June 1, 2025, Wisconsin Eye has raised for the endowment fund from  
15 nonstate funding sources total amounts that at least equal the amount of the  
16 payment, up to \$10,000,000.

17 (d) If, after a payment under par. (b), Wisconsin Eye ever ceases operations and  
18 divests its assets, Wisconsin Eye shall pay to the secretary for deposit into the general  
19 fund an amount equal to the total amount paid under par. (b).

20 (e) As a condition for receiving any payment under par. (b), Wisconsin Eye is  
21 prohibited from charging any fee for access to recorded content of public meetings.

22 **SECTION 21.** 16.009 (2) (a) of the statutes is amended to read:

23 16.009 (2) (a) Appoint an executive director within the classified service who,  
24 The executive director shall serve as employ the state long-term care ombudsman

1 as specified under sub. (4) (a) within the classified service, and who shall employ staff  
2 within the classified service.

3 **SECTION 22.** 16.009 (4) (a) of the statutes is amended to read:

4 16.009 (4) (a) The board shall operate the office in order to carry out the  
5 requirements of the long-term care ombudsman program, as defined in 42 USC  
6 3058g (a) (2), under 42 USC 3027 (a) (12) (A) and 42 USC 3058f to 3058h and in  
7 compliance with 42 CFR 1321 and 1324. The executive director ~~appointed by the~~  
8 ~~board shall serve as~~ employ the state long-term care ombudsman. The executive  
9 ~~director state long-term care ombudsman~~ may delegate operation of the office to the  
10 staff employed under sub. (2) (a), as designated representatives of the ombudsman.

11 **SECTION 23.** 16.088 of the statutes is created to read:

12 **16.088 Tribal grants.** From the appropriation under s. 20.505 (1) (kt) the  
13 department shall do all of the following:

14 (1) Award grants to the Oneida Nation of Wisconsin to support the Healing to  
15 Wellness Court program at the Oneida Nation, in an amount up to \$259,100  
16 annually.

17 (2) Award grants to the Oneida Nation of Wisconsin to support coordination  
18 between the National Estuarine Research Reserve System and Great Lakes tribal  
19 nations, in an amount up to \$110,100 annually.

20 (3) Award grants to the Oneida Nation of Wisconsin to support the Oneida  
21 Nation's collaboration with the Audubon Society concerning Audubon Great Lakes  
22 restoration projects, in an amount up to \$175,000 annually. No grant may be  
23 awarded under this subsection after June 30, 2028.

24 **SECTION 24.** 16.295 (4) (a) of the statutes is renumbered 16.295 (4) (a) (intro.)  
25 and amended to read:

1           16.295 (4) (a) (intro.) Subject to sub. (3), the department shall contract with the  
2 investment manager. The contract shall establish the investment manager's  
3 compensation, including any management fee. Any management fee may not  
4 exceed, ~~annually~~ the following:

5           1. Annually, for no more than 4 years, 1 percent of the total moneys designated  
6 under sub. (5) (b) 1. and raised under sub. (5) (b) 3.

7           **SECTION 25.** 16.295 (4) (a) 2. of the statutes is created to read:

8           16.295 (4) (a) 2. Annually, for no more than 4 years, 1 percent of the total  
9 moneys designated under sub. (5) (b) 4.

10          **SECTION 26.** 16.295 (5) (am) of the statutes is created to read:

11          16.295 (5) (am) In fiscal year 2023-24, the department shall pay to the  
12 investment manager \$25,000,000.

13          **SECTION 27.** 16.295 (5) (b) 4. of the statutes is created to read:

14          16.295 (5) (b) 4. The moneys under par. (am).

15          **SECTION 28.** 16.295 (5) (c) 2. of the statutes is amended to read:

16          16.295 (5) (c) 2. Of the moneys designated under par. (b) 1., 2. and 3., the  
17 investment manager shall commit at least one-half of those moneys to investments  
18 in venture capital funds within 12 months after the date the investment manager  
19 executes the contract under sub. (4) (a), and the investment manager shall commit  
20 all of those moneys to investments in venture capital funds within 24 months after  
21 that date.

22          **SECTION 29.** 16.295 (5) (c) 3. of the statutes is created to read:

23          16.295 (5) (c) 3. Of the moneys designated under par. (b) 4., the investment  
24 manager shall commit all of those moneys to investments in venture capital funds

1 headquartered in this state within 24 months after the date the investment manager  
2 receives the moneys.

3 **SECTION 30.** 16.295 (5) (d) 1. of the statutes is amended to read:

4 16.295 (5) (d) 1. Make new investments in an amount equal to the moneys it  
5 receives under par. (b) in one or more businesses that are headquartered in this state  
6 and employ at least 50 percent of their full-time employees, including any subsidiary  
7 or other affiliated entity, in this state, and invest at least one-half of those moneys  
8 in one or more businesses that employ fewer than 150 full-time employees, including  
9 any subsidiary or other affiliated entity, when the venture capital fund first invests  
10 moneys in the business under this section. The venture capital fund's contract with  
11 a business in which the venture capital fund makes an investment under this  
12 subdivision shall require that, if within 3 years after the venture capital fund makes  
13 that investment, the business relocates its headquarters outside of this state or fails  
14 to employ at least 50 percent of its full-time employees, including any subsidiary or  
15 other affiliated entity, in this state, the business shall promptly pay to the venture  
16 capital fund an amount equal to the total amount of moneys designated under par.  
17 (b) 1. and 4. that the venture capital fund invested in the business. The venture  
18 capital fund shall reinvest those moneys in one or more businesses that are eligible  
19 to receive an investment under this subdivision, subject to the requirements of this  
20 section.

21 **SECTION 31.** 16.295 (6) (d) of the statutes is created to read:

22 16.295 (6) (d) The investment manager shall hold in an escrow account its gross  
23 proceeds from all investments of the moneys designated under sub. (5) (b) 4. until the  
24 investment manager satisfies par. (e).

25 **SECTION 32.** 16.295 (6) (e) of the statutes is created to read:



1           16.295 (6) (e) At least annually, the investment manager shall pay any moneys  
2 held under par. (d) to the secretary for deposit into the general fund until the  
3 investment manager has paid a total of \$25,000,000 under this paragraph.

4           **SECTION 33.** 16.295 (6) (f) of the statutes is created to read:

5           16.295 (6) (f) After the investment manager satisfies par. (e), the investment  
6 manager shall pay 90 percent of its gross proceeds from investments of the moneys  
7 designated under sub. (5) (b) 4. to the secretary for deposit into the general fund.

8           **SECTION 34.** 16.295 (7) (c) 2. of the statutes is amended to read:

9           16.295 (7) (c) 2. An identification of each business in which a venture capital  
10 fund held an investment of moneys the venture capital fund received under sub. (5)  
11 (b) and a statement of the amount of the investment in each business that separately  
12 specifies the amount of moneys designated under sub. (5) (b) 1. or 4. that were  
13 contributed to the investment.

14           **SECTION 35.** 16.295 (8) (intro.) of the statutes is amended to read:

15           16.295 (8) PROGRESS REPORTS. (intro.) In 2015 ~~and, 2018,~~ and 2024, no later  
16 than March 1, the department shall submit reports to the joint committee on finance  
17 that include all of the following:

18           **SECTION 36.** 16.51 (7) of the statutes is amended to read:

19           16.51 (7) AUDIT CLAIMS FOR EXPENSES IN CONNECTION WITH PRISONERS AND  
20 JUVENILES IN JUVENILE CORRECTIONAL FACILITIES. Receive, examine, determine, and  
21 audit claims, duly certified and approved by the department of corrections, from the  
22 ~~county clerk of any county in, city, village, or town on behalf of the county, city, village,~~  
23 or town, which are presented for ~~payment to reimburse the county reimbursement~~  
24 for certain expenses incurred or paid by it in reference to ~~all matters growing out of~~  
25 ~~actions and proceedings~~ involving prisoners in state prisons, as defined in s. 302.01,

1 or juveniles in juvenile correctional facilities, as defined in s. 938.02 (10p), including  
2 prisoners or juveniles transferred to a mental health institute for observation or  
3 treatment, ~~when the. The department shall reimburse under this subsection a~~  
4 county in which a state prison or juvenile correctional facility is located for expenses  
5 relating to actions or proceedings involving a prisoner in the state prison or a juvenile  
6 in the juvenile correctional facility that are commenced ~~in counties in which the~~  
7 ~~prisons or juvenile correctional facilities are located~~ by a district attorney or by the  
8 prisoner or juvenile as a postconviction remedy or a matter involving the prisoner's  
9 status as a prisoner or the juvenile's status as a resident of a juvenile correctional  
10 facility and for certain expenses incurred or paid by it ~~the county~~ in reference to  
11 holding those juveniles in secure custody while those actions or proceedings are  
12 pending. ~~The department shall reimburse on a quarterly basis a county, city, village,~~  
13 or town under this subsection for expenses relating to law enforcement investigative  
14 services that it provided for an incident involving a prisoner in a state prison or a  
15 juvenile in a juvenile correctional facility within its jurisdiction. Expenses shall only  
16 include the amounts that were necessarily incurred and actually paid and shall be  
17 no more than the legitimate cost would be to any other ~~county~~ jurisdiction had the  
18 offense or crime occurred therein.

19 **SECTION 37.** 16.5185 (3) of the statutes is created to read:

20 16.5185 (3) On December 30, 2024, and on each December 30 thereafter, the  
21 secretary shall transfer from the local government fund to the transportation fund  
22 \$8,000,000.

23 **SECTION 38.** 16.5185 (4) of the statutes is created to read:

24 16.5185 (4) Beginning on June 30, 2024, in each fiscal year, the secretary shall  
25 transfer from the general fund to the transportation fund the amount shown for the

1 transfer in the general fund summary schedule of the biennial budget act as an  
2 estimated amount of sales tax generated by the sale of electric vehicles in this state.

3 **SECTION 39.** 16.5186 of the statutes is created to read:

4 **16.5186 Transfers involving the local government fund.** (1) On July 1,  
5 2024, the secretary shall transfer from the general fund to the local government fund  
6 the amount specified under s. 25.491 (1) (a).

7 (2) Beginning in fiscal year 2024-25, on the 2nd Monday in July in each fiscal  
8 year, the secretary shall transfer from the general fund to the local government fund  
9 15 percent of the amount specified under s. 25.491 (1) (b) and (c), and on the 2nd  
10 Monday in November in each fiscal year, the secretary shall transfer from the  
11 general fund to the local government fund 85 percent of the amount specified under  
12 s. 25.491 (1) (b) and (c).

13 (3) On June 30, 2025, and on each June 30 thereafter, the secretary shall  
14 transfer the unencumbered balance of the local government fund other than  
15 amounts credited to the innovation account of the local government fund under s.  
16 25.491 (10) and the innovation planning grants account under s. 25.491 (11) in excess  
17 of 0.1 percent of the amounts deposited under s. 25.491 (1) (b) and (c) during that  
18 fiscal year, from the local government fund to the general fund.

19 **SECTION 40.** 16.855 (1m) of the statutes is amended to read:

20 16.855 (1m) The department shall let by contract to the lowest qualified  
21 responsible bidder all construction work when the estimated construction cost of the  
22 project exceeds \$50,000, except for construction work authorized under s. 16.858 and  
23 except as provided in sub. (1r) or (10m) or s. 13.48 (19). Beginning in fiscal year  
24 2023-24, this amount is \$100,000. If factors other than dollar amounts are required

1 to be evaluated for a project, the department shall specify a formula that will convert  
2 the other factors into a dollar value for comparison.

3 **SECTION 41.** 16.855 (2) (intro.) of the statutes is amended to read:

4 16.855 (2) (intro.) Except for projects authorized under s. 16.858, whenever the  
5 estimated construction cost of a project exceeds \$50,000 or, beginning in fiscal year  
6 2023-24, \$100,000, or if less and in the best interest of the state, the department  
7 shall:

8 **SECTION 42.** 16.855 (14) (am) of the statutes is amended to read:

9 16.855 (14) (am) Except as provided in sub. (14s) and s. 13.48 (19), the  
10 department shall let all construction projects that exceed \$300,000 through single  
11 prime contracting. Beginning in fiscal year 2023-24, this amount is \$600,000. The  
12 department may not request or accept any alternate bids when letting a construction  
13 project through single prime contracting.

14 **SECTION 43.** 16.855 (14s) (a) of the statutes is amended to read:

15 16.855 (14s) (a) The department may let any construction project that exceeds  
16 \$300,000 to a single trade contractor for all work on the project if at least 85 percent  
17 of the estimated construction cost of the project is for work that involves the trade  
18 that is the primary business of the single trade contractor. Beginning in fiscal year  
19 2023-24, this amount is \$600,000.

20 **SECTION 44.** 16.855 (22) of the statutes is amended to read:

21 16.855 (22) The provisions of this section, except sub. (10m), do not apply to  
22 construction work for any project involving a cost of not more than \$300,000 if the  
23 project is constructed in accordance with policies and procedures prescribed by the  
24 building commission under s. 13.48 (29). Beginning in fiscal year 2023-24, this  
25 amount is \$600,000. If the estimated construction cost of any project, other than a

1 project exempted under sub. (12m), is at least \$50,000, and the building commission  
2 elects to utilize the procedures prescribed under s. 13.48 (29) to construct the project,  
3 the department shall provide adequate public notice of the project and the  
4 procedures to be utilized to construct the project on a publicly accessible computer  
5 site. Beginning in fiscal year 2023-24, this amount is \$100,000.

6 **SECTION 45.** 16.87 (3) of the statutes is amended to read:

7 16.87 (3) Except as provided in sub. (4), a contract under sub. (2) is not valid  
8 or effectual for any purpose until it is endorsed in writing and approved by the  
9 secretary or the secretary's designee and, if the contract involves an expenditure over  
10 ~~\$300,000~~ \$600,000, approved by the governor. Except as provided in sub. (4), no  
11 payment or compensation for work done under any contract involving \$2,500 or  
12 more, except a highway contract, may be made unless the written claim is audited  
13 and approved by the secretary or the secretary's designee. Any change order to a  
14 contract requiring approval under this subsection requires the prior approval by the  
15 secretary or the secretary's designee and, if the change order involves an expenditure  
16 over ~~\$300,000~~ \$600,000, the approval of the governor.

17 **SECTION 46.** 16.971 (9) of the statutes is amended to read:

18 16.971 (9) In conjunction with the public defender board, the director of state  
19 courts, the departments of corrections and justice, and district attorneys, the  
20 department may maintain, promote, and coordinate automated justice information  
21 systems that are compatible among counties and the officers and agencies specified  
22 in this subsection, using the moneys appropriated under s. 20.505 (1) (dm), (kh), and  
23 (kq). The department shall annually report to the legislature under s. 13.172 (2)  
24 concerning the department's efforts to improve and increase the efficiency of  
25 integration of justice information systems.



|                                                | <b>2023-24</b>           | <b>2024-25</b>           |
|------------------------------------------------|--------------------------|--------------------------|
| <b>Appropriations, Transfers, and Reserves</b> |                          |                          |
| Gross Appropriations                           | \$ 22,656,252,700        | \$ 21,041,881,400        |
| Transfers to:                                  |                          |                          |
| Building Program                               | 1,234,081,900            | -0-                      |
| PFAS Trust Fund                                | 110,000,000              | -0-                      |
| Local Government Fund                          | -0-                      | 1,563,380,000            |
| Innovation Fund                                | -0-                      | 303,000,000              |
| Transportation Fund                            |                          |                          |
| EV sales tax                                   | 39,300,000               | 55,100,000               |
| 0.25% transfer                                 | 48,112,000               | 51,700,000               |
| Other                                          | 555,523,900              | -0-                      |
| Compensation Reserves                          | 311,180,900              | 397,930,000              |
| Less Lapses                                    | <u>-335,649,900</u>      | <u>-384,237,300</u>      |
| <b>Net Appropriations</b>                      | <b>\$ 24,618,801,500</b> | <b>\$ 23,028,754,100</b> |
| <b>Balances</b>                                |                          |                          |
| Gross Balance                                  | \$ 2,284,429,300         | \$ 587,765,900           |
| Less Required Statutory Balance                | <u>-100,000,000</u>      | <u>-105,000,000</u>      |
| <b>Net Balance, June 30</b>                    | <b>\$ 2,184,429,300</b>  | <b>\$ 482,765,900</b>    |

1

**SUMMARY OF APPROPRIATIONS — ALL FUNDS**

|                         | <b>2023-24</b>    | <b>2024-25</b>    |
|-------------------------|-------------------|-------------------|
| General Purpose Revenue | \$ 22,656,252,700 | \$ 21,041,881,400 |
| Federal Revenue         | \$ 13,974,638,000 | \$ 13,919,472,400 |
| Program                 | (12,833,045,700)  | (12,761,054,600)  |
| Segregated              | (1,141,592,300)   | (1,158,417,800)   |
| Program Revenue         | \$ 7,466,009,700  | \$ 7,396,887,000  |
| State                   | (6,459,222,600)   | (6,377,552,400)   |
| Service                 | (1,006,787,100)   | (1,019,334,600)   |

|                    | <b>2023-24</b>           | <b>2024-25</b>           |
|--------------------|--------------------------|--------------------------|
| Segregated Revenue | \$ 5,076,060,500         | \$ 5,876,073,700         |
| State              | (4,908,242,800)          | (5,708,238,700)          |
| Local              | (123,706,600)            | (123,706,600)            |
| Service            | (44,111,100)             | (44,128,400)             |
| <b>GRAND TOTAL</b> | <b>\$ 49,172,960,900</b> | <b>\$ 48,234,314,500</b> |

1                   **SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

|                         | <b>2023-24</b>        | <b>2024-25</b>        |
|-------------------------|-----------------------|-----------------------|
| General Purpose Revenue | \$ 311,180,900        | \$ 397,930,000        |
| Federal Revenue         | 66,376,100            | 79,117,100            |
| Program Revenue         | 116,493,800           | 138,855,000           |
| Segregated Revenue      | <u>65,481,200</u>     | <u>78,050,400</u>     |
| <b>TOTAL</b>            | <b>\$ 559,532,000</b> | <b>\$ 693,952,500</b> |

2                   **LOTTERY FUND SUMMARY**

|                                    | <b>2023-24</b>       | <b>2024-25</b>       |
|------------------------------------|----------------------|----------------------|
| <b>Fiscal Year Opening Balance</b> | <b>\$ 43,939,100</b> | <b>\$ 18,247,600</b> |
| <b>Operating Revenues</b>          |                      |                      |
| Total Ticket Sales                 | \$ 912,117,200       | \$ 912,117,200       |
| Retailer Fees and Miscellaneous    | <u>262,800</u>       | <u>262,800</u>       |
| Gross Revenues                     | \$ 912,380,000       | \$ 912,380,000       |
| <b>Expenditures — SEG</b>          |                      |                      |
| Prizes                             | \$ 578,481,400       | \$ 578,481,400       |



|                                                | <b>2023-24</b>    | <b>2024-25</b>    |
|------------------------------------------------|-------------------|-------------------|
| Retailer Compensation                          | -0-               | -0-               |
| Vendor Fees                                    | -0-               | -0-               |
| General Program Operations                     | 20,728,900        | 20,768,800        |
| Gaming Law Enforcement                         | 464,500           | 464,500           |
| Lottery Credit Administration                  | 337,600           | 337,600           |
| Program and Other Reserves                     | <u>235,300</u>    | <u>528,700</u>    |
| Total SEG Expenditures                         | \$ 600,247,700    | \$ 600,581,000    |
| <br><b>Expenditures — GPR</b>                  |                   |                   |
| Retailer Compensation                          | \$ 64,366,400     | \$ 64,366,400     |
| Vendor Fees                                    | <u>24,358,400</u> | <u>24,358,400</u> |
| Total GPR Expenditures                         | \$ 88,724,800     | \$ 88,724,800     |
| <br><b>Net SEG Proceeds</b>                    |                   |                   |
|                                                | \$ 312,132,300    | \$ 311,799,000    |
| <br><b>Interest Earnings</b>                   |                   |                   |
|                                                | \$ 1,052,000      | \$ 841,000        |
| <br><b>Total Available for Tax Relief*</b>     |                   |                   |
|                                                | \$ 357,123,400    | \$ 330,887,600    |
| <br><b>Appropriations for Tax Relief</b>       |                   |                   |
| Lottery and Gaming Credit                      | \$ 338,025,800    | \$ 311,790,000    |
| Late Lottery and Gaming Credit<br>Applications | <u>850,000</u>    | <u>850,000</u>    |
| Total Appropriations for Tax Relief            | \$ 338,875,800    | \$ 312,640,000    |

|                                | <b>2023-24</b> | <b>2024-25</b> |
|--------------------------------|----------------|----------------|
| Gross Closing Balance          | \$ 18,247,600  | \$ 18,247,600  |
| Reserve (2% of Gross Revenues) | \$ 18,247,600  | \$ 18,247,600  |
| <b>Net Closing Balance</b>     | <b>\$ 0</b>    | <b>\$ 0</b>    |

\*Opening balance, net SEG proceeds, and interest earnings.

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1           **SECTION 50.** 20.005 (2) of the statutes is repealed and recreated to read:  
 2           20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets  
 3 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)  
 4 following]

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5           **Figure: 20.005 (2) (a)**

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6                                   **SUMMARY OF BONDING AUTHORITY MODIFICATIONS**  
 7                                                           **2023–25 FISCAL BIENNIUM**

| <b>Source and Purpose</b>        | <b>Amount</b> |
|----------------------------------|---------------|
| <b>GENERAL OBLIGATIONS</b>       |               |
| Administration                   |               |
| Energy conservation projects     | \$ 25,000,000 |
| Housing state agency             | 8,878,000     |
| Building Commission              |               |
| Housing state agency             | 100,000,000   |
| Natural Resources                |               |
| SEG revenue supported facilities | 30,568,900    |
| State Fair Park Board            |               |

| <b>Source and Purpose</b>              | <b>Amount</b>         |
|----------------------------------------|-----------------------|
| Self-amortizing facilities             | 6,500,000             |
| Transportation                         |                       |
| Blatnik major interstate bridge        | 352,800,000           |
| University of Wisconsin System         |                       |
| Self-amortizing facilities             | 104,922,000           |
| Veterans Affairs                       |                       |
| Self-amortizing facilities             | <u>6,431,000</u>      |
| <b>TOTAL General Obligation Bonds*</b> | <b>\$ 635,099,900</b> |

\*Excludes \$1,725,000,000 of economic refunding bonds authorized.

**REVENUE OBLIGATIONS**

|                                       |                       |
|---------------------------------------|-----------------------|
| Environmental Improvement Program     |                       |
| Clean water and safe drinking water   | <u>\$ 46,000,000</u>  |
| <b>TOTAL Revenue Obligation Bonds</b> | <b>\$ 46,000,000</b>  |
| <b>GRAND TOTAL</b>                    | <b>\$ 681,099,900</b> |

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1 **Figure: 20.005 (2) (b)**

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2 **GENERAL OBLIGATION DEBT SERVICE**  
3 **FISCAL YEARS 2023-24 AND 2024-25**

| STATUTE, AGENCY AND PURPOSE                                                    | SOURCE | 2023-24 | 2024-25 |
|--------------------------------------------------------------------------------|--------|---------|---------|
| <b><i>20.115 Agriculture, trade and consumer protection, department of</i></b> |        |         |         |
| (2) (d) Principal repayment and interest                                       | GPR    | \$ 700  | \$ 300  |

| STATUTE, AGENCY AND PURPOSE                                                                      | SOURCE | 2023-24     | 2024-25     |
|--------------------------------------------------------------------------------------------------|--------|-------------|-------------|
| (7) (b) Principal repayment and interest, conservation reserve enhancement                       | GPR    | 982,400     | 845,300     |
| <b>20.190 State fair park board</b>                                                              |        |             |             |
| (1) (c) Housing facilities principal repayment, interest and rebates                             | GPR    | 138,800     | 132,700     |
| (1) (d) Principal repayment and interest                                                         | GPR    | 1,327,100   | 2,013,700   |
| <b>20.225 Educational communications board</b>                                                   |        |             |             |
| (1) (c) Principal repayment and interest                                                         | GPR    | 2,189,800   | 2,426,500   |
| <b>20.245 Historical society</b>                                                                 |        |             |             |
| (1) (e) Principal repayment, interest, and rebates                                               | GPR    | 4,621,200   | 6,360,600   |
| <b>20.250 Medical College of Wisconsin</b>                                                       |        |             |             |
| (1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator | GPR    | 2,668,500   | 2,180,900   |
| (1) (e) Principal repayment and interest                                                         | GPR    | 509,000     | 462,200     |
| <b>20.255 Public instruction, department of</b>                                                  |        |             |             |
| (1) (d) Principal repayment and interest                                                         | GPR    | 973,900     | 1,362,900   |
| <b>20.285 University of Wisconsin System</b>                                                     |        |             |             |
| (1) (d) Principal repayment and interest                                                         | GPR    | 198,072,400 | 241,434,500 |
| <b>20.320 Environmental improvement program</b>                                                  |        |             |             |
| (1) (c) Principal repayment and interest — clean water fund program                              | GPR    | 2,135,400   | 3,449,400   |
| (2) (c) Principal repayment and interest — safe drinking water loan program                      | GPR    | 3,344,300   | 3,375,500   |

| <b>STATUTE, AGENCY AND PURPOSE</b>                                                                                                                                  | <b>SOURCE</b> | <b>2023-24</b> | <b>2024-25</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------------|
| <b><i>20.370 Natural resources, department of</i></b>                                                                                                               |               |                |                |
| (7) (aa) Resource acquisition and development — principal repayment and interest                                                                                    | GPR           | 57,133,500     | 55,551,000     |
| (7) (cb) Principal repayment and interest — pollution abatement bonds                                                                                               | GPR           | 0              | 0              |
| (7) (cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds                                                                      | GPR           | 198,800        | 40,900         |
| (7) (cd) Principal repayment and interest — municipal clean drinking water grants                                                                                   | GPR           | 1,500          | 300            |
| (7) (ea) Administrative facilities — principal repayment and interest                                                                                               | GPR           | 408,900        | 472,100        |
| <b><i>20.395 Transportation, department of</i></b>                                                                                                                  |               |                |                |
| (6) (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds                                              | GPR           | 17,601,500     | 14,469,600     |
| (6) (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds                                             | GPR           | 12,271,300     | 12,477,100     |
| (6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds | GPR           | 59,834,500     | 51,021,800     |
| <b><i>20.410 Corrections, department of</i></b>                                                                                                                     |               |                |                |
| (1) (e) Principal repayment and interest                                                                                                                            | GPR           | 34,527,200     | 40,806,600     |
| (1) (ec) Prison industries principal, interest and rebates                                                                                                          | GPR           | 0              | 0              |

| <b>STATUTE, AGENCY AND PURPOSE</b>                                                         | <b>SOURCE</b> | <b>2023-24</b> | <b>2024-25</b> |
|--------------------------------------------------------------------------------------------|---------------|----------------|----------------|
| (3) (e) Principal repayment and interest                                                   | GPR           | 2,129,800      | 2,289,000      |
| (3) (fm) Secured residential care centers for children and youth                           | GPR           | 131,200        | 941,800        |
| <b><i>20.435 Health services, department of</i></b>                                        |               |                |                |
| (2) (ee) Principal repayment and interest                                                  | GPR           | 21,729,300     | 31,762,900     |
| <b><i>20.465 Military affairs, department of</i></b>                                       |               |                |                |
| (1) (d) Principal repayment and interest                                                   | GPR           | 6,383,500      | 7,454,400      |
| <b><i>20.485 Veterans affairs, department of</i></b>                                       |               |                |                |
| (1) (f) Principal repayment and interest                                                   | GPR           | 1,362,900      | 1,755,900      |
| <b><i>20.505 Administration, department of</i></b>                                         |               |                |                |
| (4) (es) Principal, interest, and rebates; general purpose revenue — schools               | GPR           | 344,200        | 98,200         |
| (4) (et) Principal, interest, and rebates; general purpose revenue — public library boards | GPR           | 3,600          | 1,100          |
| (5) (c) Principal repayment and interest; Black Point Estate                               | GPR           | 228,500        | 158,600        |
| <b><i>20.855 Miscellaneous appropriations</i></b>                                          |               |                |                |
| (8) (a) Dental clinic and education facility; principal repayment, interest and rebates    | GPR           | 702,100        | 738,500        |
| <b><i>20.867 Building commission</i></b>                                                   |               |                |                |
| (1) (a) Principal repayment and interest; housing of state agencies                        | GPR           | 0              | 0              |
| (1) (b) Principal repayment and interest; capitol and executive residence                  | GPR           | 2,843,200      | 2,701,900      |
| (3) (a) Principal repayment and interest                                                   | GPR           | 15,416,800     | 32,354,200     |

| <b>STATUTE, AGENCY AND PURPOSE</b>                                                                                    | <b>SOURCE</b> | <b>2023-24</b> | <b>2024-25</b> |
|-----------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------------|
| (3) (b) Principal repayment and interest                                                                              | GPR           | 1,279,300      | 1,509,900      |
| (3) (bb) Principal repayment, interest, and rebates; AIDS Network, Inc.                                               | GPR           | 21,400         | 18,500         |
| (3) (bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh                                     | GPR           | 35,600         | 35,900         |
| (3) (bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory | GPR           | 28,800         | 35,200         |
| (3) (be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation              | GPR           | 587,300        | 532,600        |
| (3) (bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.                          | GPR           | 56,900         | 49,100         |
| (3) (bg) Principal repayment, interest, and rebates; Madison Children's Museum                                        | GPR           | 17,800         | 15,400         |
| (3) (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.                                       | GPR           | 47,000         | 44,900         |
| (3) (bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center                    | GPR           | 7,000          | 15,600         |
| (3) (bL) Principal repayment, interest and rebates; family justice center                                             | GPR           | 632,400        | 645,800        |
| (3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.                                                 | GPR           | 60,500         | 133,900        |

| <b>STATUTE, AGENCY AND PURPOSE</b>                                                                                    | <b>SOURCE</b> | <b>2023-24</b> | <b>2024-25</b> |
|-----------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------------|
| (3) (bn) Principal repayment, interest and rebates; Hmong cultural center                                             | GPR           | 19,800         | 19,300         |
| (3) (bo) Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County | GPR           | 0              | 0              |
| (3) (bq) Principal repayment, interest and rebates; children's research institute                                     | GPR           | 1,033,700      | 685,000        |
| (3) (br) Principal repayment, interest and rebates                                                                    | GPR           | 9,900          | 2,300          |
| (3) (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.                     | GPR           | 339,700        | 306,500        |
| (3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums                   | GPR           | 69,600         | 52,300         |
| (3) (bv) Principal repayment, interest, and rebates; Bond Health Center                                               | GPR           | 120,300        | 77,100         |
| (3) (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.                                 | GPR           | 1,015,800      | 922,800        |
| (3) (bx) Principal repayment, interest, and rebates; Carroll University                                               | GPR           | 153,400        | 161,100        |
| (3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.                        | GPR           | 22,100         | 34,200         |
| (3) (cd) Principal repayment, interest, and rebates; K I Convention Center                                            | GPR           | 112,300        | 117,300        |



| <b>STATUTE, AGENCY AND PURPOSE</b>                                                                                   | <b>SOURCE</b> | <b>2023-24</b>        | <b>2024-25</b>        |
|----------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|-----------------------|
| (3) (cf) Principal repayment, interest, and rebates; Dane County; livestock facilities                               | GPR           | 251,500               | 558,200               |
| (3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence                         | GPR           | 333,100               | 336,300               |
| (3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center                          | GPR           | 8,800                 | 56,100                |
| (3) (cq) Principal repayment, interest, and rebates; La Crosse Center                                                | GPR           | 321,900               | 317,100               |
| (3) (cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus | GPR           | 334,000               | 330,800               |
| (3) (cs) Principal repayment, interest, and rebates; Brown County innovation center                                  | GPR           | 319,100               | 315,500               |
| (3) (cv) Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center                                | GPR           | 354,700               | 371,400               |
| (3) (cw) Principal repayment, interest, and rebates; projects                                                        | GPR           | 246,300               | 368,300               |
| (3) (cx) Principal repayment, interest, and rebates; center                                                          | GPR           | 489,200               | 722,200               |
| (3) (cz) Museum of nature and culture                                                                                | GPR           | 0                     | 0                     |
| (3) (e) Principal repayment, interest, and rebates; parking ramp                                                     | GPR           | <u>0</u>              | <u>0</u>              |
| <b>TOTAL General Purpose Revenue Debt Service</b>                                                                    |               | <b>\$ 458,545,000</b> | <b>\$ 527,931,000</b> |

| STATUTE, AGENCY AND PURPOSE                                                                   | SOURCE | 2023-24               | 2024-25               |
|-----------------------------------------------------------------------------------------------|--------|-----------------------|-----------------------|
| <b>20.190 State fair park board</b>                                                           |        |                       |                       |
| (1) (j) State fair principal repayment, interest and rebates                                  | PR     | \$ 1,207,700          | \$ 1,114,500          |
| <b>20.245 Historical society</b>                                                              |        |                       |                       |
| (1) (j) Self-amortizing facilities; principal repayment, interest, and rebates                | PR     | 2,000                 | 2,400                 |
| <b>20.285 University of Wisconsin System</b>                                                  |        |                       |                       |
| (1) (gj) Self-amortizing facilities principal and interest                                    | PR     | 174,409,600           | 165,778,800           |
| <b>20.410 Corrections, department of</b>                                                      |        |                       |                       |
| (1) (ko) Prison industries principal repayment, interest and rebates                          | PR     | 1,600                 | 4,700                 |
| <b>20.485 Veterans affairs, department of</b>                                                 |        |                       |                       |
| (1) (go) Self-amortizing facilities; principal repayment and interest                         | PR     | 3,720,000             | 4,454,900             |
| <b>20.505 Administration, department of</b>                                                   |        |                       |                       |
| (5) (g) Principal repayment, interest and rebates; parking                                    | PR     | 2,068,100             | 2,055,600             |
| (5) (kc) Principal repayment, interest and rebates                                            | PR     | 22,789,500            | 24,375,900            |
| <b>20.867 Building commission</b>                                                             |        |                       |                       |
| (3) (kd) Energy conservation construction projects; principal repayment, interest and rebates | PR     | 153,400               | 341,300               |
| (3) (km) Aquaculture demonstration facility; principal repayment and interest                 | PR     | <u>277,500</u>        | <u>318,900</u>        |
| <b>TOTAL Program Revenue Debt Service</b>                                                     |        | <b>\$ 204,629,400</b> | <b>\$ 198,447,000</b> |

| <b>STATUTE, AGENCY AND PURPOSE</b>                                                   | <b>SOURCE</b> | <b>2023-24</b> | <b>2024-25</b> |
|--------------------------------------------------------------------------------------|---------------|----------------|----------------|
| <b><i>20.115 Agriculture, trade and consumer protection, department of</i></b>       |               |                |                |
| (7) (s) Principal repayment and interest; soil and water, environmental fund         | SEG           | \$ 4,882,300   | \$ 5,575,900   |
| <b><i>20.320 Environmental improvement program</i></b>                               |               |                |                |
| (1) (t) Principal repayment and interest — clean water fund program bonds            | SEG           | 6,000,000      | 4,500,000      |
| <b><i>20.370 Natural resources, department of</i></b>                                |               |                |                |
| (7) (aq) Resource acquisition and development — principal repayment and interest     | SEG           | 0              | 0              |
| (7) (ar) Dam repair and removal — principal repayment and interest                   | SEG           | 62,500         | 68,300         |
| (7) (at) Recreation development — principal repayment and interest                   | SEG           | 51,100         | 87,800         |
| (7) (au) State forest acquisition and development — principal repayment and interest | SEG           | 13,500,000     | 13,500,000     |
| (7) (bq) Principal repayment and interest — remedial action                          | SEG           | 1,427,700      | 1,757,600      |
| (7) (br) Principal repayment and interest — contaminated sediment                    | SEG           | 1,930,700      | 2,006,800      |
| (7) (cq) Principal repayment and interest — nonpoint source grants                   | SEG           | 2,660,900      | 2,107,400      |
| (7) (cr) Principal repayment and interest — nonpoint source                          | SEG           | 2,990,400      | 4,867,100      |
| (7) (cs) Principal repayment and interest — urban nonpoint source cost-sharing       | SEG           | 3,048,400      | 3,916,000      |
| (7) (ct) Principal and interest — pollution abatement, environmental fund            | SEG           | 897,900        | 243,800        |

| <b>STATUTE, AGENCY AND PURPOSE</b>                                                                                                               | <b>SOURCE</b> | <b>2023-24</b> | <b>2024-25</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------------|
| (7) (eq) Administrative facilities — principal repayment and interest                                                                            | SEG           | 6,383,800      | 7,143,600      |
| (7) (er) Administrative facilities — principal repayment and interest; environmental fund                                                        | SEG           | 1,125,500      | 1,193,500      |
| <b><i>20.395 Transportation, department of</i></b>                                                                                               |               |                |                |
| (6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds          | SEG           | 56,149,400     | 60,608,400     |
| (6) (ar) Principal repayment and interest, buildings, state funds                                                                                | SEG           | 27,800         | 25,200         |
| (6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds | SEG           | 84,412,500     | 88,952,400     |
| (6) (av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds                          | SEG           | 11,682,800     | 11,657,300     |
| <b><i>20.485 Veterans affairs, department of</i></b>                                                                                             |               |                |                |
| (4) (qm) Repayment of principal and interest                                                                                                     | SEG           | <u>12,000</u>  | <u>34,200</u>  |
| <b>TOTAL Segregated Revenue Debt Service</b>                                                                                                     |               | \$ 197,245,700 | \$ 208,245,300 |
| <b>GRAND TOTAL All Debt Service</b>                                                                                                              |               | \$ 860,420,100 | \$ 934,623,300 |

1           **SECTION 51.** 20.005 (3) of the statutes is repealed and recreated to read:  
2           20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,  
3           biennial, and sum certain continuing appropriations and anticipated expenditures

1 from other appropriations for the programs and other purposes indicated. All  
2 appropriations are made from the general fund unless otherwise indicated. The  
3 letter abbreviations shown designating the type of appropriation apply to both fiscal  
4 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

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5 **Figure: 20.005 (3)**

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| STATUTE, AGENCY AND PURPOSE                                             | SOURCE | TYPE | 2023-2024  | 2024-2025  |
|-------------------------------------------------------------------------|--------|------|------------|------------|
| <b>Commerce</b>                                                         |        |      |            |            |
| <b>20.115 Agriculture, Trade and Consumer Protection, Department of</b> |        |      |            |            |
| (1) FOOD SAFETY AND CONSUMER PROTECTION                                 |        |      |            |            |
| (a) General program operations                                          | GPR    | A    | -0-        | -0-        |
| Food inspection                                                         | GPR    | A    | 4,276,200  | 4,258,800  |
| Meat and poultry inspection                                             | GPR    | A    | 5,827,800  | 5,827,800  |
| Trade and consumer protection                                           | GPR    | A    | 2,091,000  | 2,078,500  |
| NET APPROPRIATION                                                       |        |      | 12,195,000 | 12,165,100 |
| (c) Petroleum products; storage tank<br>inventory                       | GPR    | A    | -0-        | -0-        |
| (g) Related services                                                    | PR     | A    | 57,700     | 57,700     |
| (gb) Food, lodging, and recreation                                      | PR     | A    | 12,106,800 | 11,791,600 |
| (gc) Testing of petroleum products                                      | PR     | C    | -0-        | -0-        |
| (gf) Fruit and vegetable inspection                                     | PR     | C    | 596,200    | 595,600    |
| (gh) Public warehouse regulation                                        | PR     | A    | 116,100    | 115,500    |
| (gm) Dairy trade regulation                                             | PR     | A    | 124,200    | 123,600    |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (h) Grain inspection and certification | PR            | C           | 1,303,000        | 1,303,000        |
| 2  | (hm) Ozone-depleting refrigerants and  |               |             |                  |                  |
| 3  | products regulation                    | PR            | A           | -0-              | -0-              |
| 4  | (i) Sale of supplies                   | PR            | A           | 10,400           | 10,400           |
| 5  | (im) Consumer protection; telephone    |               |             |                  |                  |
| 6  | solicitor fees                         | PR            | A           | 368,700          | 367,700          |
| 7  | (ip) Bisphenol A enforcement           | PR            | C           | -0-              | -0-              |
| 8  | (j) Weights and measures inspection    | PR            | A           | 2,269,800        | 2,266,700        |
| 9  | (jb) Consumer protection,              |               |             |                  |                  |
| 10 | information, and education             | PR            | A           | 147,800          | 147,800          |
| 11 | (jm) Telecommunications utility trade  |               |             |                  |                  |
| 12 | practices                              | PR            | A           | 499,400          | 502,200          |
| 13 | (m) Federal funds                      | PR-F          | C           | 7,088,500        | 6,904,200        |
| 14 | (q) Dairy, grain, and vegetable        |               |             |                  |                  |
| 15 | security                               | SEG           | A           | 1,372,700        | 1,370,000        |
| 16 | (r) Unfair sales act enforcement       | SEG           | A           | 311,100          | 310,400          |
| 17 | (s) Weights and measures; petroleum    |               |             |                  |                  |
| 18 | inspection fund                        | SEG           | A           | 914,600          | 907,700          |
| 19 | (t) Petroleum products; petroleum      |               |             |                  |                  |
| 20 | inspection fund                        | SEG           | A           | 5,106,200        | 5,099,700        |
| 21 | (u) Recyclable and nonrecyclable       |               |             |                  |                  |
| 22 | products regulation                    | SEG           | A           | -0-              | -0-              |
| 23 | (v) Agricultural producer security;    |               |             |                  |                  |
| 24 | contingent financial backing           | SEG           | S           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (w) Agricultural producer security;  |                    |             |                  |                  |
| 2  | payments                             | SEG                | S           | 200,000          | 200,000          |
| 3  | (wb) Agricultural producer security; |                    |             |                  |                  |
| 4  | proceeds of contingent financial     |                    |             |                  |                  |
| 5  | backing                              | SEG                | C           | -0-              | -0-              |
| 6  | (wc) Agricultural producer security; |                    |             |                  |                  |
| 7  | repayment of contingent financial    |                    |             |                  |                  |
| 8  | backing                              | SEG                | S           | -0-              | -0-              |
| 9  |                                      | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                    |             | 12,195,000       | 12,165,100       |
|    | PROGRAM REVENUE                      |                    |             | 24,688,600       | 24,186,000       |
|    | FEDERAL                              |                    |             | (7,088,500)      | (6,904,200)      |
|    | OTHER                                |                    |             | (17,600,100)     | (17,281,800)     |
|    | SEGREGATED REVENUE                   |                    |             | 7,904,600        | 7,887,800        |
|    | OTHER                                |                    |             | (7,904,600)      | (7,887,800)      |
|    | TOTAL-ALL SOURCES                    |                    |             | 44,788,200       | 44,238,900       |
| 10 | (2) ANIMAL HEALTH SERVICES           |                    |             |                  |                  |
| 11 | (a) General program operations       | GPR                | A           | 3,113,700        | 3,098,900        |
| 12 | (b) Animal disease indemnities       | GPR                | S           | 108,600          | 108,600          |
| 13 | (c) Financial assistance for         |                    |             |                  |                  |
| 14 | paratuberculosis testing             | GPR                | A           | -0-              | -0-              |
| 15 | (d) Principal repayment and interest | GPR                | S           | 700              | 300              |
| 16 | (e) Livestock premises registration  | GPR                | A           | 350,000          | 350,000          |
| 17 | (g) Related services                 | PR                 | C           | -0-              | -0-              |
| 18 | (h) Sale of supplies                 | PR                 | A           | 28,400           | 28,400           |
| 19 | (ha) Inspection, testing and         |                    |             |                  |                  |
| 20 | enforcement                          | PR                 | C           | 638,600          | 638,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (j) Dog licenses, rabies control, and  |                    |             |                  |                  |
| 2  | related services                       | PR                 | C           | 464,600          | 464,200          |
| 3  | (jm) Veterinary examining board        | PR                 | C           | 397,500          | 396,300          |
| 4  | (m) Federal funds                      | PR-F               | C           | 338,500          | 338,500          |
| 5  | (q) Animal health inspection, testing, |                    |             |                  |                  |
| 6  | administration of the livestock        |                    |             |                  |                  |
| 7  | premises registration program,         |                    |             |                  |                  |
| 8  | and enforcement                        | SEG                | A           | 452,800          | 452,800          |
| 9  |                                        | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | 3,573,000        | 3,557,800        |
|    | PROGRAM REVENUE                        |                    |             | 1,867,600        | 1,865,400        |
|    | FEDERAL                                |                    |             | (338,500)        | (338,500)        |
|    | OTHER                                  |                    |             | (1,529,100)      | (1,526,900)      |
|    | SEGREGATED REVENUE                     |                    |             | 452,800          | 452,800          |
|    | OTHER                                  |                    |             | (452,800)        | (452,800)        |
|    | TOTAL-ALL SOURCES                      |                    |             | 5,893,400        | 5,876,000        |
| 10 | (3) AGRICULTURAL DEVELOPMENT SERVICES  |                    |             |                  |                  |
| 11 | (a) General program operations         | GPR                | A           | 2,455,600        | 2,442,500        |
| 12 | (at) Farm to school program            |                    |             |                  |                  |
| 13 | administration                         | GPR                | A           | 88,000           | 88,000           |
| 14 | (b) Agricultural exports               | GPR                | C           | 1,000,000        | 1,000,000        |
| 15 | (c) Farmer mental health assistance    | GPR                | A           | 100,000          | 100,000          |
| 16 | (g) Related services                   | PR                 | A           | -0-              | -0-              |
| 17 | (h) Loans and grants for rural         |                    |             |                  |                  |
| 18 | development and dairy exports          |                    |             |                  |                  |
| 19 | promotion                              | PR                 | C           | 58,700           | 58,700           |
| 20 | (i) Marketing orders and agreements    | PR                 | C           | 124,800          | 124,400          |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (j) Stray voltage program              | PR                 | A           | 259,900          | 259,900          |
| 2  | (ja) Agricultural development services |                    |             |                  |                  |
| 3  | and materials                          | PR                 | C           | 97,800           | 97,600           |
| 4  | (jm) Stray voltage program; rural      |                    |             |                  |                  |
| 5  | electric cooperatives                  | PR                 | A           | 26,300           | 26,300           |
| 6  | (L) Something special from Wisconsin   |                    |             |                  |                  |
| 7  | promotion                              | PR                 | A           | 57,700           | 57,700           |
| 8  | (m) Federal funds                      | PR-F               | C           | 714,200          | 713,100          |
| 9  |                                        | (3) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | 3,643,600        | 3,630,500        |
|    | PROGRAM REVENUE                        |                    |             | 1,339,400        | 1,337,700        |
|    | FEDERAL                                |                    |             | (714,200)        | (713,100)        |
|    | OTHER                                  |                    |             | (625,200)        | (624,600)        |
|    | TOTAL-ALL SOURCES                      |                    |             | 4,983,000        | 4,968,200        |
| 10 | (4) AGRICULTURAL ASSISTANCE            |                    |             |                  |                  |
| 11 | (a) Aid to Wisconsin livestock         |                    |             |                  |                  |
| 12 | breeders association                   | GPR                | A           | -0-              | -0-              |
| 13 | (am) Buy local grants                  | GPR                | B           | 200,000          | 200,000          |
| 14 | (as) Farm to school grants             | GPR                | A           | -0-              | -0-              |
| 15 | (b) Aids to county and district fairs  | GPR                | A           | 650,000          | 650,000          |
| 16 | (c) Agricultural investment aids       | GPR                | B           | -0-              | -0-              |
| 17 | (d) Dairy industry promotion           | GPR                | A           | -0-              | -0-              |
| 18 | (dm) Dairy processing plant grant      |                    |             |                  |                  |
| 19 | program                                | GPR                | A           | 500,000          | 500,000          |
| 20 | (e) Aids to World Dairy Expo, Inc.     | GPR                | A           | 20,100           | 20,100           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (f) Grants for meat processing        |                    |             |                  |                  |
| 2  | facilities                            | GPR                | B           | 1,800,000        | 200,000          |
| 3  | (k) Tribal elder community food box   |                    |             |                  |                  |
| 4  | program                               | PR-S               | A           | 1,500,000        | 1,500,000        |
| 5  | (q) Grants for agriculture in the     |                    |             |                  |                  |
| 6  | classroom program                     | SEG                | A           | 143,900          | 143,900          |
| 7  | (r) Agricultural investment aids,     |                    |             |                  |                  |
| 8  | agrichemical management fund          | SEG                | B           | -0-              | -0-              |
| 9  |                                       | (4) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 3,170,100        | 1,570,100        |
|    | PROGRAM REVENUE                       |                    |             | 1,500,000        | 1,500,000        |
|    | SERVICE                               |                    |             | (1,500,000)      | (1,500,000)      |
|    | SEGREGATED REVENUE                    |                    |             | 143,900          | 143,900          |
|    | OTHER                                 |                    |             | (143,900)        | (143,900)        |
|    | TOTAL-ALL SOURCES                     |                    |             | 4,814,000        | 3,214,000        |
| 10 | (7) AGRICULTURAL RESOURCE MANAGEMENT  |                    |             |                  |                  |
| 11 | (a) General program operations        | GPR                | A           | 938,900          | 927,900          |
| 12 | (b) Principal repayment and interest, |                    |             |                  |                  |
| 13 | conservation reserve                  |                    |             |                  |                  |
| 14 | enhancement                           | GPR                | S           | 982,400          | 845,300          |
| 15 | (c) Soil and water resource           |                    |             |                  |                  |
| 16 | management program                    | GPR                | C           | 10,693,300       | 3,777,300        |
| 17 | (dm) Farmland preservation planning   |                    |             |                  |                  |
| 18 | grants                                | GPR                | A           | 210,000          | 210,000          |
| 19 | (g) Agricultural impact statements    | PR                 | C           | 187,400          | 187,400          |
| 20 | (ga) Related services                 | PR                 | C           | 588,700          | 587,500          |
| 21 | (gc) Industrial hemp                  | PR                 | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (gm) Seed testing and labeling        | PR            | C           | 99,300           | 98,900           |
| 2  | (h) Fertilizer research assessments   | PR            | C           | 255,600          | 255,600          |
| 3  | (ha) Liming material research funds   | PR            | C           | 21,100           | 21,100           |
| 4  | (i) Agricultural conservation         |               |             |                  |                  |
| 5  | easements; gifts and grants           | PR            | C           | -0-              | -0-              |
| 6  | (ja) Plant protection                 | PR            | C           | 206,700          | 206,200          |
| 7  | (k) Agricultural resource             |               |             |                  |                  |
| 8  | management services                   | PR-S          | C           | 316,400          | 316,400          |
| 9  | (m) Federal funds                     | PR-F          | C           | 1,362,300        | 1,362,300        |
| 10 | (qc) Plant protection; conservation   |               |             |                  |                  |
| 11 | fund                                  | SEG           | A           | 1,794,100        | 1,791,100        |
| 12 | (qd) Soil and water administration;   |               |             |                  |                  |
| 13 | environmental fund                    | SEG           | A           | 2,553,000        | 2,552,700        |
| 14 | (qe) Soil and water management; local |               |             |                  |                  |
| 15 | assistance                            | SEG           | A           | 7,269,000        | 7,437,100        |
| 16 | (qf) Soil and water management; aids  | SEG           | A           | 6,475,000        | 6,475,000        |
| 17 | (r) General program operations;       |               |             |                  |                  |
| 18 | agricultural management               | SEG           | A           | 7,951,600        | 7,600,700        |
| 19 | (s) Principal repayment and interest; |               |             |                  |                  |
| 20 | soil and water, environmental         |               |             |                  |                  |
| 21 | fund                                  | SEG           | S           | 4,882,300        | 5,575,900        |
| 22 | (tg) Agricultural conservation        |               |             |                  |                  |
| 23 | easements                             | SEG           | A           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (tm) Farmland preservation planning    |                    |             |                  |                  |
| 2  | grants, working lands fund             | SEG                | A           | -0-              | -0-              |
| 3  | (ts) Working lands programs            | SEG                | A           | 12,000           | 12,000           |
| 4  | (va) Clean sweep grants                | SEG                | A           | 1,000,000        | 1,000,000        |
| 5  | (wm) Agricultural chemical cleanup     |                    |             |                  |                  |
| 6  | reimbursement                          | SEG                | C           | 900,000          | 900,000          |
| 7  |                                        | (7) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | 12,824,600       | 5,760,500        |
|    | PROGRAM REVENUE                        |                    |             | 3,037,500        | 3,035,400        |
|    | FEDERAL                                |                    |             | (1,362,300)      | (1,362,300)      |
|    | OTHER                                  |                    |             | (1,358,800)      | (1,356,700)      |
|    | SERVICE                                |                    |             | (316,400)        | (316,400)        |
|    | SEGREGATED REVENUE                     |                    |             | 32,837,000       | 33,344,500       |
|    | OTHER                                  |                    |             | (32,837,000)     | (33,344,500)     |
|    | TOTAL-ALL SOURCES                      |                    |             | 48,699,100       | 42,140,400       |
| 8  | (8) CENTRAL ADMINISTRATIVE SERVICES    |                    |             |                  |                  |
| 9  | (a) General program operations         | GPR                | A           | 6,700,000        | 6,667,400        |
| 10 | (g) Gifts and grants                   | PR                 | C           | 722,300          | 721,900          |
| 11 | (gm) Enforcement cost recovery         | PR                 | A           | 11,000           | 11,000           |
| 12 | (h) Sale of material and supplies      | PR                 | C           | 9,600            | 9,600            |
| 13 | (ha) General laboratory related        |                    |             |                  |                  |
| 14 | services                               | PR                 | C           | 44,200           | 44,200           |
| 15 | (hm) Restitution                       | PR                 | C           | -0-              | -0-              |
| 16 | (i) Related services                   | PR                 | A           | 15,200           | 15,200           |
| 17 | (j) Electronic processing              | PR                 | C           | -0-              | -0-              |
| 18 | (jm) Telephone solicitation regulation | PR                 | C           | 944,600          | 939,500          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                                                          | <b>SOURCE</b>                   | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------------------------------------------------------|---------------------------------|-------------|------------------|------------------|
| 1  | (k) Computer system equipment,                                                              |                                 |             |                  |                  |
| 2  | staff and services                                                                          | PR-S                            | A           | 3,871,600        | 3,868,900        |
| 3  | (kL) Central services                                                                       | PR-S                            | C           | 683,000          | 682,400          |
| 4  | (km) General laboratory services                                                            | PR-S                            | B           | 4,859,000        | 4,183,500        |
| 5  | (ks) State services                                                                         | PR-S                            | C           | 214,900          | 214,200          |
| 6  | (m) Federal funds                                                                           | PR-F                            | C           | 403,900          | 314,300          |
| 7  | (pz) Indirect cost reimbursements                                                           | PR-F                            | C           | 2,002,900        | 2,002,900        |
| 8  |                                                                                             | <b>(8) PROGRAM TOTALS</b>       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                                                     |                                 |             | 6,700,000        | 6,667,400        |
|    | PROGRAM REVENUE                                                                             |                                 |             | 13,782,200       | 13,007,600       |
|    | FEDERAL                                                                                     |                                 |             | (2,406,800)      | (2,317,200)      |
|    | OTHER                                                                                       |                                 |             | (1,746,900)      | (1,741,400)      |
|    | SERVICE                                                                                     |                                 |             | (9,628,500)      | (8,949,000)      |
|    | TOTAL-ALL SOURCES                                                                           |                                 |             | 20,482,200       | 19,675,000       |
| 9  |                                                                                             | <b>20.115 DEPARTMENT TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                                                     |                                 |             | 42,106,300       | 33,351,400       |
|    | PROGRAM REVENUE                                                                             |                                 |             | 46,215,300       | 44,932,100       |
|    | FEDERAL                                                                                     |                                 |             | (11,910,300)     | (11,635,300)     |
|    | OTHER                                                                                       |                                 |             | (22,860,100)     | (22,531,400)     |
|    | SERVICE                                                                                     |                                 |             | (11,444,900)     | (10,765,400)     |
|    | SEGREGATED REVENUE                                                                          |                                 |             | 41,338,300       | 41,829,000       |
|    | OTHER                                                                                       |                                 |             | (41,338,300)     | (41,829,000)     |
|    | TOTAL-ALL SOURCES                                                                           |                                 |             | 129,659,900      | 120,112,500      |
| 10 | <b>20.144 Financial Institutions, Department of</b>                                         |                                 |             |                  |                  |
| 11 | <b>(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS</b> |                                 |             |                  |                  |
| 12 | (a) Losses on public deposits                                                               | GPR                             | S           | -0-              | -0-              |
| 13 | (g) General program operations                                                              | PR                              | A           | 18,390,000       | 20,153,400       |
| 14 | (h) Gifts, grants, settlements, and                                                         |                                 |             |                  |                  |
| 15 | publications                                                                                | PR                              | C           | 58,500           | 58,500           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                            | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (i) Investor education and training                           |                    |             |                  |                  |
| 2  | fund                                                          | PR                 | A           | 84,500           | 84,500           |
| 3  | (j) Payday loan database and                                  |                    |             |                  |                  |
| 4  | financial literacy                                            | PR                 | C           | 900,000          | 900,000          |
| 5  | (m) Credit union examinations,                                |                    |             |                  |                  |
| 6  | federal funds                                                 | PR-F               | C           | -0-              | -0-              |
| 7  | (u) State deposit fund                                        | SEG                | S           | -0-              | -0-              |
| 8  |                                                               | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                       |                    |             | -0-              | -0-              |
|    | PROGRAM REVENUE                                               |                    |             | 19,433,000       | 21,196,400       |
|    | FEDERAL                                                       |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                                         |                    |             | (19,433,000)     | (21,196,400)     |
|    | SEGREGATED REVENUE                                            |                    |             | -0-              | -0-              |
|    | OTHER                                                         |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                             |                    |             | 19,433,000       | 21,196,400       |
| 9  | (3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS |                    |             |                  |                  |
| 10 | (tb) Payment of qualified higher                              |                    |             |                  |                  |
| 11 | education expenses and refunds;                               |                    |             |                  |                  |
| 12 | college tuition and expenses                                  |                    |             |                  |                  |
| 13 | program                                                       | SEG                | S           | -0-              | -0-              |
| 14 | (td) Administrative expenses; college                         |                    |             |                  |                  |
| 15 | tuition and expenses program                                  | SEG                | A           | 118,300          | 118,300          |
| 16 | (tf) Payment of qualified higher                              |                    |             |                  |                  |
| 17 | education expenses and refunds;                               |                    |             |                  |                  |
| 18 | college savings program trust                                 |                    |             |                  |                  |
| 19 | fund                                                          | SEG                | S           | -0-              | -0-              |
| 20 | (th) Administrative expenses; college                         |                    |             |                  |                  |
| 21 | savings program trust fund                                    | SEG                | A           | 831,200          | 831,200          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                     | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (tj) Payment of qualified higher                       |                          |             |                  |                  |
| 2  | education expenses and refunds;                        |                          |             |                  |                  |
| 3  | college savings program bank                           |                          |             |                  |                  |
| 4  | deposit trust fund                                     | SEG                      | S           | -0-              | -0-              |
| 5  | (tL) Administrative expenses; college                  |                          |             |                  |                  |
| 6  | savings program bank deposit                           |                          |             |                  |                  |
| 7  | trust fund                                             | SEG                      | A           | -0-              | -0-              |
| 8  | (tn) Payment of qualified higher                       |                          |             |                  |                  |
| 9  | education expenses and refunds;                        |                          |             |                  |                  |
| 10 | college savings program credit                         |                          |             |                  |                  |
| 11 | union deposit trust fund                               | SEG                      | S           | -0-              | -0-              |
| 12 | (tp) Administrative expenses; college                  |                          |             |                  |                  |
| 13 | savings program credit union                           |                          |             |                  |                  |
| 14 | deposit trust fund                                     | SEG                      | A           | -0-              | -0-              |
| 15 |                                                        | (3) PROGRAM TOTALS       |             |                  |                  |
|    | SEGREGATED REVENUE                                     |                          |             | 949,500          | 949,500          |
|    | OTHER                                                  |                          |             | (949,500)        | (949,500)        |
|    | TOTAL-ALL SOURCES                                      |                          |             | 949,500          | 949,500          |
| 16 |                                                        | 20.144 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                |                          |             | -0-              | -0-              |
|    | PROGRAM REVENUE                                        |                          |             | 19,433,000       | 21,196,400       |
|    | FEDERAL                                                |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                  |                          |             | (19,433,000)     | (21,196,400)     |
|    | SEGREGATED REVENUE                                     |                          |             | 949,500          | 949,500          |
|    | OTHER                                                  |                          |             | (949,500)        | (949,500)        |
|    | TOTAL-ALL SOURCES                                      |                          |             | 20,382,500       | 22,145,900       |
| 17 | <b>20.145 Insurance, Office of the Commissioner of</b> |                          |             |                  |                  |
| 18 | (1) SUPERVISION OF THE INSURANCE INDUSTRY              |                          |             |                  |                  |
| 19 | (g) General program operations                         | PR                       | A           | 21,391,800       | 21,518,400       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                  | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (gm) Gifts and grants                               | PR                 | C           | -0-              | -0-              |
| 2  | (h) Holding company restructuring                   |                    |             |                  |                  |
| 3  | expenses                                            | PR                 | C           | -0-              | -0-              |
| 4  | (m) Federal funds                                   | PR-F               | C           | -0-              | -0-              |
| 5  |                                                     | (1) PROGRAM TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                                     |                    |             | 21,391,800       | 21,518,400       |
|    | FEDERAL                                             |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                               |                    |             | (21,391,800)     | (21,518,400)     |
|    | TOTAL-ALL SOURCES                                   |                    |             | 21,391,800       | 21,518,400       |
| 6  | (2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND |                    |             |                  |                  |
| 7  | (a) Supplement for claims payable                   | GPR                | S           | -0-              | -0-              |
| 8  | (q) Interest earned on future medical               |                    |             |                  |                  |
| 9  | expenses                                            | SEG                | S           | -0-              | -0-              |
| 10 | (u) Administration                                  | SEG                | A           | 3,031,700        | 3,031,700        |
| 11 | (um) Peer review council                            | SEG                | A           | 152,700          | 152,700          |
| 12 | (v) Specified responsibilities,                     |                    |             |                  |                  |
| 13 | investment board payments, and                      |                    |             |                  |                  |
| 14 | future medical expenses                             | SEG                | C           | 54,150,400       | 54,150,400       |
| 15 |                                                     | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                             |                    |             | -0-              | -0-              |
|    | SEGREGATED REVENUE                                  |                    |             | 57,334,800       | 57,334,800       |
|    | OTHER                                               |                    |             | (57,334,800)     | (57,334,800)     |
|    | TOTAL-ALL SOURCES                                   |                    |             | 57,334,800       | 57,334,800       |
| 16 | (3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND        |                    |             |                  |                  |
| 17 | (u) Administration                                  | SEG                | A           | -0-              | -0-              |
| 18 | (v) Specified payments, fire dues and               |                    |             |                  |                  |
| 19 | reinsurance                                         | SEG                | C           | 500,000          | 500,000          |
| 20 |                                                     | (3) PROGRAM TOTALS |             |                  |                  |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
|    | SEGREGATED REVENUE                      |               |             | 500,000          | 500,000          |
|    | OTHER                                   |               |             | (500,000)        | (500,000)        |
|    | TOTAL-ALL SOURCES                       |               |             | 500,000          | 500,000          |
| 1  | (4) STATE LIFE INSURANCE FUND           |               |             |                  |                  |
| 2  | (u) Administration                      | SEG           | A           | 720,400          | 720,400          |
| 3  | (v) Specified payments and losses       | SEG           | C           | 4,493,000        | 4,493,000        |
| 4  | (4) PROGRAM TOTALS                      |               |             |                  |                  |
|    | SEGREGATED REVENUE                      |               |             | 5,213,400        | 5,213,400        |
|    | OTHER                                   |               |             | (5,213,400)      | (5,213,400)      |
|    | TOTAL-ALL SOURCES                       |               |             | 5,213,400        | 5,213,400        |
| 5  | (5) WISCONSIN HEALTHCARE STABILITY PLAN |               |             |                  |                  |
| 6  | (b) Reinsurance plan; state subsidy     | GPR           | S           | 21,733,500       | 16,535,000       |
| 7  | (m) Federal funds; reinsurance plan     | PR-F          | C           | 208,266,500      | 213,465,000      |
| 8  | (5) PROGRAM TOTALS                      |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                 |               |             | 21,733,500       | 16,535,000       |
|    | PROGRAM REVENUE                         |               |             | 208,266,500      | 213,465,000      |
|    | FEDERAL                                 |               |             | (208,266,500)    | (213,465,000)    |
|    | TOTAL-ALL SOURCES                       |               |             | 230,000,000      | 230,000,000      |
| 9  | 20.145 DEPARTMENT TOTALS                |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                 |               |             | 21,733,500       | 16,535,000       |
|    | PROGRAM REVENUE                         |               |             | 229,658,300      | 234,983,400      |
|    | FEDERAL                                 |               |             | (208,266,500)    | (213,465,000)    |
|    | OTHER                                   |               |             | (21,391,800)     | (21,518,400)     |
|    | SEGREGATED REVENUE                      |               |             | 63,048,200       | 63,048,200       |
|    | OTHER                                   |               |             | (63,048,200)     | (63,048,200)     |
|    | TOTAL-ALL SOURCES                       |               |             | 314,440,000      | 314,566,600      |
| 10 | <b>20.155 Public Service Commission</b> |               |             |                  |                  |
| 11 | (1) REGULATION OF PUBLIC UTILITIES      |               |             |                  |                  |
| 12 | (g) Utility regulation                  | PR            | A           | 16,489,900       | 16,514,500       |
| 13 | (h) Holding company and nonutility      |               |             |                  |                  |
| 14 | affiliate regulation                    | PR            | C           | 834,700          | 834,700          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>          | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (i) Relay service                           | PR                 | A           | 2,874,800        | 2,874,800        |
| 2  | (j) Intervenor financing and grants         | PR                 | B           | 542,500          | 542,500          |
| 3  | (L) Stray voltage program                   | PR                 | A           | 298,000          | 298,000          |
| 4  | (Lb) Gifts for stray voltage program        | PR                 | C           | -0-              | -0-              |
| 5  | (Lm) Consumer education and                 |                    |             |                  |                  |
| 6  | awareness                                   | PR                 | C           | -0-              | -0-              |
| 7  | (m) Federal funds                           | PR-F               | C           | 3,487,300        | 3,487,300        |
| 8  | (n) Indirect costs reimbursement            | PR-F               | C           | 50,000           | 50,000           |
| 9  | (q) Universal telecommunications            |                    |             |                  |                  |
| 10 | service; broadband service                  | SEG                | A           | 5,940,000        | 5,940,000        |
| 11 | (r) Nuclear waste escrow fund               | SEG                | S           | -0-              | -0-              |
| 12 |                                             | (1) PROGRAM TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                             |                    |             | 24,577,200       | 24,601,800       |
|    | FEDERAL                                     |                    |             | (3,537,300)      | (3,537,300)      |
|    | OTHER                                       |                    |             | (21,039,900)     | (21,064,500)     |
|    | SEGREGATED REVENUE                          |                    |             | 5,940,000        | 5,940,000        |
|    | OTHER                                       |                    |             | (5,940,000)      | (5,940,000)      |
|    | TOTAL-ALL SOURCES                           |                    |             | 30,517,200       | 30,541,800       |
| 13 | (2) OFFICE OF THE COMMISSIONER OF RAILROADS |                    |             |                  |                  |
| 14 | (g) Railroad and water carrier              |                    |             |                  |                  |
| 15 | regulation and general program              |                    |             |                  |                  |
| 16 | operations                                  | PR                 | A           | 648,500          | 648,500          |
| 17 | (m) Railroad and water carrier              |                    |             |                  |                  |
| 18 | regulation; federal funds                   | PR-F               | C           | -0-              | -0-              |
| 19 |                                             | (2) PROGRAM TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                             |                    |             | 648,500          | 648,500          |
|    | FEDERAL                                     |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                       |                    |             | (648,500)        | (648,500)        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                            | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------------------------|--------------------------|-------------|------------------|------------------|
|    | TOTAL-ALL SOURCES                                             |                          |             | 648,500          | 648,500          |
| 1  | (3) AFFILIATED GRANT PROGRAMS                                 |                          |             |                  |                  |
| 2  | (r) Broadband expansion grants;                               |                          |             |                  |                  |
| 3  | transfers                                                     | SEG-S                    | C           | 2,000,000        | 2,000,000        |
| 4  | (rm) Broadband grants; other funding                          | SEG                      | C           | -0-              | -0-              |
| 5  | (s) Energy efficiency and renewable                           |                          |             |                  |                  |
| 6  | resource programs                                             | SEG                      | A           | 473,700          | 473,700          |
| 7  | (t) 911 fee administration                                    | SEG                      | A           | 166,600          | 166,600          |
| 8  |                                                               | (3) PROGRAM TOTALS       |             |                  |                  |
|    | SEGREGATED REVENUE                                            |                          |             | 2,640,300        | 2,640,300        |
|    | OTHER                                                         |                          |             | (640,300)        | (640,300)        |
|    | SERVICE                                                       |                          |             | (2,000,000)      | (2,000,000)      |
|    | TOTAL-ALL SOURCES                                             |                          |             | 2,640,300        | 2,640,300        |
| 9  |                                                               | 20.155 DEPARTMENT TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                                               |                          |             | 25,225,700       | 25,250,300       |
|    | FEDERAL                                                       |                          |             | (3,537,300)      | (3,537,300)      |
|    | OTHER                                                         |                          |             | (21,688,400)     | (21,713,000)     |
|    | SEGREGATED REVENUE                                            |                          |             | 8,580,300        | 8,580,300        |
|    | OTHER                                                         |                          |             | (6,580,300)      | (6,580,300)      |
|    | SERVICE                                                       |                          |             | (2,000,000)      | (2,000,000)      |
|    | TOTAL-ALL SOURCES                                             |                          |             | 33,806,000       | 33,830,600       |
| 10 | <b>20.165 Safety and Professional Services, Department of</b> |                          |             |                  |                  |
| 11 | (1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES       |                          |             |                  |                  |
| 12 | (a) General program operations -                              |                          |             |                  |                  |
| 13 | executive and administrative                                  |                          |             |                  |                  |
| 14 | services                                                      | GPR                      | A           | 1,000,000        | -0-              |
| 15 | (g) General program operations                                | PR                       | A           | 11,442,100       | 11,429,000       |
| 16 | (gm) Applicant investigation                                  |                          |             |                  |                  |
| 17 | reimbursement                                                 | PR                       | C           | 113,000          | 113,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (h) Technical assistance; nonstate    |               |             |                  |                  |
| 2  | agencies and organizations            | PR            | C           | -0-              | -0-              |
| 3  | (hg) General program operations;      |               |             |                  |                  |
| 4  | medical examining board;              |               |             |                  |                  |
| 5  | interstate medical licensure          |               |             |                  |                  |
| 6  | compact; prescription drug            |               |             |                  |                  |
| 7  | monitoring program                    | PR            | B           | 4,205,000        | 4,968,900        |
| 8  | (i) Examinations; general program     |               |             |                  |                  |
| 9  | operations                            | PR            | C           | 1,441,900        | 1,441,900        |
| 10 | (im) Boxing and unarmed combat        |               |             |                  |                  |
| 11 | sports; enforcement                   | PR            | C           | -0-              | -0-              |
| 12 | (jm) Nursing workforce survey         |               |             |                  |                  |
| 13 | administration                        | PR            | B           | 9,000            | 9,000            |
| 14 | (jr) Proprietary school programs      | PR            | A           | 792,100          | 792,100          |
| 15 | (jt) Student protection               | PR            | C           | 56,600           | 56,600           |
| 16 | (jv) Closed schools; preservation of  |               |             |                  |                  |
| 17 | student records                       | PR            | C           | 12,100           | 12,100           |
| 18 | (k) Technical assistance; state       |               |             |                  |                  |
| 19 | agencies                              | PR-S          | C           | -0-              | -0-              |
| 20 | (ka) Sale of materials and services - |               |             |                  |                  |
| 21 | local assistance                      | PR-S          | C           | -0-              | -0-              |
| 22 | (kb) Sale of materials and services - |               |             |                  |                  |
| 23 | individuals and organizations         | PR-S          | C           | -0-              | -0-              |
| 24 | (kc) Sale of materials or services    | PR-S          | C           | 35,600           | 35,600           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>               | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (ke) Transfer of unappropriated                  |                    |             |                  |                  |
| 2  | balances                                         | PR-S               | C           | -0-              | -0-              |
| 3  | (m) Federal funds                                | PR-F               | C           | 59,600           | 59,600           |
| 4  | (n) Federal aid, local assistance                | PR-F               | C           | -0-              | -0-              |
| 5  | (o) Federal aid, individuals and                 |                    |             |                  |                  |
| 6  | organizations                                    | PR-F               | C           | -0-              | -0-              |
| 7  | (pz) Indirect cost reimbursements                | PR-F               | C           | -0-              | -0-              |
| 8  | (s) Wholesale drug distributor                   |                    |             |                  |                  |
| 9  | bonding                                          | SEG                | C           | -0-              | -0-              |
| 10 |                                                  | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                          |                    |             | 1,000,000        | -0-              |
|    | PROGRAM REVENUE                                  |                    |             | 18,167,000       | 18,917,800       |
|    | FEDERAL                                          |                    |             | (59,600)         | (59,600)         |
|    | OTHER                                            |                    |             | (18,071,800)     | (18,822,600)     |
|    | SERVICE                                          |                    |             | (35,600)         | (35,600)         |
|    | SEGREGATED REVENUE                               |                    |             | -0-              | -0-              |
|    | OTHER                                            |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                |                    |             | 19,167,000       | 18,917,800       |
| 11 | (2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS |                    |             |                  |                  |
| 12 | (a) General program operations                   | GPR                | A           | -0-              | -0-              |
| 13 | (g) Gifts and grants                             | PR                 | C           | -0-              | -0-              |
| 14 | (ga) Publications and seminars                   | PR                 | C           | 21,000           | 21,000           |
| 15 | (gb) Local agreements                            | PR                 | C           | -0-              | -0-              |
| 16 | (h) Local energy resource system fees            | PR                 | A           | -0-              | -0-              |
| 17 | (j) Safety and building operations               | PR                 | A           | 18,598,600       | 18,827,000       |
| 18 | (ka) Interagency agreements                      | PR-S               | C           | 100,300          | 100,300          |
| 19 | (kd) Administrative services                     | PR-S               | A           | 3,099,600        | 3,100,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (kf) Private on-site wastewater     |                          |             |                  |                  |
| 2  | treatment system replacement        |                          |             |                  |                  |
| 3  | and rehabilitation                  | PR-S                     | C           | 840,000          | 840,000          |
| 4  | (ks) Data processing                | PR-S                     | C           | -0-              | -0-              |
| 5  | (L) Fire dues distribution          | PR                       | C           | 29,022,500       | 29,603,000       |
| 6  | (La) Fire prevention and fire dues  |                          |             |                  |                  |
| 7  | administration                      | PR                       | A           | 794,500          | 794,500          |
| 8  | (m) Federal funds                   | PR-F                     | C           | 461,100          | 461,100          |
| 9  | (ma) Federal aid - program          |                          |             |                  |                  |
| 10 | administration                      | PR-F                     | C           | -0-              | -0-              |
| 11 | (q) Groundwater - standards;        |                          |             |                  |                  |
| 12 | implementation                      | SEG                      | A           | -0-              | -0-              |
| 13 |                                     | (2) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                          |             | -0-              | -0-              |
|    | PROGRAM REVENUE                     |                          |             | 52,937,600       | 53,746,900       |
|    | FEDERAL                             |                          |             | (461,100)        | (461,100)        |
|    | OTHER                               |                          |             | (48,436,600)     | (49,245,500)     |
|    | SERVICE                             |                          |             | (4,039,900)      | (4,040,300)      |
|    | SEGREGATED REVENUE                  |                          |             | -0-              | -0-              |
|    | OTHER                               |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                   |                          |             | 52,937,600       | 53,746,900       |
| 14 |                                     | 20.165 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                          |             | 1,000,000        | -0-              |
|    | PROGRAM REVENUE                     |                          |             | 71,104,600       | 72,664,700       |
|    | FEDERAL                             |                          |             | (520,700)        | (520,700)        |
|    | OTHER                               |                          |             | (66,508,400)     | (68,068,100)     |
|    | SERVICE                             |                          |             | (4,075,500)      | (4,075,900)      |
|    | SEGREGATED REVENUE                  |                          |             | -0-              | -0-              |
|    | OTHER                               |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                   |                          |             | 72,104,600       | 72,664,700       |
| 15 | <b>20.190 State Fair Park Board</b> |                          |             |                  |                  |
| 16 | (1) STATE FAIR PARK                 |                          |             |                  |                  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                       | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (c) Housing facilities principal                         |                          |             |                  |                  |
| 2  | repayment, interest and rebates                          | GPR                      | S           | 138,800          | 132,700          |
| 3  | (d) Principal repayment and interest                     | GPR                      | S           | 1,327,100        | 2,013,700        |
| 4  | (h) State fair operations                                | PR                       | C           | 19,176,200       | 19,176,200       |
| 5  | (i) State fair capital expenses                          | PR                       | C           | 180,000          | 180,000          |
| 6  | (j) State fair principal repayment,                      |                          |             |                  |                  |
| 7  | interest and rebates                                     | PR                       | S           | 1,207,700        | 1,114,500        |
| 8  | (jm) Gifts and grants                                    | PR                       | C           | -0-              | -0-              |
| 9  | (m) Federal funds                                        | PR-F                     | C           | -0-              | -0-              |
| 10 |                                                          | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                  |                          |             | 1,465,900        | 2,146,400        |
|    | PROGRAM REVENUE                                          |                          |             | 20,563,900       | 20,470,700       |
|    | FEDERAL                                                  |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                    |                          |             | (20,563,900)     | (20,470,700)     |
|    | TOTAL-ALL SOURCES                                        |                          |             | 22,029,800       | 22,617,100       |
| 11 |                                                          | 20.190 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                  |                          |             | 1,465,900        | 2,146,400        |
|    | PROGRAM REVENUE                                          |                          |             | 20,563,900       | 20,470,700       |
|    | FEDERAL                                                  |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                    |                          |             | (20,563,900)     | (20,470,700)     |
|    | TOTAL-ALL SOURCES                                        |                          |             | 22,029,800       | 22,617,100       |
| 12 | <b>20.192 Wisconsin Economic Development Corporation</b> |                          |             |                  |                  |
| 13 | (1) PROMOTION OF ECONOMIC DEVELOPMENT                    |                          |             |                  |                  |
| 14 | (a) Operations and programs                              | GPR                      | S           | -0-              | -0-              |
| 15 | (b) Talent attraction and retention                      |                          |             |                  |                  |
| 16 | initiatives                                              | GPR                      | C           | -0-              | -0-              |
| 17 | (bd) Opportunity attraction and                          |                          |             |                  |                  |
| 18 | promotion                                                | GPR                      | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (bn) Child care revolving loan fund | GPR                      | A           | -0-              | -0-              |
| 2  | (m) Federal aids; programs          | PR-F                     | C           | -0-              | -0-              |
| 3  | (r) Economic development fund;      |                          |             |                  |                  |
| 4  | operations and programs             | SEG                      | C           | 46,000,000       | 44,870,000       |
| 5  | (s) Brownfield site assessment      |                          |             |                  |                  |
| 6  | grants                              | SEG                      | B           | 1,000,000        | 1,000,000        |
| 7  |                                     | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                          |             | -0-              | -0-              |
|    | PROGRAM REVENUE                     |                          |             | -0-              | -0-              |
|    | FEDERAL                             |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                  |                          |             | 47,000,000       | 45,870,000       |
|    | OTHER                               |                          |             | (47,000,000)     | (45,870,000)     |
|    | TOTAL-ALL SOURCES                   |                          |             | 47,000,000       | 45,870,000       |
| 8  |                                     | 20.192 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                          |             | -0-              | -0-              |
|    | PROGRAM REVENUE                     |                          |             | -0-              | -0-              |
|    | FEDERAL                             |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                  |                          |             | 47,000,000       | 45,870,000       |
|    | OTHER                               |                          |             | (47,000,000)     | (45,870,000)     |
|    | TOTAL-ALL SOURCES                   |                          |             | 47,000,000       | 45,870,000       |
| 9  |                                     | Commerce                 |             |                  |                  |
| 10 |                                     | FUNCTIONAL AREA TOTALS   |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                          |             | 66,305,700       | 52,032,800       |
|    | PROGRAM REVENUE                     |                          |             | 412,200,800      | 419,497,600      |
|    | FEDERAL                             |                          |             | (224,234,800)    | (229,158,300)    |
|    | OTHER                               |                          |             | (172,445,600)    | (175,498,000)    |
|    | SERVICE                             |                          |             | (15,520,400)     | (14,841,300)     |
|    | SEGREGATED REVENUE                  |                          |             | 160,916,300      | 160,277,000      |
|    | FEDERAL                             |                          |             | (-0-)            | (-0-)            |
|    | OTHER                               |                          |             | (158,916,300)    | (158,277,000)    |
|    | SERVICE                             |                          |             | (2,000,000)      | (2,000,000)      |
|    | LOCAL                               |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                   |                          |             | 639,422,800      | 631,807,400      |



| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|-----------------------------|--------|------|-----------|-----------|
|-----------------------------|--------|------|-----------|-----------|

## Education

|    |                                                       |                                   |     |   |            |            |
|----|-------------------------------------------------------|-----------------------------------|-----|---|------------|------------|
| 1  | <b>20.220 Wisconsin Artistic Endowment Foundation</b> |                                   |     |   |            |            |
| 2  | (1)                                                   | SUPPORT OF THE ARTS               |     |   |            |            |
| 3  | (a)                                                   | Education and marketing           | GPR | C | -0-        | -0-        |
| 4  | (q)                                                   | General program operations        | SEG | A | -0-        | -0-        |
| 5  | (r)                                                   | Support of the arts               | SEG | C | -0-        | -0-        |
| 6  |                                                       | (1) PROGRAM TOTALS                |     |   |            |            |
|    |                                                       | GENERAL PURPOSE REVENUE           |     |   | -0-        | -0-        |
|    |                                                       | SEGREGATED REVENUE                |     |   | -0-        | -0-        |
|    |                                                       | OTHER                             |     |   | (-0-)      | (-0-)      |
|    |                                                       | TOTAL-ALL SOURCES                 |     |   | -0-        | -0-        |
| 7  |                                                       | 20.220 DEPARTMENT TOTALS          |     |   |            |            |
|    |                                                       | GENERAL PURPOSE REVENUE           |     |   | -0-        | -0-        |
|    |                                                       | SEGREGATED REVENUE                |     |   | -0-        | -0-        |
|    |                                                       | OTHER                             |     |   | (-0-)      | (-0-)      |
|    |                                                       | TOTAL-ALL SOURCES                 |     |   | -0-        | -0-        |
| 8  | <b>20.225 Educational Communications Board</b>        |                                   |     |   |            |            |
| 9  | (1)                                                   | INSTRUCTIONAL TECHNOLOGY          |     |   |            |            |
| 10 | (a)                                                   | General program operations        | GPR | A | 3,320,000  | 3,323,400  |
| 11 | (b)                                                   | Energy costs; energy-related      |     |   |            |            |
| 12 |                                                       | assessments                       | GPR | A | 860,100    | 872,700    |
| 13 | (c)                                                   | Principal repayment and interest  | GPR | S | 2,189,800  | 2,426,500  |
| 14 | (eg)                                                  | Transmitter construction          | GPR | C | -0-        | -0-        |
| 15 | (er)                                                  | Transmitter operation             | GPR | A | 16,000     | 16,000     |
| 16 | (g)                                                   | Gifts, grants, contracts, leases, |     |   |            |            |
| 17 |                                                       | instructional material, and       |     |   |            |            |
| 18 |                                                       | copyrights                        | PR  | C | 15,349,100 | 15,359,800 |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>          | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (i) Program revenue facilities;             |                          |             |                  |                  |
| 2  | principal repayment, interest,              |                          |             |                  |                  |
| 3  | and rebates                                 | PR                       | S           | -0-              | -0-              |
| 4  | (k) Funds received from other state         |                          |             |                  |                  |
| 5  | agencies                                    | PR-S                     | C           | -0-              | -0-              |
| 6  | (kb) Emergency weather warning              |                          |             |                  |                  |
| 7  | system operation                            | PR-S                     | A           | 152,500          | 153,000          |
| 8  | (m) Federal grants                          | PR-F                     | C           | -0-              | -0-              |
| 9  |                                             | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                     |                          |             | 6,385,900        | 6,638,600        |
|    | PROGRAM REVENUE                             |                          |             | 15,501,600       | 15,512,800       |
|    | FEDERAL                                     |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                       |                          |             | (15,349,100)     | (15,359,800)     |
|    | SERVICE                                     |                          |             | (152,500)        | (153,000)        |
|    | TOTAL-ALL SOURCES                           |                          |             | 21,887,500       | 22,151,400       |
| 10 |                                             | 20.225 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                     |                          |             | 6,385,900        | 6,638,600        |
|    | PROGRAM REVENUE                             |                          |             | 15,501,600       | 15,512,800       |
|    | FEDERAL                                     |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                       |                          |             | (15,349,100)     | (15,359,800)     |
|    | SERVICE                                     |                          |             | (152,500)        | (153,000)        |
|    | TOTAL-ALL SOURCES                           |                          |             | 21,887,500       | 22,151,400       |
| 11 | <b>20.235 Higher Educational Aids Board</b> |                          |             |                  |                  |
| 12 | (1) STUDENT SUPPORT ACTIVITIES              |                          |             |                  |                  |
| 13 | (a) Private institution grants for          |                          |             |                  |                  |
| 14 | veterans and dependents                     | GPR                      | B           | 2,500,000        | 2,500,000        |
| 15 | (b) Wisconsin grants; private,              |                          |             |                  |                  |
| 16 | nonprofit college students                  | GPR                      | B           | 28,504,600       | 28,504,600       |
| 17 | (c) Dual enrollment credential grants       | GPR                      | A           | 500,000          | 500,000          |
| 18 | (cg) Nursing student loans                  | GPR                      | A           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cm) Nursing student loan program     | GPR           | A           | 445,500          | 445,500          |
| 2  | (co) Nurse educators                  | GPR           | C           | 5,000,000        | 5,000,000        |
| 3  | (cr) Minority teacher loans           | GPR           | A           | 259,500          | 259,500          |
| 4  | (ct) Teacher loan program             | GPR           | A           | 272,200          | 272,200          |
| 5  | (cu) School leadership loan program   | GPR           | C           | -0-              | -0-              |
| 6  | (cx) Loan program for teachers and    |               |             |                  |                  |
| 7  | orientation and mobility              |               |             |                  |                  |
| 8  | instructors of visually impaired      |               |             |                  |                  |
| 9  | pupils                                | GPR           | A           | 99,000           | 99,000           |
| 10 | (d) Dental education contract         | GPR           | A           | 1,733,000        | 1,733,000        |
| 11 | (dg) Scholarship program;             |               |             |                  |                  |
| 12 | scholarships                          | GPR           | A           | 800,000          | 800,000          |
| 13 | (e) Minnesota-Wisconsin student       |               |             |                  |                  |
| 14 | reciprocity agreement                 | GPR           | S           | 6,500,000        | 6,500,000        |
| 15 | (fc) Independent student grants       |               |             |                  |                  |
| 16 | program                               | GPR           | B           | -0-              | -0-              |
| 17 | (fd) Talent incentive grants          | GPR           | B           | 4,458,800        | 4,458,800        |
| 18 | (fe) Wisconsin grants; University of  |               |             |                  |                  |
| 19 | Wisconsin System students             | GPR           | B           | 61,894,100       | 61,894,100       |
| 20 | (ff) Wisconsin grants; technical      |               |             |                  |                  |
| 21 | college students                      | GPR           | B           | 22,971,700       | 22,971,700       |
| 22 | (fg) Minority undergraduate retention |               |             |                  |                  |
| 23 | grants program                        | GPR           | B           | 819,000          | 819,000          |
| 24 | (fj) Impaired student grants          | GPR           | B           | 122,600          | 122,600          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |  |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|--|
| 1  | (fm) Wisconsin covenant scholars      |                    |             |                  |                  |  |
| 2  | grants                                | GPR                | S           | -0-              | -0-              |  |
| 3  | (fp) Primary care and psychiatry      |                    |             |                  |                  |  |
| 4  | shortage grant program                | GPR                | C           | -0-              | -0-              |  |
| 5  | (fw) Technical excellence higher      |                    |             |                  |                  |  |
| 6  | education scholarships                | GPR                | S           | 1,100,000        | 1,100,000        |  |
| 7  | (fy) Academic excellence higher       |                    |             |                  |                  |  |
| 8  | education scholarships                | GPR                | S           | 3,022,000        | 3,022,000        |  |
| 9  | (fz) Remission of fees and            |                    |             |                  |                  |  |
| 10 | reimbursement for veterans and        |                    |             |                  |                  |  |
| 11 | dependents                            | GPR                | B           | 6,496,700        | 6,496,700        |  |
| 12 | (g) Student loans                     | PR                 | A           | -0-              | -0-              |  |
| 13 | (gg) Nursing student loan repayments  | PR                 | C           | -0-              | -0-              |  |
| 14 | (gm) Indian student assistance;       |                    |             |                  |                  |  |
| 15 | contributions                         | PR                 | C           | -0-              | -0-              |  |
| 16 | (i) Gifts and grants                  | PR                 | C           | -0-              | -0-              |  |
| 17 | (k) Indian student assistance         | PR-S               | B           | 779,700          | 779,700          |  |
| 18 | (kc) Tribal college payments          | PR-S               | A           | 405,000          | 405,000          |  |
| 19 | (km) Wisconsin grants; tribal college |                    |             |                  |                  |  |
| 20 | students                              | PR-S               | B           | 481,800          | 481,800          |  |
| 21 | (no) Federal aid; aids to individuals |                    |             |                  |                  |  |
| 22 | and organizations                     | PR-F               | C           | 150,000          | 150,000          |  |
| 23 |                                       | (1) PROGRAM TOTALS |             |                  |                  |  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 147,498,700      | 147,498,700      |  |
|    | PROGRAM REVENUE                       |                    |             | 1,816,500        | 1,816,500        |  |
|    | FEDERAL                               |                    |             | (150,000)        | (150,000)        |  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
|    | OTHER SERVICE                           |               |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                       |               |             | (1,666,500)      | (1,666,500)      |
|    |                                         |               |             | 149,315,200      | 149,315,200      |
| 1  | (2) ADMINISTRATION                      |               |             |                  |                  |
| 2  | (aa) General program operations         | GPR           | A           | 1,814,900        | 1,830,000        |
| 3  | (bb) Student loan interest, loans sold  |               |             |                  |                  |
| 4  | or conveyed                             | GPR           | S           | -0-              | -0-              |
| 5  | (bc) Write-off of uncollectible student |               |             |                  |                  |
| 6  | loans                                   | GPR           | A           | -0-              | -0-              |
| 7  | (bd) Purchase of defective student      |               |             |                  |                  |
| 8  | loans                                   | GPR           | S           | -0-              | -0-              |
| 9  | (ga) Student interest payments          | PR            | C           | 900              | 900              |
| 10 | (gb) Student interest payments, loans   |               |             |                  |                  |
| 11 | sold or conveyed                        | PR            | C           | -0-              | -0-              |
| 12 | (ia) Student loans; collection and      |               |             |                  |                  |
| 13 | administration                          | PR            | C           | -0-              | -0-              |
| 14 | (ja) Write-off of defaulted student     |               |             |                  |                  |
| 15 | loans                                   | PR            | A           | -0-              | -0-              |
| 16 | (n) Federal aid; state operations       | PR-F          | C           | -0-              | -0-              |
| 17 | (qa) Student loan revenue obligation    |               |             |                  |                  |
| 18 | repayment                               | SEG           | C           | -0-              | -0-              |
| 19 | (2) PROGRAM TOTALS                      |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                 |               |             | 1,814,900        | 1,830,000        |
|    | PROGRAM REVENUE                         |               |             | 900              | 900              |
|    | FEDERAL                                 |               |             | (-0-)            | (-0-)            |
|    | OTHER                                   |               |             | (900)            | (900)            |
|    | SEGREGATED REVENUE                      |               |             | -0-              | -0-              |
|    | OTHER                                   |               |             | (-0-)            | (-0-)            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|---------------|-------------|------------------|------------------|
|    | TOTAL-ALL SOURCES                  |               |             | 1,815,800        | 1,830,900        |
| 1  | 20.235 DEPARTMENT TOTALS           |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |               |             | 149,313,600      | 149,328,700      |
|    | PROGRAM REVENUE                    |               |             | 1,817,400        | 1,817,400        |
|    | FEDERAL                            |               |             | (150,000)        | (150,000)        |
|    | OTHER                              |               |             | (900)            | (900)            |
|    | SERVICE                            |               |             | (1,666,500)      | (1,666,500)      |
|    | SEGREGATED REVENUE                 |               |             | -0-              | -0-              |
|    | OTHER                              |               |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                  |               |             | 151,131,000      | 151,146,100      |
| 2  | <b>20.245 Historical Society</b>   |               |             |                  |                  |
| 3  | (1) HISTORY SERVICES               |               |             |                  |                  |
| 4  | (a) General program operations     | GPR           | A           | 18,635,000       | 18,136,900       |
| 5  | (b) Wisconsin Black Historical     |               |             |                  |                  |
| 6  | Society and Museum                 | GPR           | A           | 84,500           | 84,500           |
| 7  | (c) Energy costs; energy-related   |               |             |                  |                  |
| 8  | assessments                        | GPR           | A           | 1,208,900        | 1,233,300        |
| 9  | (d) Wisconsin History Center       | GPR           | B           | 2,000,000        | -0-              |
| 10 | (e) Principal repayment, interest, |               |             |                  |                  |
| 11 | and rebates                        | GPR           | S           | 4,621,200        | 6,360,600        |
| 12 | (h) Gifts, grants, and membership  |               |             |                  |                  |
| 13 | sales                              | PR            | C           | 2,717,200        | 2,737,200        |
| 14 | (j) Self-amortizing facilities;    |               |             |                  |                  |
| 15 | principal repayment, interest,     |               |             |                  |                  |
| 16 | and rebates                        | PR            | S           | 2,000            | 2,400            |
| 17 | (k) Storage facility               | PR-S          | B           | 341,600          | 341,600          |
| 18 | (km) Northern Great Lakes Center   | PR-S          | A           | 236,800          | 236,800          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (ks) General program operations -    |                          |             |                  |                  |
| 2  | service funds                        | PR-S                     | C           | 2,100,200        | 2,101,700        |
| 3  | (kw) Records management - service    |                          |             |                  |                  |
| 4  | funds                                | PR-S                     | C           | 282,700          | 282,700          |
| 5  | (m) General program operations;      |                          |             |                  |                  |
| 6  | federal funds                        | PR-F                     | C           | 2,303,400        | 2,397,200        |
| 7  | (n) Federal aids                     | PR-F                     | C           | -0-              | -0-              |
| 8  | (pz) Indirect cost reimbursements    | PR-F                     | C           | 300,000          | 320,000          |
| 9  | (q) Endowment                        | SEG                      | C           | 726,700          | 770,200          |
| 10 | (r) History preservation partnership |                          |             |                  |                  |
| 11 | trust fund                           | SEG                      | C           | 4,918,600        | 5,868,600        |
| 12 | (y) Northern great lakes center;     |                          |             |                  |                  |
| 13 | interpretive programming             | SEG                      | A           | 82,700           | 82,700           |
| 14 |                                      | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 26,549,600       | 25,815,300       |
|    | PROGRAM REVENUE                      |                          |             | 8,283,900        | 8,419,600        |
|    | FEDERAL                              |                          |             | (2,603,400)      | (2,717,200)      |
|    | OTHER                                |                          |             | (2,719,200)      | (2,739,600)      |
|    | SERVICE                              |                          |             | (2,961,300)      | (2,962,800)      |
|    | SEGREGATED REVENUE                   |                          |             | 5,728,000        | 6,721,500        |
|    | OTHER                                |                          |             | (5,728,000)      | (6,721,500)      |
|    | TOTAL-ALL SOURCES                    |                          |             | 40,561,500       | 40,956,400       |
| 15 |                                      | 20.245 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 26,549,600       | 25,815,300       |
|    | PROGRAM REVENUE                      |                          |             | 8,283,900        | 8,419,600        |
|    | FEDERAL                              |                          |             | (2,603,400)      | (2,717,200)      |
|    | OTHER                                |                          |             | (2,719,200)      | (2,739,600)      |
|    | SERVICE                              |                          |             | (2,961,300)      | (2,962,800)      |
|    | SEGREGATED REVENUE                   |                          |             | 5,728,000        | 6,721,500        |
|    | OTHER                                |                          |             | (5,728,000)      | (6,721,500)      |
|    | TOTAL-ALL SOURCES                    |                          |             | 40,561,500       | 40,956,400       |

|    | STATUTE, AGENCY AND PURPOSE                | SOURCE                   | TYPE | 2023-2024  | 2024-2025  |
|----|--------------------------------------------|--------------------------|------|------------|------------|
| 1  | <b>20.250 Medical College of Wisconsin</b> |                          |      |            |            |
| 2  | (1) TRAINING OF HEALTH PERSONNEL           |                          |      |            |            |
| 3  | (a) Medical student tuition                |                          |      |            |            |
| 4  | assistance                                 | GPR                      | A    | 1,926,600  | 1,926,600  |
| 5  | (b) Family medicine education              | GPR                      | A    | 5,611,400  | 5,611,400  |
| 6  | (c) Principal repayment, interest,         |                          |      |            |            |
| 7  | and rebates; biomedical research           |                          |      |            |            |
| 8  | and technology incubator                   | GPR                      | S    | 2,668,500  | 2,180,900  |
| 9  | (e) Principal repayment and interest       | GPR                      | S    | 509,000    | 462,200    |
| 10 | (f) Psychiatry and behavioral health       |                          |      |            |            |
| 11 | residency program                          | GPR                      | A    | 3,500,000  | 3,500,000  |
| 12 | (k) Tobacco-related illnesses              | PR-S                     | C    | -0-        | -0-        |
| 13 |                                            | (1) PROGRAM TOTALS       |      |            |            |
|    | GENERAL PURPOSE REVENUE                    |                          |      | 14,215,500 | 13,681,100 |
|    | PROGRAM REVENUE                            |                          |      | -0-        | -0-        |
|    | SERVICE                                    |                          |      | (-0-)      | (-0-)      |
|    | TOTAL-ALL SOURCES                          |                          |      | 14,215,500 | 13,681,100 |
| 14 | (2) RESEARCH AND COMMUNITY SUPPORT         |                          |      |            |            |
| 15 | (g) Cancer research                        | PR                       | C    | 247,500    | 247,500    |
| 16 | (h) Prostate cancer research               | PR                       | C    | -0-        | -0-        |
| 17 |                                            | (2) PROGRAM TOTALS       |      |            |            |
|    | PROGRAM REVENUE                            |                          |      | 247,500    | 247,500    |
|    | OTHER                                      |                          |      | (247,500)  | (247,500)  |
|    | TOTAL-ALL SOURCES                          |                          |      | 247,500    | 247,500    |
| 18 |                                            | 20.250 DEPARTMENT TOTALS |      |            |            |
|    | GENERAL PURPOSE REVENUE                    |                          |      | 14,215,500 | 13,681,100 |
|    | PROGRAM REVENUE                            |                          |      | 247,500    | 247,500    |
|    | OTHER                                      |                          |      | (247,500)  | (247,500)  |
|    | SERVICE                                    |                          |      | (-0-)      | (-0-)      |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>              | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------------------|---------------|-------------|------------------|------------------|
|    | TOTAL-ALL SOURCES                               |               |             | 14,463,000       | 13,928,600       |
| 1  | <b>20.255 Public Instruction, Department of</b> |               |             |                  |                  |
| 2  | (1) EDUCATIONAL LEADERSHIP                      |               |             |                  |                  |
| 3  | (a) General program operations                  | GPR           | A           | 12,912,100       | 12,912,100       |
| 4  | (b) General program operations;                 |               |             |                  |                  |
| 5  | Wisconsin Educational Services                  |               |             |                  |                  |
| 6  | Program for the Deaf and Hard of                |               |             |                  |                  |
| 7  | Hearing and Wisconsin Center for                |               |             |                  |                  |
| 8  | the Blind and Visually Impaired                 | GPR           | A           | 13,332,400       | 13,332,400       |
| 9  | (c) Energy costs; Wisconsin                     |               |             |                  |                  |
| 10 | Educational Services Program for                |               |             |                  |                  |
| 11 | the Deaf and Hard of Hearing                    |               |             |                  |                  |
| 12 | and Wisconsin Center for the                    |               |             |                  |                  |
| 13 | Blind and Visually Impaired;                    |               |             |                  |                  |
| 14 | energy-related assessments                      | GPR           | A           | 503,000          | 507,600          |
| 15 | (cm) Electric energy derived from               |               |             |                  |                  |
| 16 | renewable resources                             | GPR           | A           | 1,900            | 1,900            |
| 17 | (d) Principal repayment and interest            | GPR           | S           | 973,900          | 1,362,900        |
| 18 | (dw) Pupil assessment                           | GPR           | A           | 15,558,400       | 15,558,400       |
| 19 | (e) Student information system, data            |               |             |                  |                  |
| 20 | collection and maintenance                      | GPR           | C           | 3,400,000        | 3,400,000        |
| 21 | (ee) Educator effectiveness evaluation          |               |             |                  |                  |
| 22 | system                                          | GPR           | A           | 973,300          | 973,300          |
| 23 | (eg) Rural school teacher talent pilot          |               |             |                  |                  |
| 24 | program                                         | GPR           | A           | 1,500,000        | 1,500,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ek) Longitudinal data system, data    |               |             |                  |                  |
| 2  | collection and maintenance             | GPR           | A           | 3,038,100        | 3,038,100        |
| 3  | (eL) WISElearn                         | GPR           | A           | 1,159,000        | 1,159,000        |
| 4  | (em) Academic and career planning      | GPR           | C           | 1,100,000        | 1,100,000        |
| 5  | (ep) Mental health and school climate  |               |             |                  |                  |
| 6  | training programs and grants           | GPR           | A           | 420,000          | 420,000          |
| 7  | (f) Assessments of reading readiness   | GPR           | A           | 2,151,000        | 2,151,000        |
| 8  | (fm) Value-Added Research Center       | GPR           | A           | -0-              | -0-              |
| 9  | (g) Student activity therapy           | PR            | A           | 100              | 100              |
| 10 | (gb) Wisconsin Educational Services    |               |             |                  |                  |
| 11 | Program for the Deaf and Hard of       |               |             |                  |                  |
| 12 | Hearing and Wisconsin Center for       |               |             |                  |                  |
| 13 | the Blind and Visually Impaired;       |               |             |                  |                  |
| 14 | nonresident fees                       | PR            | C           | -0-              | -0-              |
| 15 | (ge) Educator effectiveness evaluation |               |             |                  |                  |
| 16 | system; fees                           | PR            | C           | 4,309,500        | 4,309,500        |
| 17 | (gL) Wisconsin Educational Services    |               |             |                  |                  |
| 18 | Program for the Deaf and Hard of       |               |             |                  |                  |
| 19 | Hearing and Wisconsin Center for       |               |             |                  |                  |
| 20 | the Blind and Visually Impaired;       |               |             |                  |                  |
| 21 | leasing of space                       | PR            | C           | 12,000           | 12,000           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (gs) Wisconsin Educational Services   |               |             |                  |                  |
| 2  | Program for the Deaf and Hard of      |               |             |                  |                  |
| 3  | Hearing and Wisconsin Center for      |               |             |                  |                  |
| 4  | the Blind and Visually Impaired;      |               |             |                  |                  |
| 5  | services                              | PR            | C           | 7,000            | 7,000            |
| 6  | (gt) Wisconsin Educational Services   |               |             |                  |                  |
| 7  | Program for the Deaf and Hard of      |               |             |                  |                  |
| 8  | Hearing and Wisconsin Center for      |               |             |                  |                  |
| 9  | the Blind and Visually Impaired;      |               |             |                  |                  |
| 10 | pupil transportation                  | PR            | A           | 1,210,000        | 1,210,000        |
| 11 | (he) Student information system; fees | PR            | C           | -0-              | -0-              |
| 12 | (hg) Personnel licensure, teacher     |               |             |                  |                  |
| 13 | supply, information and analysis      |               |             |                  |                  |
| 14 | and teacher improvement               | PR            | C           | 4,875,000        | 4,875,000        |
| 15 | (hj) General educational development  |               |             |                  |                  |
| 16 | and high school graduation            |               |             |                  |                  |
| 17 | equivalency                           | PR            | C           | 124,300          | 124,300          |
| 18 | (hm) Services for drivers             | PR-S          | A           | 160,900          | 160,900          |
| 19 | (i) Publications                      | PR            | C           | 137,700          | 137,700          |
| 20 | (im) Library products and services    | PR            | C           | 141,100          | 141,100          |
| 21 | (j) Milwaukee Parental Choice         |               |             |                  |                  |
| 22 | Program and the parental choice       |               |             |                  |                  |
| 23 | program for eligible school           |               |             |                  |                  |
| 24 | districts and other school            |               |             |                  |                  |
| 25 | districts; financial audits           | PR            | C           | 143,100          | 143,100          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>         | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (jg) School lunch handling charges         | PR                 | A           | 9,999,900        | 9,999,900        |
| 2  | (jm) Professional services center          |                    |             |                  |                  |
| 3  | charges                                    | PR                 | A           | 106,300          | 106,300          |
| 4  | (jr) Gifts, grants and trust funds         | PR                 | C           | 1,500,000        | 1,500,000        |
| 5  | (jz) School district boundary appeal       |                    |             |                  |                  |
| 6  | proceedings                                | PR                 | C           | 10,000           | 10,000           |
| 7  | (kd) Alcohol and other drug abuse          |                    |             |                  |                  |
| 8  | program                                    | PR-S               | A           | 641,400          | 641,400          |
| 9  | (ke) Funds transferred from other          |                    |             |                  |                  |
| 10 | state agencies; program                    |                    |             |                  |                  |
| 11 | operations                                 | PR-S               | C           | 3,131,300        | 3,076,800        |
| 12 | (km) State agency library processing       |                    |             |                  |                  |
| 13 | center                                     | PR-S               | A           | 8,100            | 8,100            |
| 14 | (ks) Data processing                       | PR-S               | C           | 10,999,900       | 10,999,900       |
| 15 | (me) Federal aids; program operations      | PR-F               | C           | 53,528,200       | 53,528,200       |
| 16 | (pz) Indirect cost reimbursements          | PR-F               | C           | 5,342,300        | 5,342,300        |
| 17 | (q) Digital learning collaborative         | SEG                | A           | 1,000,000        | 1,000,000        |
| 18 |                                            | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                    |                    |             | 57,023,100       | 57,416,700       |
|    | PROGRAM REVENUE                            |                    |             | 96,388,100       | 96,333,600       |
|    | FEDERAL                                    |                    |             | (58,870,500)     | (58,870,500)     |
|    | OTHER                                      |                    |             | (22,576,000)     | (22,576,000)     |
|    | SERVICE                                    |                    |             | (14,941,600)     | (14,887,100)     |
|    | SEGREGATED REVENUE                         |                    |             | 1,000,000        | 1,000,000        |
|    | OTHER                                      |                    |             | (1,000,000)      | (1,000,000)      |
|    | TOTAL-ALL SOURCES                          |                    |             | 154,411,200      | 154,750,300      |
| 19 | (2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING |                    |             |                  |                  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ac) General equalization aids         | GPR           | A           | 5,356,290,000    | 5,581,190,000    |
| 2  | (ad) Supplemental aid                  | GPR           | A           | 100,000          | 100,000          |
| 3  | (ae) Sparsity aid                      | GPR           | A           | 28,614,000       | 28,614,000       |
| 4  | (af) Belmont school library aid        | GPR           | A           | -0-              | -0-              |
| 5  | (ag) Grants to Lakeland STAR           |               |             |                  |                  |
| 6  | Academy                                | GPR           | A           | 250,000          | 500,000          |
| 7  | (aq) Per pupil aid                     | GPR           | S           | 591,003,000      | 587,812,400      |
| 8  | (ar) Low revenue adjustment aid        | GPR           | A           | -0-              | -0-              |
| 9  | (aw) Personal electronic computing     |               |             |                  |                  |
| 10 | devices; grant program                 | GPR           | A           | -0-              | -0-              |
| 11 | (az) Special Needs Scholarship         |               |             |                  |                  |
| 12 | Program                                | GPR           | S           | 38,021,000       | 45,143,200       |
| 13 | (b) Aids for special education and     |               |             |                  |                  |
| 14 | school age parents programs            | GPR           | S           | 558,036,700      | 574,777,700      |
| 15 | (bc) Aid for children-at-risk programs | GPR           | A           | -0-              | -0-              |
| 16 | (bd) Additional special education aid  | GPR           | S           | 13,032,000       | 14,480,000       |
| 17 | (bf) Aid for special education         |               |             |                  |                  |
| 18 | transition grants                      | GPR           | A           | 3,600,000        | 3,600,000        |
| 19 | (bg) Special education transition      |               |             |                  |                  |
| 20 | readiness grants                       | GPR           | A           | 1,500,000        | 1,500,000        |
| 21 | (bh) Aid to county children with       |               |             |                  |                  |
| 22 | disabilities education boards          | GPR           | A           | 4,067,300        | 4,067,300        |
| 23 | (br) School district consolidation aid | GPR           | S           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bs) School district consolidation    |               |             |                  |                  |
| 2  | grants                                | GPR           | A           | -0-              | -0-              |
| 3  | (cc) Bilingual-bicultural education   |               |             |                  |                  |
| 4  | aids                                  | GPR           | S           | 10,089,800       | 10,089,800       |
| 5  | (cg) Tuition payments; full-time open |               |             |                  |                  |
| 6  | enrollment transfer payments          | GPR           | A           | 8,242,900        | 8,242,900        |
| 7  | (cm) Reimbursement for school         |               |             |                  |                  |
| 8  | breakfast programs                    | GPR           | C           | 2,510,500        | 2,510,500        |
| 9  | (cn) Aids for school lunches and      |               |             |                  |                  |
| 10 | nutritional improvement               | GPR           | A           | 4,218,100        | 4,218,100        |
| 11 | (co) Supplemental nutrition aid       | GPR           | S           | -0-              | -0-              |
| 12 | (cp) Wisconsin school day milk        |               |             |                  |                  |
| 13 | program                               | GPR           | A           | 1,000,000        | 1,000,000        |
| 14 | (cq) High cost transportation aid     | GPR           | A           | 22,800,000       | 22,800,000       |
| 15 | (cr) Aid for pupil transportation     | GPR           | A           | 24,000,000       | 24,000,000       |
| 16 | (cs) Aid for debt service             | GPR           | A           | 133,700          | 133,700          |
| 17 | (cu) Achievement gap reduction        |               |             |                  |                  |
| 18 | contracts                             | GPR           | A           | 109,184,500      | 109,184,500      |
| 19 | (cy) Aid for transportation; open     |               |             |                  |                  |
| 20 | enrollment and early college          |               |             |                  |                  |
| 21 | credit program                        | GPR           | A           | 454,200          | 454,200          |
| 22 | (da) Aid for school mental health     |               |             |                  |                  |
| 23 | programs                              | GPR           | A           | 12,000,000       | 12,000,000       |
| 24 | (dj) Summer school programs; grants   | GPR           | A           | 1,400,000        | 1,400,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (dp) Four-year-old kindergarten        |               |             |                  |                  |
| 2  | grants                                 | GPR           | A           | 1,350,000        | 1,350,000        |
| 3  | (dr) Robotics league participation     |               |             |                  |                  |
| 4  | grants                                 | GPR           | A           | 750,000          | 750,000          |
| 5  | (dt) School-based mental health        |               |             |                  |                  |
| 6  | services grants                        | GPR           | C           | 25,000,000       | 25,000,000       |
| 7  | (du) Peer-to-peer suicide prevention   |               |             |                  |                  |
| 8  | programs; grants                       | GPR           | A           | 250,000          | 250,000          |
| 9  | (eb) Grant for information technology  |               |             |                  |                  |
| 10 | education                              | GPR           | A           | 875,000          | 875,000          |
| 11 | (eh) Head start supplement             | GPR           | A           | 6,264,100        | 6,264,100        |
| 12 | (ek) Educator effectiveness evaluation |               |             |                  |                  |
| 13 | system; grants to school districts     | GPR           | A           | 5,746,000        | 5,746,000        |
| 14 | (fg) Aid for cooperative educational   |               |             |                  |                  |
| 15 | service agencies                       | GPR           | A           | -0-              | -0-              |
| 16 | (fk) Grant program for peer review     |               |             |                  |                  |
| 17 | and mentoring                          | GPR           | A           | 1,606,700        | 1,606,700        |
| 18 | (fm) Charter schools                   | GPR           | S           | 109,156,800      | 115,485,600      |
| 19 | (fp) Charter schools; office of        |               |             |                  |                  |
| 20 | educational opportunity                | GPR           | S           | 26,014,700       | 31,504,100       |
| 21 | (fq) Charter schools; office of        |               |             |                  |                  |
| 22 | educational opportunity recovery       |               |             |                  |                  |
| 23 | charter schools                        | GPR           | S           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |  |
|----|-------------------------------------|---------------------------|-------------|------------------|------------------|--|
| 1  | (fr) Parental choice program for    |                           |             |                  |                  |  |
| 2  | eligible school districts and other |                           |             |                  |                  |  |
| 3  | school districts                    | GPR                       | S           | 239,404,400      | 275,299,900      |  |
| 4  | (fs) Opportunity schools and        |                           |             |                  |                  |  |
| 5  | partnership programs                | GPR                       | S           | -0-              | -0-              |  |
| 6  | (fu) Milwaukee parental choice      |                           |             |                  |                  |  |
| 7  | program                             | GPR                       | S           | 300,168,600      | 313,658,100      |  |
| 8  | (fv) Milwaukee Parental Choice      |                           |             |                  |                  |  |
| 9  | Program and the parental choice     |                           |             |                  |                  |  |
| 10 | program for eligible school         |                           |             |                  |                  |  |
| 11 | districts and other school          |                           |             |                  |                  |  |
| 12 | districts; transfer pupils          | GPR                       | S           | -0-              | -0-              |  |
| 13 | (fy) Grants to support gifted and   |                           |             |                  |                  |  |
| 14 | talented pupils                     | GPR                       | A           | 474,400          | 474,400          |  |
| 15 | (k) Funds transferred from other    |                           |             |                  |                  |  |
| 16 | state agencies; local aids          | PR-S                      | C           | 16,000,000       | 16,000,000       |  |
| 17 | (kd) Aid for alcohol and other drug |                           |             |                  |                  |  |
| 18 | abuse programs                      | PR-S                      | A           | 1,284,700        | 1,284,700        |  |
| 19 | (km) Tribal language revitalization |                           |             |                  |                  |  |
| 20 | grants                              | PR-S                      | A           | 222,800          | 222,800          |  |
| 21 | (m) Federal aids; local aid         | PR-F                      | C           | 760,633,500      | 760,633,500      |  |
| 22 | (s) School library aids             | SEG                       | C           | 52,000,000       | 52,000,000       |  |
| 23 |                                     | <b>(2) PROGRAM TOTALS</b> |             |                  |                  |  |
|    | GENERAL PURPOSE REVENUE             |                           |             | 7,507,608,400    | 7,816,082,200    |  |
|    | PROGRAM REVENUE                     |                           |             | 778,141,000      | 778,141,000      |  |
|    | FEDERAL                             |                           |             | (760,633,500)    | (760,633,500)    |  |
|    | SERVICE                             |                           |             | (17,507,500)     | (17,507,500)     |  |
|    | SEGREGATED REVENUE                  |                           |             | 52,000,000       | 52,000,000       |  |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>                   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------------------|---------------|-------------|------------------|------------------|
|    | OTHER                                                |               |             | (52,000,000)     | (52,000,000)     |
|    | TOTAL-ALL SOURCES                                    |               |             | 8,337,749,400    | 8,646,223,200    |
| 1  | (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS |               |             |                  |                  |
| 2  | (b) Adult literacy grants                            | GPR           | A           | 83,200           | 83,200           |
| 3  | (c) Grants for national teacher                      |               |             |                  |                  |
| 4  | certification or master educator                     |               |             |                  |                  |
| 5  | licensure                                            | GPR           | S           | 2,910,000        | 2,910,000        |
| 6  | (d) Elks and Easter Seals Center for                 |               |             |                  |                  |
| 7  | Respite and Recreation                               | GPR           | A           | 73,900           | 73,900           |
| 8  | (df) Online early learning program;                  |               |             |                  |                  |
| 9  | grant                                                | GPR           | A           | 500,000          | 500,000          |
| 10 | (dn) Project Lead the Way grants                     | GPR           | A           | -0-              | -0-              |
| 11 | (eb) Grants for bullying prevention                  | GPR           | A           | 150,000          | 150,000          |
| 12 | (ef) Recovery high schools; grants                   | GPR           | A           | -0-              | -0-              |
| 13 | (eg) Milwaukee Public Museum                         | GPR           | A           | 42,200           | 42,200           |
| 14 | (f) Interstate compact on educational                |               |             |                  |                  |
| 15 | opportunity for military children                    | GPR           | S           | 900              | 900              |
| 16 | (fa) Very special arts                               | GPR           | A           | 100,000          | 100,000          |
| 17 | (fc) College Possible, Inc.                          | GPR           | A           | 500,000          | 500,000          |
| 18 | (fg) Special Olympics                                | GPR           | A           | 200,000          | 200,000          |
| 19 | (fr) Wisconsin Reading Corps                         | GPR           | A           | 2,000,000        | 2,000,000        |
| 20 | (fz) Precollege scholarships                         | GPR           | A           | 1,931,500        | 1,931,500        |
| 21 | (ge) Special Olympics Wisconsin                      | PR            | C           | -0-              | -0-              |
| 22 | (mm) Federal funds; local assistance                 | PR-F          | C           | 1,300,000        | 1,300,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                    | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (ms) Federal funds; individuals and                   |                          |             |                  |                  |
| 2  | organizations                                         | PR-F                     | C           | 62,868,500       | 62,868,500       |
| 3  | (q) Periodical and reference                          |                          |             |                  |                  |
| 4  | information databases; Newsline                       |                          |             |                  |                  |
| 5  | for the Blind                                         | SEG                      | A           | 3,387,300        | 3,486,300        |
| 6  | (qm) Aid to public library systems                    | SEG                      | A           | 22,013,100       | 24,013,100       |
| 7  | (r) Library service contracts                         | SEG                      | A           | 1,367,700        | 1,397,500        |
| 8  | (s) Recollection Wisconsin                            | SEG                      | A           | 150,000          | 300,000          |
| 9  |                                                       | (3) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                               |                          |             | 8,491,700        | 8,491,700        |
|    | PROGRAM REVENUE                                       |                          |             | 64,168,500       | 64,168,500       |
|    | FEDERAL                                               |                          |             | (64,168,500)     | (64,168,500)     |
|    | OTHER                                                 |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                                    |                          |             | 26,918,100       | 29,196,900       |
|    | OTHER                                                 |                          |             | (26,918,100)     | (29,196,900)     |
|    | TOTAL-ALL SOURCES                                     |                          |             | 99,578,300       | 101,857,100      |
| 10 |                                                       | 20.255 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                               |                          |             | 7,573,123,200    | 7,881,990,600    |
|    | PROGRAM REVENUE                                       |                          |             | 938,697,600      | 938,643,100      |
|    | FEDERAL                                               |                          |             | (883,672,500)    | (883,672,500)    |
|    | OTHER                                                 |                          |             | (22,576,000)     | (22,576,000)     |
|    | SERVICE                                               |                          |             | (32,449,100)     | (32,394,600)     |
|    | SEGREGATED REVENUE                                    |                          |             | 79,918,100       | 82,196,900       |
|    | OTHER                                                 |                          |             | (79,918,100)     | (82,196,900)     |
|    | TOTAL-ALL SOURCES                                     |                          |             | 8,591,738,900    | 8,902,830,600    |
| 11 | <b>20.285 University of Wisconsin System</b>          |                          |             |                  |                  |
| 12 | (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE |                          |             |                  |                  |
| 13 | (a) General program operations                        | GPR                      | B           | 996,351,700      | 996,351,700      |
| 14 | (am) Electric energy derived from                     |                          |             |                  |                  |
| 15 | renewable resources                                   | GPR                      | A           | 4,367,000        | 4,367,000        |
| 16 | (ar) Freshwater collaborative                         | GPR                      | C           | 2,500,000        | 2,500,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (b) Tommy G. Thompson Center on        |               |             |                  |                  |
| 2  | Public Leadership                      | GPR           | A           | 1,534,500        | 1,534,500        |
| 3  | (c) Graduate psychiatric nursing       |               |             |                  |                  |
| 4  | education                              | GPR           | A           | 261,500          | 261,500          |
| 5  | (d) Principal repayment and interest   | GPR           | S           | 198,072,400      | 241,434,500      |
| 6  | (e) Grants to meet emergency           |               |             |                  |                  |
| 7  | financial need                         | GPR           | C           | 130,000          | 130,000          |
| 8  | (fd) State laboratory of hygiene;      |               |             |                  |                  |
| 9  | general program operations             | GPR           | A           | 12,399,800       | 12,399,800       |
| 10 | (fj) Veterinary diagnostic laboratory  | GPR           | A           | 5,538,500        | 5,538,500        |
| 11 | (gb) General program operations        | PR            | C           | 2,967,104,900    | 2,967,104,900    |
| 12 | (ge) Gifts and nonfederal grants and   |               |             |                  |                  |
| 13 | contracts                              | PR            | C           | 717,083,200      | 717,083,200      |
| 14 | (gj) Self-amortizing facilities        |               |             |                  |                  |
| 15 | principal and interest                 | PR            | S           | 174,409,600      | 165,778,800      |
| 16 | (i) State laboratory of hygiene        | PR            | C           | 34,293,800       | 34,293,800       |
| 17 | (ia) State laboratory of hygiene,      |               |             |                  |                  |
| 18 | drivers                                | PR-S          | C           | 1,619,200        | 1,619,200        |
| 19 | (je) Veterinary diagnostic laboratory; |               |             |                  |                  |
| 20 | fees                                   | PR            | C           | 6,838,600        | 6,838,600        |
| 21 | (k) Funds transferred from other       |               |             |                  |                  |
| 22 | state agencies                         | PR-S          | C           | 56,696,300       | 56,696,300       |
| 23 | (kg) Veterinary diagnostic laboratory; |               |             |                  |                  |
| 24 | state agencies                         | PR-S          | C           | 784,300          | 784,300          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (Li) General fund interest             | PR                 | C           | -0-              | -0-              |
| 2  | (m) Federal aid                        | PR-F               | C           | 1,637,609,000    | 1,637,609,000    |
| 3  | (mc) Veterinary diagnostic laboratory; |                    |             |                  |                  |
| 4  | federal funds                          | PR-F               | C           | 367,700          | 367,700          |
| 5  | (q) Telecommunications services        | SEG                | A           | 1,054,800        | 1,054,800        |
| 6  | (qe) Rural physician residency         |                    |             |                  |                  |
| 7  | assistance program                     | SEG                | B           | 868,000          | 868,000          |
| 8  | (qj) Physician and dentist and health  |                    |             |                  |                  |
| 9  | care provider loan assistance          |                    |             |                  |                  |
| 10 | programs; critical access hospital     |                    |             |                  |                  |
| 11 | assessment fund                        | SEG                | B           | 310,000          | 310,000          |
| 12 | (qm) Grants for forestry programs      | SEG                | A           | 141,600          | 141,600          |
| 13 | (qr) Discovery farm grants             | SEG                | A           | 262,000          | 262,000          |
| 14 | (rm) Environmental program grants      |                    |             |                  |                  |
| 15 | and scholarships; Wisconsin            |                    |             |                  |                  |
| 16 | Merit scholarships                     | SEG                | C           | 311,900          | 311,900          |
| 17 | (sp) Wisconsin Institute for           |                    |             |                  |                  |
| 18 | Sustainable Technology                 | SEG                | A           | -0-              | -0-              |
| 19 | (u) Trust fund income                  | SEG                | C           | 27,064,600       | 27,064,600       |
| 20 | (w) Trust fund operations              | SEG                | C           | -0-              | -0-              |
| 21 |                                        | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | 1,221,155,400    | 1,264,517,500    |
|    | PROGRAM REVENUE                        |                    |             | 5,596,806,600    | 5,588,175,800    |
|    | FEDERAL                                |                    |             | (1,637,976,700)  | (1,637,976,700)  |
|    | OTHER                                  |                    |             | (3,899,730,100)  | (3,891,099,300)  |
|    | SERVICE                                |                    |             | (59,099,800)     | (59,099,800)     |
|    | SEGREGATED REVENUE                     |                    |             | 30,012,900       | 30,012,900       |
|    | OTHER                                  |                    |             | (30,012,900)     | (30,012,900)     |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>           | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------|---------------|-------------|------------------|------------------|
|    | TOTAL-ALL SOURCES                            |               |             | 6,847,974,900    | 6,882,706,200    |
| 1  |                                              |               |             |                  |                  |
|    | 20.285 DEPARTMENT TOTALS                     |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                      |               |             | 1,221,155,400    | 1,264,517,500    |
|    | PROGRAM REVENUE                              |               |             | 5,596,806,600    | 5,588,175,800    |
|    | FEDERAL                                      |               |             | (1,637,976,700)  | (1,637,976,700)  |
|    | OTHER                                        |               |             | (3,899,730,100)  | (3,891,099,300)  |
|    | SERVICE                                      |               |             | (59,099,800)     | (59,099,800)     |
|    | SEGREGATED REVENUE                           |               |             | 30,012,900       | 30,012,900       |
|    | OTHER                                        |               |             | (30,012,900)     | (30,012,900)     |
|    | TOTAL-ALL SOURCES                            |               |             | 6,847,974,900    | 6,882,706,200    |
| 2  | <b>20.292 Technical College System Board</b> |               |             |                  |                  |
| 3  | (1) TECHNICAL COLLEGE SYSTEM                 |               |             |                  |                  |
| 4  | (a) General program operations               | GPR           | A           | 3,175,400        | 3,175,400        |
| 5  | (am) Fee remissions                          | GPR           | A           | 14,200           | 14,200           |
| 6  | (d) State aid for technical colleges;        |               |             |                  |                  |
| 7  | statewide guide                              | GPR           | A           | 106,383,400      | 109,574,900      |
| 8  | (dp) Property tax relief aid                 | GPR           | S           | 449,000,000      | 449,000,000      |
| 9  | (e) Grants to meet emergency                 |               |             |                  |                  |
| 10 | financial need                               | GPR           | C           | 320,000          | 320,000          |
| 11 | (f) Grants to district boards                | GPR           | C           | 28,124,200       | 25,124,200       |
| 12 | (g) Text materials                           | PR            | A           | 115,500          | 115,500          |
| 13 | (ga) Auxiliary services                      | PR            | C           | 15,200           | 15,200           |
| 14 | (gm) Fire schools; state operations          | PR            | A           | 471,900          | 471,900          |
| 15 | (gr) Fire schools; local assistance          | PR            | A           | 600,000          | 600,000          |
| 16 | (h) Gifts and grants                         | PR            | C           | 20,600           | 20,600           |
| 17 | (hm) Truck driver training                   | PR-S          | C           | 150,000          | 150,000          |
| 18 | (i) Conferences                              | PR            | C           | 72,600           | 72,600           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b>    | <b>2024-2025</b>    |  |
|----|---------------------------------------|---------------------------|-------------|---------------------|---------------------|--|
| 1  | (j) Personnel certification           | PR                        | A           | 285,900             | 285,900             |  |
| 2  | (k) Gifts and grants                  | PR                        | C           | 30,200              | 30,200              |  |
| 3  | (ka) Interagency projects; local      |                           |             |                     |                     |  |
| 4  | assistance                            | PR-S                      | A           | 2,000,000           | 2,000,000           |  |
| 5  | (kb) Interagency projects; state      |                           |             |                     |                     |  |
| 6  | operations                            | PR-S                      | A           | 251,700             | 251,700             |  |
| 7  | (kd) Transfer of Indian gaming        |                           |             |                     |                     |  |
| 8  | receipts; work-based learning         |                           |             |                     |                     |  |
| 9  | programs                              | PR-S                      | A           | 594,000             | 594,000             |  |
| 10 | (km) Master logger apprenticeship     |                           |             |                     |                     |  |
| 11 | grants                                | PR-S                      | C           | -0-                 | -0-                 |  |
| 12 | (kx) Interagency and intra-agency     |                           |             |                     |                     |  |
| 13 | programs                              | PR-S                      | C           | 57,900              | 57,900              |  |
| 14 | (L) Services for district boards      | PR                        | A           | 48,500              | 48,500              |  |
| 15 | (m) Federal aid, state operations     | PR-F                      | C           | 3,876,000           | 3,876,000           |  |
| 16 | (n) Federal aid, local assistance     | PR-F                      | C           | 28,424,300          | 28,424,300          |  |
| 17 | (o) Federal aid, aids to individuals  |                           |             |                     |                     |  |
| 18 | and organizations                     | PR-F                      | C           | 800,000             | 800,000             |  |
| 19 | (pz) Indirect cost reimbursements     | PR-F                      | C           | 196,000             | 196,000             |  |
| 20 | (q) Agricultural education consultant | GPR                       | A           | 81,200              | 81,200              |  |
| 21 | (r) Veteran grant jobs pilot program  | SEG                       | A           | -0-                 | -0-                 |  |
| 22 |                                       | <b>(1) PROGRAM TOTALS</b> |             |                     |                     |  |
|    | <b>GENERAL PURPOSE REVENUE</b>        |                           |             | <b>587,098,400</b>  | <b>587,289,900</b>  |  |
|    | <b>PROGRAM REVENUE</b>                |                           |             | <b>38,010,300</b>   | <b>38,010,300</b>   |  |
|    | <b>FEDERAL</b>                        |                           |             | <b>(33,296,300)</b> | <b>(33,296,300)</b> |  |
|    | <b>OTHER</b>                          |                           |             | <b>(1,660,400)</b>  | <b>(1,660,400)</b>  |  |
|    | <b>SERVICE</b>                        |                           |             | <b>(3,053,600)</b>  | <b>(3,053,600)</b>  |  |

|   | STATUTE, AGENCY AND PURPOSE | SOURCE                   | TYPE | 2023-2024       | 2024-2025       |
|---|-----------------------------|--------------------------|------|-----------------|-----------------|
|   | SEGREGATED REVENUE          |                          |      | -0-             | -0-             |
|   | OTHER                       |                          |      | (-0-)           | (-0-)           |
|   | TOTAL-ALL SOURCES           |                          |      | 625,108,700     | 625,300,200     |
| 1 |                             | 20.292 DEPARTMENT TOTALS |      |                 |                 |
|   | GENERAL PURPOSE REVENUE     |                          |      | 587,098,400     | 587,289,900     |
|   | PROGRAM REVENUE             |                          |      | 38,010,300      | 38,010,300      |
|   | FEDERAL                     |                          |      | (33,296,300)    | (33,296,300)    |
|   | OTHER                       |                          |      | (1,660,400)     | (1,660,400)     |
|   | SERVICE                     |                          |      | (3,053,600)     | (3,053,600)     |
|   | SEGREGATED REVENUE          |                          |      | -0-             | -0-             |
|   | OTHER                       |                          |      | (-0-)           | (-0-)           |
|   | TOTAL-ALL SOURCES           |                          |      | 625,108,700     | 625,300,200     |
| 2 |                             | Education                |      |                 |                 |
| 3 |                             | FUNCTIONAL AREA TOTALS   |      |                 |                 |
|   | GENERAL PURPOSE REVENUE     |                          |      | 9,577,841,600   | 9,929,261,700   |
|   | PROGRAM REVENUE             |                          |      | 6,599,364,900   | 6,590,826,500   |
|   | FEDERAL                     |                          |      | (2,557,698,900) | (2,557,812,700) |
|   | OTHER                       |                          |      | (3,942,283,200) | (3,933,683,500) |
|   | SERVICE                     |                          |      | (99,382,800)    | (99,330,300)    |
|   | SEGREGATED REVENUE          |                          |      | 115,659,000     | 118,931,300     |
|   | FEDERAL                     |                          |      | (-0-)           | (-0-)           |
|   | OTHER                       |                          |      | (115,659,000)   | (118,931,300)   |
|   | SERVICE                     |                          |      | (-0-)           | (-0-)           |
|   | LOCAL                       |                          |      | (-0-)           | (-0-)           |
|   | TOTAL-ALL SOURCES           |                          |      | 16,292,865,500  | 16,639,019,500  |

## Environmental Resources

|    |                                                 |                                     |     |   |                          |
|----|-------------------------------------------------|-------------------------------------|-----|---|--------------------------|
| 4  | <b>20.320 Environmental Improvement Program</b> |                                     |     |   |                          |
| 5  | (1)                                             | CLEAN WATER FUND PROGRAM OPERATIONS |     |   |                          |
| 6  | (a)                                             | Environmental aids - clean water    |     |   |                          |
| 7  |                                                 | fund program                        | GPR | A | -0-      -0-             |
| 8  | (c)                                             | Principal repayment and interest    |     |   |                          |
| 9  |                                                 | - clean water fund program          | GPR | S | 2,135,400      3,449,400 |
| 10 | (r)                                             | Clean water fund program            |     |   |                          |
| 11 |                                                 | repayment of revenue obligations    | SEG | S | -0-      -0-             |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>              | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (s) Clean water fund program                    |                    |             |                  |                  |
| 2  | financial assistance                            | SEG                | S           | -0-              | -0-              |
| 3  | (t) Principal repayment and interest            |                    |             |                  |                  |
| 4  | - clean water fund program bonds                | SEG                | A           | 6,000,000        | 4,500,000        |
| 5  | (u) Principal repayment and interest            |                    |             |                  |                  |
| 6  | - clean water fund program                      |                    |             |                  |                  |
| 7  | revenue obligation repayment                    | SEG                | C           | -0-              | -0-              |
| 8  | (x) Clean water fund program                    |                    |             |                  |                  |
| 9  | financial assistance; federal                   | SEG-F              | C           | -0-              | -0-              |
| 10 |                                                 | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                         |                    |             | 2,135,400        | 3,449,400        |
|    | SEGREGATED REVENUE                              |                    |             | 6,000,000        | 4,500,000        |
|    | FEDERAL                                         |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                           |                    |             | (6,000,000)      | (4,500,000)      |
|    | TOTAL-ALL SOURCES                               |                    |             | 8,135,400        | 7,949,400        |
| 11 | (2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS |                    |             |                  |                  |
| 12 | (c) Principal repayment and interest            |                    |             |                  |                  |
| 13 | - safe drinking water loan                      |                    |             |                  |                  |
| 14 | program                                         | GPR                | S           | 3,344,300        | 3,375,500        |
| 15 | (r) Safe drinking water loan program            |                    |             |                  |                  |
| 16 | repayment of revenue obligations                | SEG                | S           | -0-              | -0-              |
| 17 | (s) Safe drinking water loan                    |                    |             |                  |                  |
| 18 | programs financial assistance                   | SEG                | S           | -0-              | -0-              |
| 19 | (u) Principal repayment and interest            |                    |             |                  |                  |
| 20 | - safe drinking water loan                      |                    |             |                  |                  |
| 21 | program revenue obligation                      |                    |             |                  |                  |
| 22 | repayment                                       | SEG                | C           | -0-              | -0-              |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>                                            | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (x) Safe drinking water loan                                                  |                          |             |                  |                  |
| 2  | programs financial assistance;                                                |                          |             |                  |                  |
| 3  | federal                                                                       | SEG-F                    | C           | -0-              | -0-              |
| 4  |                                                                               | (2) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                                       |                          |             | 3,344,300        | 3,375,500        |
|    | SEGREGATED REVENUE                                                            |                          |             | -0-              | -0-              |
|    | FEDERAL                                                                       |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                                         |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                                             |                          |             | 3,344,300        | 3,375,500        |
| 5  |                                                                               | 20.320 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                                       |                          |             | 5,479,700        | 6,824,900        |
|    | SEGREGATED REVENUE                                                            |                          |             | 6,000,000        | 4,500,000        |
|    | FEDERAL                                                                       |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                                         |                          |             | (6,000,000)      | (4,500,000)      |
|    | TOTAL-ALL SOURCES                                                             |                          |             | 11,479,700       | 11,324,900       |
| 6  | <b>20.360 Lower Wisconsin State Riverway Board</b>                            |                          |             |                  |                  |
| 7  | (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY |                          |             |                  |                  |
| 8  | (g) Gifts and grants                                                          | PR                       | C           | -0-              | -0-              |
| 9  | (q) General program operations -                                              |                          |             |                  |                  |
| 10 | conservation fund                                                             | SEG                      | A           | 266,000          | 266,000          |
| 11 |                                                                               | (1) PROGRAM TOTALS       |             |                  |                  |
|    | PROGRAM REVENUE                                                               |                          |             | -0-              | -0-              |
|    | OTHER                                                                         |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                                                            |                          |             | 266,000          | 266,000          |
|    | OTHER                                                                         |                          |             | (266,000)        | (266,000)        |
|    | TOTAL-ALL SOURCES                                                             |                          |             | 266,000          | 266,000          |
| 12 |                                                                               | 20.360 DEPARTMENT TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                                                               |                          |             | -0-              | -0-              |
|    | OTHER                                                                         |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                                                            |                          |             | 266,000          | 266,000          |
|    | OTHER                                                                         |                          |             | (266,000)        | (266,000)        |
|    | TOTAL-ALL SOURCES                                                             |                          |             | 266,000          | 266,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>             | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------------|---------------|-------------|------------------|------------------|
| 1  | <b>20.370 Natural Resources, Department of</b> |               |             |                  |                  |
| 2  | (1) FISH, WILDLIFE, AND PARKS                  |               |             |                  |                  |
| 3  | (ea) Parks - general program                   |               |             |                  |                  |
| 4  | operations                                     | GPR           | A           | -0-              | -0-              |
| 5  | (eq) Parks and forests - operation and         |               |             |                  |                  |
| 6  | maintenance                                    | SEG           | S           | -0-              | -0-              |
| 7  | (er) Parks - fees for campground               |               |             |                  |                  |
| 8  | reservations and online sales                  | SEG           | C           | 1,495,000        | 1,495,000        |
| 9  | (es) Parks - interpretive programs             | SEG           | C           | -0-              | -0-              |
| 10 | (fb) Endangered resources - general            |               |             |                  |                  |
| 11 | program operations                             | GPR           | A           | -0-              | -0-              |
| 12 | (fc) Endangered resources -                    |               |             |                  |                  |
| 13 | Wisconsin stewardship program                  | GPR           | A           | -0-              | -0-              |
| 14 | (fd) Endangered resources - natural            |               |             |                  |                  |
| 15 | heritage inventory program                     | GPR           | A           | 361,000          | 361,000          |
| 16 | (fe) Endangered resources - general            |               |             |                  |                  |
| 17 | fund                                           | GPR           | S           | 500,000          | 500,000          |
| 18 | (fs) Endangered resources -                    |               |             |                  |                  |
| 19 | voluntary payments; sales, leases,             |               |             |                  |                  |
| 20 | and fees                                       | SEG           | C           | 1,013,400        | 1,013,400        |
| 21 | (ft) Endangered resources -                    |               |             |                  |                  |
| 22 | application fees                               | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (fu) Endangered resources program -    |               |             |                  |                  |
| 2  | gifts and grants; sale of              |               |             |                  |                  |
| 3  | state-owned lands                      | SEG           | C           | -0-              | -0-              |
| 4  | (gb) Education programs - program      |               |             |                  |                  |
| 5  | fees                                   | PR            | C           | 67,200           | 67,200           |
| 6  | (gh) Horicon Marsh education and       |               |             |                  |                  |
| 7  | visitor center - program fees          | PR            | C           | -0-              | -0-              |
| 8  | (gt) Habitat conservation plan fees    | SEG           | C           | 9,900            | 9,900            |
| 9  | (hc) Indemnification agreements        | GPR           | S           | -0-              | -0-              |
| 10 | (hk) Elk management                    | PR-S          | A           | 108,000          | 108,000          |
| 11 | (hq) Elk hunting fees                  | SEG           | C           | -0-              | -0-              |
| 12 | (hr) Pheasant restoration              | SEG           | C           | 236,400          | 236,400          |
| 13 | (hs) Chronic wasting disease           |               |             |                  |                  |
| 14 | management                             | SEG           | A           | -0-              | -0-              |
| 15 | (ht) Wild turkey restoration           | SEG           | C           | 776,100          | 776,100          |
| 16 | (hu) Wetlands habitat improvement      | SEG           | C           | 530,000          | 530,000          |
| 17 | (hv) Aquatic and terrestrial resources |               |             |                  |                  |
| 18 | inventory                              | SEG           | A           | 121,600          | 121,600          |
| 19 | (hw) Pheasant stocking and             |               |             |                  |                  |
| 20 | propagation                            | SEG           | C           | 513,800          | 513,800          |
| 21 | (hx) Bonus deer permit fees; chronic   |               |             |                  |                  |
| 22 | wasting disease                        | SEG           | C           | -0-              | -0-              |
| 23 | (iu) Gravel pit reclamation            | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (jr) Rental property and equipment -   |               |             |                  |                  |
| 2  | maintenance and replacement            | SEG           | C           | 271,600          | 271,600          |
| 3  | (kb) Walleye production; contracts     | GPR           | A           | 500,000          | 500,000          |
| 4  | (kc) Sea lamprey control               | GPR           | C           | -0-              | -0-              |
| 5  | (kg) Walleye production; revenue       | PR            | C           | -0-              | -0-              |
| 6  | (kk) Fishery resources for ceded       |               |             |                  |                  |
| 7  | territories                            | PR-S          | A           | 201,800          | 201,800          |
| 8  | (kq) Taxes and assessments;            |               |             |                  |                  |
| 9  | conservation fund                      | SEG           | A           | 297,000          | 297,000          |
| 10 | (kr) Commercial fish protection and    |               |             |                  |                  |
| 11 | Great Lakes resource surcharges        | SEG           | C           | 25,000           | 25,000           |
| 12 | (kt) Great Lakes vessel rental costs   | SEG           | C           | -0-              | -0-              |
| 13 | (ku) Great Lakes trout and salmon      | SEG           | C           | 1,671,800        | 1,671,800        |
| 14 | (kv) Trout habitat improvement         | SEG           | C           | 1,522,000        | 1,522,000        |
| 15 | (kw) Sturgeon stock and habitat        | SEG           | C           | 195,400          | 195,400          |
| 16 | (ky) Sturgeon stock and habitat -      |               |             |                  |                  |
| 17 | inland waters                          | SEG           | C           | 57,900           | 57,900           |
| 18 | (Lk) Reintroduction of whooping        |               |             |                  |                  |
| 19 | cranes                                 | PR-S          | A           | 71,800           | 71,800           |
| 20 | (Lq) Trapper education program         | SEG           | C           | 48,200           | 48,200           |
| 21 | (Lr) Beaver control; fish and wildlife |               |             |                  |                  |
| 22 | account                                | SEG           | C           | 36,200           | 36,200           |
| 23 | (Ls) Control of wild animals           | SEG           | C           | 324,100          | 324,100          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (Lt) Wildlife management           | SEG           | A           | -0-              | -0-              |
| 2  | (Lu) Fish and wildlife habitat     | SEG           | S           | -0-              | -0-              |
| 3  | (Lv) Deer management assistance    |               |             |                  |                  |
| 4  | program                            | SEG           | C           | -0-              | -0-              |
| 5  | (ma) General program operations -  |               |             |                  |                  |
| 6  | state funds                        | GPR           | A           | 1,315,100        | 1,315,100        |
| 7  | (mi) General program operations -  |               |             |                  |                  |
| 8  | private and public sources         | PR            | C           | 754,200          | 754,200          |
| 9  | (mk) General program operations -  |               |             |                  |                  |
| 10 | service funds                      | PR-S          | C           | 192,700          | 192,700          |
| 11 | (mm) General program operations -  |               |             |                  |                  |
| 12 | federal funds                      | PR-F          | C           | 321,200          | 321,200          |
| 13 | (mq) General program operations -  |               |             |                  |                  |
| 14 | state snowmobile trails and areas  | SEG           | A           | 211,000          | 211,000          |
| 15 | (ms) General program operations -  |               |             |                  |                  |
| 16 | state all-terrain vehicle and      |               |             |                  |                  |
| 17 | utility terrain vehicle projects   | SEG           | A           | 577,400          | 577,400          |
| 18 | (mt) Land preservation and         |               |             |                  |                  |
| 19 | management - endowment fund        | SEG           | S           | -0-              | -0-              |
| 20 | (mu) General program operations -  |               |             |                  |                  |
| 21 | state funds                        | SEG           | A           | -0-              | -0-              |
| 22 | Wildlife management                | SEG           | A           | 13,273,800       | 13,273,800       |
| 23 | Southern forests                   | SEG           | A           | 5,970,600        | 5,770,600        |
| 24 | Parks and recreation               | SEG           | A           | 19,474,800       | 18,521,800       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | Natural Heritage Conservation      | SEG                | A           | 1,347,900        | 1,347,900        |
| 2  | Fisheries management               | SEG                | A           | 18,650,400       | 18,454,400       |
| 3  | Recreation and property            |                    |             |                  |                  |
| 4  | management                         | SEG                | A           | 6,116,100        | 6,116,100        |
| 5  | Fish, wildlife and parks program   |                    |             |                  |                  |
| 6  | management                         | SEG                | A           | 1,103,000        | 1,103,000        |
| 7  | NET APPROPRIATION                  |                    |             | 65,936,600       | 64,587,600       |
| 8  | (my) General program operations -  |                    |             |                  |                  |
| 9  | federal funds                      | SEG-F              | C           | -0-              | -0-              |
| 10 | Wildlife management                | SEG-F              | C           | 9,523,400        | 9,523,400        |
| 11 | Southern forests                   | SEG-F              | C           | 203,600          | 203,600          |
| 12 | Parks and recreation               | SEG-F              | C           | 778,100          | 778,100          |
| 13 | Natural Heritage Conservation      | SEG-F              | C           | 2,605,500        | 2,548,900        |
| 14 | Fisheries management               | SEG-F              | C           | 7,283,200        | 7,283,200        |
| 15 | Recreation and property            |                    |             |                  |                  |
| 16 | management                         | SEG-F              | C           | 1,579,800        | 1,579,800        |
| 17 | NET APPROPRIATION                  |                    |             | 21,973,600       | 21,917,000       |
| 18 |                                    | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                    |             | 2,676,100        | 2,676,100        |
|    | PROGRAM REVENUE                    |                    |             | 1,716,900        | 1,716,900        |
|    | FEDERAL                            |                    |             | (321,200)        | (321,200)        |
|    | OTHER                              |                    |             | (821,400)        | (821,400)        |
|    | SERVICE                            |                    |             | (574,300)        | (574,300)        |
|    | SEGREGATED REVENUE                 |                    |             | 97,844,000       | 96,438,400       |
|    | FEDERAL                            |                    |             | (21,973,600)     | (21,917,000)     |
|    | OTHER                              |                    |             | (75,870,400)     | (74,521,400)     |
|    | TOTAL-ALL SOURCES                  |                    |             | 102,237,000      | 100,831,400      |
| 19 | (2) FORESTRY                       |                    |             |                  |                  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cq) Forestry - reforestation           | SEG           | C           | 100,500          | 100,500          |
| 2  | (cr) Forestry - recording fees          | SEG           | C           | 89,100           | 89,100           |
| 3  | (cs) Forestry - forest fire emergencies | SEG           | C           | -0-              | -0-              |
| 4  | (ct) Timber sales contracts - repair    |               |             |                  |                  |
| 5  | and reimbursement costs                 | SEG           | C           | -0-              | -0-              |
| 6  | (cu) Forestry - forestry education      |               |             |                  |                  |
| 7  | curriculum                              | SEG           | A           | 350,000          | 350,000          |
| 8  | (cv) Forestry - forestry emergency      |               |             |                  |                  |
| 9  | reserve                                 | SEG           | C           | -0-              | -0-              |
| 10 | (cw) Forestry - Pattison                |               |             |                  |                  |
| 11 | communications tower                    | SEG           | C           | -0-              | -0-              |
| 12 | (cx) Forestry - management plans        | SEG           | C           | 316,800          | 316,800          |
| 13 | (cy) Forestry - cooperating foresters   |               |             |                  |                  |
| 14 | and private contractors                 | SEG           | C           | -0-              | -0-              |
| 15 | (cz) Forestry - management of           |               |             |                  |                  |
| 16 | national forest land                    | SEG           | C           | -0-              | -0-              |
| 17 | (jr) Rental property and equipment -    |               |             |                  |                  |
| 18 | maintenance and replacement             | SEG           | C           | 245,500          | 245,500          |
| 19 | (mi) General program operations -       |               |             |                  |                  |
| 20 | private and public sources              | PR            | C           | 183,000          | 183,000          |
| 21 | (mk) General program operations -       |               |             |                  |                  |
| 22 | service funds                           | PR-S          | C           | 400,700          | 400,700          |
| 23 | (mv) General program operations -       |               |             |                  |                  |
| 24 | state funds; forestry                   | SEG           | A           | 56,276,400       | 55,618,800       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (mz) Forest fire emergencies - federal |                    |             |                  |                  |
| 2  | funds                                  | SEG-F              | C           | -0-              | -0-              |
| 3  | (nz) General program operations -      |                    |             |                  |                  |
| 4  | federal funds                          | SEG-F              | C           | 1,691,200        | 1,691,200        |
| 5  |                                        | (2) PROGRAM TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                        |                    |             | 583,700          | 583,700          |
|    | OTHER                                  |                    |             | (183,000)        | (183,000)        |
|    | SERVICE                                |                    |             | (400,700)        | (400,700)        |
|    | SEGREGATED REVENUE                     |                    |             | 59,069,500       | 58,411,900       |
|    | FEDERAL                                |                    |             | (1,691,200)      | (1,691,200)      |
|    | OTHER                                  |                    |             | (57,378,300)     | (56,720,700)     |
|    | TOTAL-ALL SOURCES                      |                    |             | 59,653,200       | 58,995,600       |
| 6  | (3) PUBLIC SAFETY                      |                    |             |                  |                  |
| 7  | (ak) Law enforcement - snowmobile      |                    |             |                  |                  |
| 8  | enforcement and safety training;       |                    |             |                  |                  |
| 9  | service funds                          | PR-S               | A           | 1,309,500        | 1,309,500        |
| 10 | (aq) Law enforcement - snowmobile      |                    |             |                  |                  |
| 11 | enforcement and safety training        | SEG                | A           | 114,700          | 116,900          |
| 12 | (ar) Law enforcement - boat            |                    |             |                  |                  |
| 13 | enforcement and safety training        | SEG                | A           | 2,930,800        | 2,934,500        |
| 14 | (as) Law enforcement - all-terrain     |                    |             |                  |                  |
| 15 | vehicle and utility terrain vehicle    |                    |             |                  |                  |
| 16 | enforcement                            | SEG                | A           | 1,299,000        | 1,300,500        |
| 17 | (at) Education and safety programs     | SEG                | C           | 337,600          | 337,600          |
| 18 | (ax) Law enforcement - water           |                    |             |                  |                  |
| 19 | resources enforcement                  | SEG                | A           | 280,400          | 280,400          |
| 20 | (ay) Off-highway motorcycle safety     |                    |             |                  |                  |
| 21 | certification program                  | SEG                | C           | -0-              | -0-              |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (bg) Enforcement - stationary sources | PR                        | A           | 117,300          | 117,300          |
| 2  | (ca) Law enforcement - technology;    |                           |             |                  |                  |
| 3  | state funds                           | GPR                       | B           | -0-              | -0-              |
| 4  | (cq) Law enforcement - technology;    |                           |             |                  |                  |
| 5  | environmental fund                    | SEG                       | B           | -0-              | -0-              |
| 6  | (cr) Law enforcement - technology;    |                           |             |                  |                  |
| 7  | conservation fund                     | SEG                       | B           | -0-              | -0-              |
| 8  | (ma) General program operations -     |                           |             |                  |                  |
| 9  | state funds                           | GPR                       | A           | 1,730,600        | 1,730,600        |
| 10 | (mi) General program operations -     |                           |             |                  |                  |
| 11 | private and public sources            | PR                        | C           | 4,200            | 4,200            |
| 12 | (mk) General program operations -     |                           |             |                  |                  |
| 13 | service funds                         | PR-S                      | C           | -0-              | -0-              |
| 14 | (mm) General program operations -     |                           |             |                  |                  |
| 15 | federal funds                         | PR-F                      | C           | 844,800          | 844,800          |
| 16 | (mq) General program operations -     |                           |             |                  |                  |
| 17 | environmental fund                    | SEG                       | A           | 1,958,800        | 1,965,600        |
| 18 | (mu) General program operations -     |                           |             |                  |                  |
| 19 | state funds                           | SEG                       | A           | 23,782,100       | 23,838,100       |
| 20 | (my) General program operations -     |                           |             |                  |                  |
| 21 | federal funds                         | SEG-F                     | C           | 3,689,600        | 3,689,600        |
| 22 |                                       | <b>(3) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                           |             | 1,730,600        | 1,730,600        |
|    | PROGRAM REVENUE                       |                           |             | 2,275,800        | 2,275,800        |
|    | FEDERAL                               |                           |             | (844,800)        | (844,800)        |
|    | OTHER                                 |                           |             | (121,500)        | (121,500)        |
|    | SERVICE                               |                           |             | (1,309,500)      | (1,309,500)      |
|    | SEGREGATED REVENUE                    |                           |             | 34,393,000       | 34,463,200       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b>  | <b>2024-2025</b>  |
|----|----------------------------------------|---------------|-------------|-------------------|-------------------|
|    | FEDERAL                                |               |             | (3,689,600)       | (3,689,600)       |
|    | OTHER                                  |               |             | (30,703,400)      | (30,773,600)      |
|    | <b>TOTAL-ALL SOURCES</b>               |               |             | <b>38,399,400</b> | <b>38,469,600</b> |
| 1  | (4) ENVIRONMENTAL MANAGEMENT           |               |             |                   |                   |
| 2  | (ac) Wisconsin River monitoring and    |               |             |                   |                   |
| 3  | study                                  | GPR           | A           | -0-               | -0-               |
| 4  | (ad) Great Lakes contaminated          |               |             |                   |                   |
| 5  | sediment removal                       | GPR           | C           | 7,500,000         | -0-               |
| 6  | (af) Water resources - remedial action | GPR           | C           | 50,000            | 50,000            |
| 7  | (ag) Water resources - pollution       |               |             |                   |                   |
| 8  | credits                                | PR            | C           | -0-               | -0-               |
| 9  | (ah) Water resources - Great Lakes     |               |             |                   |                   |
| 10 | protection fund                        | PR            | C           | 214,900           | 214,900           |
| 11 | (ai) Water resources - water use fees  | PR            | C           | 907,600           | 907,600           |
| 12 | (aj) Water resources-ballast water     |               |             |                   |                   |
| 13 | discharge permits                      | PR            | C           | 324,200           | 324,200           |
| 14 | (aq) Water resources management -      |               |             |                   |                   |
| 15 | lake, river, and invasive species      |               |             |                   |                   |
| 16 | management                             | SEG           | A           | 2,419,000         | 2,419,000         |
| 17 | (ar) Water resources - groundwater     |               |             |                   |                   |
| 18 | management                             | SEG           | B           | 91,900            | 91,900            |
| 19 | (au) Cooperative remedial action;      |               |             |                   |                   |
| 20 | contributions                          | SEG           | C           | -0-               | -0-               |
| 21 | (av) Cooperative remedial action;      |               |             |                   |                   |
| 22 | interest on contributions              | SEG           | S           | -0-               | -0-               |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bL) Wastewater management - fees    | PR            | C           | 174,400          | 174,400          |
| 2  | (bn) Air management - emission       |               |             |                  |                  |
| 3  | analysis                             | PR            | C           | -0-              | -0-              |
| 4  | (bo) Air management - permit review  |               |             |                  |                  |
| 5  | and enforcement                      | PR            | A           | 2,412,700        | 2,412,700        |
| 6  | (bp) Air waste management -          |               |             |                  |                  |
| 7  | incinerator operator certification   | PR            | C           | -0-              | -0-              |
| 8  | (bt) Air management - mobile sources | SEG           | A           | 1,507,900        | 1,507,900        |
| 9  | (cg) Groundwater quantity            |               |             |                  |                  |
| 10 | administration                       | PR            | A           | 656,600          | 656,600          |
| 11 | (ch) Groundwater quantity research   | PR            | B           | 84,500           | 84,500           |
| 12 | (cL) Air management - recovery of    |               |             |                  |                  |
| 13 | ozone-depleting refrigerants         | PR            | A           | 154,700          | 154,700          |
| 14 | (cm) Air management - state permit   |               |             |                  |                  |
| 15 | sources                              | PR            | A           | 1,316,300        | 1,316,300        |
| 16 | (cn) Air management - asbestos       |               |             |                  |                  |
| 17 | management                           | PR            | C           | 747,200          | 747,200          |
| 18 | (co) Air management - stationary     |               |             |                  |                  |
| 19 | sources                              | PR            | A           | 5,523,000        | 5,523,000        |
| 20 | (cq) River and stream monitoring and |               |             |                  |                  |
| 21 | study                                | SEG           | A           | -0-              | -0-              |
| 22 | (cr) Hydrologic evaluation and       |               |             |                  |                  |
| 23 | modeling                             | SEG           | C           | -0-              | -0-              |
| 24 | (cv) Air quality monitoring stations | SEG           | B           | 30,000           | 30,000           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cw) Air management - motor vehicle |               |             |                  |                  |
| 2  | emission inspection and             |               |             |                  |                  |
| 3  | maintenance program, petroleum      |               |             |                  |                  |
| 4  | inspection fund                     | SEG           | A           | 22,300           | 22,300           |
| 5  | (dg) Solid waste management - solid |               |             |                  |                  |
| 6  | and hazardous waste disposal        |               |             |                  |                  |
| 7  | administration                      | PR            | C           | 2,758,500        | 2,758,500        |
| 8  | (dh) Solid waste management -       |               |             |                  |                  |
| 9  | remediated property                 | PR            | C           | 991,600          | 991,600          |
| 10 | (dq) Solid waste management - waste |               |             |                  |                  |
| 11 | management fund                     | SEG           | C           | -0-              | -0-              |
| 12 | (dt) Solid waste management -       |               |             |                  |                  |
| 13 | closure and long-term care          | SEG           | C           | -0-              | -0-              |
| 14 | (du) Solid waste management -       |               |             |                  |                  |
| 15 | site-specific remediation           | SEG           | C           | -0-              | -0-              |
| 16 | (dv) Solid waste management -       |               |             |                  |                  |
| 17 | environmental repair; spills;       |               |             |                  |                  |
| 18 | abandoned containers                | SEG           | C           | 2,292,700        | 2,292,700        |
| 19 | (dw) Solid waste management -       |               |             |                  |                  |
| 20 | environmental repair; petroleum     |               |             |                  |                  |
| 21 | spills; administration              | SEG           | A           | 4,031,000        | 4,031,000        |
| 22 | (dy) Solid waste management -       |               |             |                  |                  |
| 23 | corrective action; proofs of        |               |             |                  |                  |
| 24 | financial responsibility            | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (dz) Solid waste management -          |               |             |                  |                  |
| 2  | corrective action; moneys              |               |             |                  |                  |
| 3  | recovered from assessments and         |               |             |                  |                  |
| 4  | legal action                           | SEG           | C           | -0-              | -0-              |
| 5  | (eg) Solid waste facility siting board |               |             |                  |                  |
| 6  | fee                                    | PR            | C           | -0-              | -0-              |
| 7  | (eh) Solid waste management - source   |               |             |                  |                  |
| 8  | reduction review                       | PR            | C           | -0-              | -0-              |
| 9  | (eq) Solid waste management - dry      |               |             |                  |                  |
| 10 | cleaner environmental response         | SEG           | A           | 228,000          | 228,000          |
| 11 | (fq) Indemnification agreements        | SEG           | S           | -0-              | -0-              |
| 12 | (gr) Solid waste management -          |               |             |                  |                  |
| 13 | mining programs                        | SEG           | C           | -0-              | -0-              |
| 14 | (hq) Recycling; administration         | SEG           | A           | 1,258,600        | 1,258,600        |
| 15 | (hr) Electronic waste recycling        | SEG           | C           | 167,600          | 167,600          |
| 16 | (hs) Electronic waste cleanup          | SEG           | C           | 3,450,000        | -0-              |
| 17 | (ja) Dam safety projects               | GPR           | B           | 4,000,000        | -0-              |
| 18 | (jb) Sheboygan River dam grant         | GPR           | C           | 500,000          | -0-              |
| 19 | (jc) Echo Lake dam grant               | GPR           | C           | 1,000,000        | -0-              |
| 20 | (jd) Steve Creek dam grant             | GPR           | C           | 750,000          | -0-              |
| 21 | (je) Mill Pond dam grant               | GPR           | C           | 1,000,000        | -0-              |
| 22 | (jf) Lake Mallalieu dredging grant     | GPR           | C           | 2,000,000        | -0-              |
| 23 | (ks) Aquatic invasive species control; |               |             |                  |                  |
| 24 | voluntary contributions                | SEG           | C           | 68,600           | 68,600           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ma) General program operations -  |               |             |                  |                  |
| 2  | state funds                        | GPR           | A           | -0-              | -0-              |
| 3  | Drinking water and groundwater     | GPR           | A           | 2,833,700        | 2,833,700        |
| 4  | Water quality                      | GPR           | A           | 6,453,500        | 6,453,500        |
| 5  | Waste and materials                |               |             |                  |                  |
| 6  | management                         | GPR           | A           | 532,300          | 532,300          |
| 7  | Remediation and redevelopment      | GPR           | A           | 1,129,500        | 1,129,500        |
| 8  | Environmental management           |               |             |                  |                  |
| 9  | program management                 | GPR           | A           | 688,000          | 688,000          |
| 10 | NET APPROPRIATION                  |               |             | 11,637,000       | 11,637,000       |
| 11 | (mi) General program operations -  |               |             |                  |                  |
| 12 | private and public sources         | PR            | C           | 117,200          | 117,200          |
| 13 | (mk) General program operations -  |               |             |                  |                  |
| 14 | service funds                      | PR-S          | C           | -0-              | -0-              |
| 15 | (mm) General program operations -  |               |             |                  |                  |
| 16 | federal funds                      | PR-F          | C           | -0-              | -0-              |
| 17 | Drinking water and groundwater     | PR-F          | C           | 5,761,100        | 5,761,100        |
| 18 | Water quality                      | PR-F          | C           | 10,021,700       | 9,972,100        |
| 19 | Air management                     | PR-F          | C           | 3,650,200        | 3,650,200        |
| 20 | Waste and materials                |               |             |                  |                  |
| 21 | management                         | PR-F          | C           | 2,187,100        | 2,187,100        |
| 22 | Remediation and redevelopment      | PR-F          | C           | 3,392,900        | 3,392,900        |
| 23 | NET APPROPRIATION                  |               |             | 25,013,000       | 24,963,400       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (mq) General program operations -  |               |             |                  |                  |
| 2  | environmental fund                 | SEG           | A           | -0-              | -0-              |
| 3  | Drinking water and groundwater     | SEG           | A           | 3,004,600        | 3,004,600        |
| 4  | Water quality                      | SEG           | A           | 1,459,900        | 1,459,900        |
| 5  | Air management                     | SEG           | A           | 152,100          | 152,100          |
| 6  | Waste and materials                |               |             |                  |                  |
| 7  | management                         | SEG           | A           | 1,922,200        | 1,922,200        |
| 8  | Remediation and redevelopment      | SEG           | A           | 2,368,100        | 2,368,100        |
| 9  | Environmental management           |               |             |                  |                  |
| 10 | program management                 | SEG           | A           | 221,600          | 221,600          |
| 11 | NET APPROPRIATION                  |               |             | 9,128,500        | 9,128,500        |
| 12 | (mr) General program operations -  |               |             |                  |                  |
| 13 | nonpoint source                    | SEG           | A           | 281,600          | 281,600          |
| 14 | (ms) General program operations -  |               |             |                  |                  |
| 15 | environmental fund; federal        |               |             |                  |                  |
| 16 | funds                              | SEG-F         | C           | 1,326,800        | 1,326,800        |
| 17 | (mt) General program operations -  |               |             |                  |                  |
| 18 | environmental improvement          |               |             |                  |                  |
| 19 | programs; state funds              | SEG           | A           | 582,300          | 582,300          |
| 20 | (mv) General program operations -  |               |             |                  |                  |
| 21 | brownfields                        | SEG           | A           | 399,900          | 399,900          |
| 22 | (mw) General program operations -  |               |             |                  |                  |
| 23 | PFAS                               | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (mx) General program operations -  |                    |             |                  |                  |
| 2  | clean water fund program; federal  |                    |             |                  |                  |
| 3  | funds                              | SEG-F              | C           | 842,000          | 842,000          |
| 4  | (my) General program operations -  |                    |             |                  |                  |
| 5  | environmental fund; federal        |                    |             |                  |                  |
| 6  | funds                              | SEG-F              | C           | -0-              | -0-              |
| 7  | (nz) General program operations -  |                    |             |                  |                  |
| 8  | safe drinking water loan           |                    |             |                  |                  |
| 9  | programs; federal funds            | SEG-F              | C           | 3,668,500        | 3,668,500        |
| 10 | (ps) Fire fighting foam            | SEG                | C           | -0-              | -0-              |
| 11 |                                    | (4) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                    |             | 28,437,000       | 11,687,000       |
|    | PROGRAM REVENUE                    |                    |             | 41,396,400       | 41,346,800       |
|    | FEDERAL                            |                    |             | (25,013,000)     | (24,963,400)     |
|    | OTHER                              |                    |             | (16,383,400)     | (16,383,400)     |
|    | SERVICE                            |                    |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                 |                    |             | 31,797,200       | 28,347,200       |
|    | FEDERAL                            |                    |             | (5,837,300)      | (5,837,300)      |
|    | OTHER                              |                    |             | (25,959,900)     | (22,509,900)     |
|    | TOTAL-ALL SOURCES                  |                    |             | 101,630,600      | 81,381,000       |
| 12 | (5) CONSERVATION AIDS              |                    |             |                  |                  |
| 13 | (af) Resource aids - walleye       |                    |             |                  |                  |
| 14 | production; grants                 | GPR                | B           | -0-              | -0-              |
| 15 | (aq) Resource aids - Canadian      |                    |             |                  |                  |
| 16 | agencies migratory waterfowl       |                    |             |                  |                  |
| 17 | aids                               | SEG                | C           | 254,000          | 254,000          |
| 18 | (ar) Resource aids - county        |                    |             |                  |                  |
| 19 | conservation aids                  | SEG                | C           | 148,500          | 148,500          |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (as) Recreation aids - fish, wildlife |               |             |                  |                  |
| 2  | and forestry recreation aids          | SEG           | C           | 112,200          | 112,200          |
| 3  | (at) Ice age trail area grants        | SEG           | A           | -0-              | -0-              |
| 4  | (au) Resource aids - Ducks Unlimited, |               |             |                  |                  |
| 5  | Inc., payments                        | SEG           | C           | -0-              | -0-              |
| 6  | (av) Resource aids - forest grants    | SEG           | B           | 1,147,900        | 1,147,900        |
| 7  | (aw) Resource aids - nonprofit        |               |             |                  |                  |
| 8  | conservation organizations            | SEG           | C           | -0-              | -0-              |
| 9  | (ax) Resource aids - forestry         | SEG           | A           | -0-              | -0-              |
| 10 | (ay) Resource aids - urban land       |               |             |                  |                  |
| 11 | conservation                          | SEG           | A           | -0-              | -0-              |
| 12 | (az) Resource aids - urban forestry   |               |             |                  |                  |
| 13 | grants                                | SEG           | B           | 699,600          | 699,600          |
| 14 | (bq) Resource aids - county forest    |               |             |                  |                  |
| 15 | loans; severance share payments       | SEG           | C           | 100,000          | 100,000          |
| 16 | (br) Resource aids - forest croplands |               |             |                  |                  |
| 17 | and managed forest land aids          | SEG           | A           | 1,237,500        | 1,237,500        |
| 18 | (bs) Resource aids - county forest    |               |             |                  |                  |
| 19 | loans                                 | SEG           | A           | 616,200          | 616,200          |
| 20 | (bt) Resource aids - county forest    |               |             |                  |                  |
| 21 | project loans                         | SEG           | C           | 396,000          | 396,000          |
| 22 | (bu) Resource aids - county forest    |               |             |                  |                  |
| 23 | project loans; severance share        |               |             |                  |                  |
| 24 | payments                              | SEG           | C           | 350,000          | 350,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bv) Resource aids - county forests,  |               |             |                  |                  |
| 2  | forest croplands and managed          |               |             |                  |                  |
| 3  | forest land aids                      | SEG           | S           | 2,230,000        | 2,230,000        |
| 4  | (bw) Resource aids - county           |               |             |                  |                  |
| 5  | sustainable forestry and county       |               |             |                  |                  |
| 6  | forest administration grants          | SEG           | B           | 1,863,900        | 1,863,900        |
| 7  | (bx) Resource aids - national forest  |               |             |                  |                  |
| 8  | income aids                           | SEG-F         | C           | 782,200          | 782,200          |
| 9  | (by) Resource aids - fire suppression |               |             |                  |                  |
| 10 | grants                                | SEG           | B           | 448,000          | 448,000          |
| 11 | (bz) Resource aids - forestry outdoor |               |             |                  |                  |
| 12 | activity grants                       | SEG           | C           | -0-              | -0-              |
| 13 | (cb) Recreation aids - snowmobile     |               |             |                  |                  |
| 14 | trail and area aids; general fund     | GPR           | A           | -0-              | -0-              |
| 15 | (cq) Recreation aids - recreational   |               |             |                  |                  |
| 16 | boating and other projects            | SEG           | C           | 400,000          | 400,000          |
| 17 | (cr) Recreation aids - county         |               |             |                  |                  |
| 18 | snowmobile trail and area aids        | SEG           | C           | 5,675,400        | 5,675,400        |
| 19 | (cs) Recreation aids - snowmobile     |               |             |                  |                  |
| 20 | trail areas                           | SEG           | C           | 5,306,800        | 5,319,500        |
| 21 | (ct) Recreation aids - all-terrain    |               |             |                  |                  |
| 22 | vehicle and utility terrain vehicle   |               |             |                  |                  |
| 23 | project aids; gas tax payment         | SEG           | C           | 2,959,000        | 3,097,700        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cu) Recreation aids - all-terrain   |               |             |                  |                  |
| 2  | vehicle and utility terrain vehicle  |               |             |                  |                  |
| 3  | project aids                         | SEG           | C           | 2,948,400        | 2,954,600        |
| 4  | (cv) Recreation aids - Southeastern  |               |             |                  |                  |
| 5  | Wisconsin Fox River Commission       | SEG           | C           | 100,000          | 100,000          |
| 6  | (cw) Recreation aids - supplemental  |               |             |                  |                  |
| 7  | snowmobile trail aids                | SEG           | C           | 1,231,600        | 1,117,500        |
| 8  | (cx) Recreation aids - all-terrain   |               |             |                  |                  |
| 9  | vehicle and utility terrain vehicle  |               |             |                  |                  |
| 10 | safety enhancement program           | SEG           | S           | 306,400          | 320,800          |
| 11 | (cy) Recreation and resource aids,   |               |             |                  |                  |
| 12 | federal funds                        | SEG-F         | C           | 3,162,100        | 3,162,100        |
| 13 | (cz) Resource aids - interpretive    |               |             |                  |                  |
| 14 | center                               | SEG           | A           | 27,000           | 27,000           |
| 15 | (da) Aids in lieu of taxes - general |               |             |                  |                  |
| 16 | fund                                 | GPR           | S           | 9,872,100        | 9,872,100        |
| 17 | (dq) Aids in lieu of taxes - lands   |               |             |                  |                  |
| 18 | acquired before a specified date     | SEG           | S           | 780,000          | 780,000          |
| 19 | (dr) Aids in lieu of taxes - lands   |               |             |                  |                  |
| 20 | acquired after a specified date      | SEG           | S           | 6,570,100        | 6,570,100        |
| 21 | (dx) Resource aids - payment in lieu |               |             |                  |                  |
| 22 | of taxes; federal                    | SEG-F         | C           | 440,000          | 440,000          |
| 23 | (dy) Resource aids - distribution of |               |             |                  |                  |
| 24 | closed acreage fees                  | SEG           | A           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ea) Enforcement aids - spearfishing  |               |             |                  |                  |
| 2  | enforcement                           | GPR           | C           | -0-              | -0-              |
| 3  | (eq) Enforcement aids - boating       |               |             |                  |                  |
| 4  | enforcement                           | SEG           | A           | 1,766,600        | 1,766,600        |
| 5  | (er) Enforcement aids - all-terrain   |               |             |                  |                  |
| 6  | vehicle and utility terrain vehicle   |               |             |                  |                  |
| 7  | enforcement                           | SEG           | A           | 1,300,000        | 1,300,000        |
| 8  | (es) Enforcement aids - snowmobiling  |               |             |                  |                  |
| 9  | enforcement                           | SEG           | A           | 596,000          | 596,000          |
| 10 | (ex) Enforcement aids - federal funds | SEG-F         | C           | -0-              | -0-              |
| 11 | (fc) Summer tribal youth program      | GPR           | A           | 250,000          | 250,000          |
| 12 | (fq) Wildlife damage claims and       |               |             |                  |                  |
| 13 | abatement                             | SEG           | C           | 2,950,000        | 2,950,000        |
| 14 | (fr) Wildlife abatement and control   |               |             |                  |                  |
| 15 | grants                                | SEG           | B           | 24,700           | 24,700           |
| 16 | (fs) Venison and wild turkey          |               |             |                  |                  |
| 17 | processing                            | SEG           | B           | 300,000          | 300,000          |
| 18 | (ft) Venison and wild turkey          |               |             |                  |                  |
| 19 | processing; voluntary                 |               |             |                  |                  |
| 20 | contributions                         | SEG           | C           | 14,800           | 14,800           |
| 21 | (fv) Wolf depredation program         | SEG           | C           | -0-              | -0-              |
| 22 | (fw) Resource Aids - Natural          |               |             |                  |                  |
| 23 | Resources Foundation of               |               |             |                  |                  |
| 24 | Wisconsin payments                    | SEG           | C           | 20,000           | 20,000           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (hq) Department land acquisition   | SEG                | A           | 5,000,000        | 5,000,000        |
| 2  | (hr) County forest grants          | SEG                | A           | 3,000,000        | 3,000,000        |
| 3  |                                    | (5) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                    |             | 10,122,100       | 10,122,100       |
|    | SEGREGATED REVENUE                 |                    |             | 55,264,900       | 55,322,800       |
|    | FEDERAL                            |                    |             | (4,384,300)      | (4,384,300)      |
|    | OTHER                              |                    |             | (50,880,600)     | (50,938,500)     |
|    | TOTAL-ALL SOURCES                  |                    |             | 65,387,000       | 65,444,900       |
| 4  | (6) ENVIRONMENTAL AIDS             |                    |             |                  |                  |
| 5  | (ag) Environmental aids - nonpoint |                    |             |                  |                  |
| 6  | source; general fund               | GPR                | B           | 6,500,000        | -0-              |
| 7  | (aq) Environmental aids; nonpoint  |                    |             |                  |                  |
| 8  | source                             | SEG                | B           | 300,000          | 300,000          |
| 9  | (ar) Environmental aids - lake     |                    |             |                  |                  |
| 10 | protection                         | SEG                | C           | 2,352,600        | 2,252,600        |
| 11 | (as) Environmental aids - invasive |                    |             |                  |                  |
| 12 | aquatic species and lake           |                    |             |                  |                  |
| 13 | monitoring and protection          | SEG                | B           | 4,029,100        | 4,029,100        |
| 14 | (au) Environmental aids - river    |                    |             |                  |                  |
| 15 | protection; environmental fund     | SEG                | A           | -0-              | -0-              |
| 16 | (av) Environmental aids - river    |                    |             |                  |                  |
| 17 | protection; lake monitoring and    |                    |             |                  |                  |
| 18 | protection contracts; conservation |                    |             |                  |                  |
| 19 | fund                               | SEG                | B           | 289,500          | 289,500          |
| 20 | (aw) Environmental aids - river    |                    |             |                  |                  |
| 21 | protection, nonprofit organization |                    |             |                  |                  |
| 22 | contracts                          | SEG                | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bu) Financial assistance for         |               |             |                  |                  |
| 2  | responsible units                     | SEG           | A           | 19,000,000       | 19,000,000       |
| 3  | (bw) Recycling consolidation grants   | SEG           | A           | 1,000,000        | 1,000,000        |
| 4  | (cf) Environmental aids -             |               |             |                  |                  |
| 5  | compensation for well                 |               |             |                  |                  |
| 6  | contamination and abandonment         |               |             |                  |                  |
| 7  | - general fund                        | GPR           | A           | -0-              | -0-              |
| 8  | (cm) Environmental aids - federal     |               |             |                  |                  |
| 9  | funds                                 | PR-F          | C           | 800,000          | 800,000          |
| 10 | (cr) Environmental aids -             |               |             |                  |                  |
| 11 | compensation for well                 |               |             |                  |                  |
| 12 | contamination and abandonment         | SEG           | C           | 200,000          | 200,000          |
| 13 | (da) Environmental planning aids -    |               |             |                  |                  |
| 14 | local water quality planning          | GPR           | A           | 196,400          | 196,400          |
| 15 | (dg) Environmental aids - urban       |               |             |                  |                  |
| 16 | nonpoint source; general fund         | GPR           | B           | 4,000,000        | -0-              |
| 17 | (dm) Environmental planning aids -    |               |             |                  |                  |
| 18 | federal funds                         | PR-F          | C           | 150,000          | 150,000          |
| 19 | (dq) Environmental aids - urban       |               |             |                  |                  |
| 20 | nonpoint source                       | SEG           | B           | 500,000          | 500,000          |
| 21 | (ef) Brownfields revolving loan       |               |             |                  |                  |
| 22 | repayments                            | PR            | C           | -0-              | -0-              |
| 23 | (eg) Groundwater mitigation and local |               |             |                  |                  |
| 24 | assistance                            | PR            | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (eh) Brownfields revolving loan funds |                           |             |                  |                  |
| 2  | administered for other entity         | PR                        | C           | -0-              | -0-              |
| 3  | (em) Federal brownfields revolving    |                           |             |                  |                  |
| 4  | loan funds                            | PR-F                      | C           | 1,000,000        | 1,000,000        |
| 5  | (eq) Environmental aids - dry cleaner |                           |             |                  |                  |
| 6  | environmental response                | SEG                       | B           | 763,600          | 763,600          |
| 7  | (er) Vapor control system removal     |                           |             |                  |                  |
| 8  | grants                                | SEG                       | B           | -0-              | -0-              |
| 9  | (es) Environmental aids - PFAS        |                           |             |                  |                  |
| 10 | municipal grant program -             |                           |             |                  |                  |
| 11 | environmental fund                    | SEG                       | C           | -0-              | -0-              |
| 12 | (et) Environmental aids - revitalize  |                           |             |                  |                  |
| 13 | Wisconsin program                     | SEG                       | B           | -0-              | -0-              |
| 14 | (eu) Environmental aids - waste       |                           |             |                  |                  |
| 15 | removal and sampling                  | SEG                       | B           | -0-              | -0-              |
| 16 | (ev) Reimbursement for disposal of    |                           |             |                  |                  |
| 17 | contaminated sediment                 | SEG                       | A           | -0-              | -0-              |
| 18 | (fr) Petroleum storage environmental  |                           |             |                  |                  |
| 19 | remedial action; awards               | SEG                       | B           | -0-              | -0-              |
| 20 | (fv) Removal of underground           |                           |             |                  |                  |
| 21 | petroleum storage tanks               | SEG                       | A           | 100,000          | 100,000          |
| 22 |                                       | <b>(6) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                           |             | 10,696,400       | 196,400          |
|    | PROGRAM REVENUE                       |                           |             | 1,950,000        | 1,950,000        |
|    | FEDERAL                               |                           |             | (1,950,000)      | (1,950,000)      |
|    | OTHER                                 |                           |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                    |                           |             | 28,534,800       | 28,434,800       |
|    | OTHER                                 |                           |             | (28,534,800)     | (28,434,800)     |

| STATUTE, AGENCY AND PURPOSE |                                       | SOURCE | TYPE | 2023-2024  | 2024-2025  |
|-----------------------------|---------------------------------------|--------|------|------------|------------|
| TOTAL-ALL SOURCES           |                                       |        |      | 41,181,200 | 30,581,200 |
| 1                           | (7) DEBT SERVICE AND DEVELOPMENT      |        |      |            |            |
| 2                           | (aa) Resource acquisition and         |        |      |            |            |
| 3                           | development - principal               |        |      |            |            |
| 4                           | repayment and interest                | GPR    | S    | 57,133,500 | 55,551,000 |
| 5                           | (ad) Land sales - principal repayment | PR     | C    | -0-        | -0-        |
| 6                           | (ag) Land acquisition - principal     |        |      |            |            |
| 7                           | repayment and interest                | PR     | C    | -0-        | -0-        |
| 8                           | (aq) Resource acquisition and         |        |      |            |            |
| 9                           | development - principal               |        |      |            |            |
| 10                          | repayment and interest                | SEG    | S    | -0-        | -0-        |
| 11                          | (ar) Dam repair and removal -         |        |      |            |            |
| 12                          | principal repayment and interest      | SEG    | S    | 62,500     | 68,300     |
| 13                          | (at) Recreation development -         |        |      |            |            |
| 14                          | principal repayment and interest      | SEG    | S    | 51,100     | 87,800     |
| 15                          | (au) State forest acquisition and     |        |      |            |            |
| 16                          | development - principal               |        |      |            |            |
| 17                          | repayment and interest                | SEG    | A    | 13,500,000 | 13,500,000 |
| 18                          | (bq) Principal repayment and interest |        |      |            |            |
| 19                          | - remedial action                     | SEG    | S    | 1,427,700  | 1,757,600  |
| 20                          | (br) Principal repayment and interest |        |      |            |            |
| 21                          | - contaminated sediment               | SEG    | S    | 1,930,700  | 2,006,800  |
| 22                          | (cb) Principal repayment and interest |        |      |            |            |
| 23                          | - pollution abatement bonds           | GPR    | S    | -0-        | -0-        |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cc) Principal repayment and interest   |               |             |                  |                  |
| 2  | - combined sewer overflow;              |               |             |                  |                  |
| 3  | pollution abatement bonds               | GPR           | S           | 198,800          | 40,900           |
| 4  | (cd) Principal repayment and interest   |               |             |                  |                  |
| 5  | - municipal clean drinking water        |               |             |                  |                  |
| 6  | grants                                  | GPR           | S           | 1,500            | 300              |
| 7  | (cg) Principal repayment and interest   |               |             |                  |                  |
| 8  | - nonpoint repayments                   | PR            | C           | -0-              | -0-              |
| 9  | (cq) Principal repayment and interest   |               |             |                  |                  |
| 10 | - nonpoint source grants                | SEG           | S           | 2,660,900        | 2,107,400        |
| 11 | (cr) Principal repayment and interest   |               |             |                  |                  |
| 12 | - nonpoint source                       | SEG           | S           | 2,990,400        | 4,867,100        |
| 13 | (cs) Principal repayment and interest   |               |             |                  |                  |
| 14 | - urban nonpoint source                 |               |             |                  |                  |
| 15 | cost-sharing                            | SEG           | S           | 3,048,400        | 3,916,000        |
| 16 | (ct) Principal and interest - pollution |               |             |                  |                  |
| 17 | abatement, environmental fund           | SEG           | S           | 897,900          | 243,800          |
| 18 | (dr) Petroleum inspection fund -        |               |             |                  |                  |
| 19 | revenue obligation repayment            | SEG           | S           | -0-              | -0-              |
| 20 | (ea) Administrative facilities -        |               |             |                  |                  |
| 21 | principal repayment and interest        | GPR           | S           | 408,900          | 472,100          |
| 22 | (eq) Administrative facilities -        |               |             |                  |                  |
| 23 | principal repayment and interest        | SEG           | S           | 6,383,800        | 7,143,600        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (er) Administrative facilities -      |               |             |                  |                  |
| 2  | principal repayment and interest;     |               |             |                  |                  |
| 3  | environmental fund                    | SEG           | S           | 1,125,500        | 1,193,500        |
| 4  | (fa) Resource maintenance and         |               |             |                  |                  |
| 5  | development - state funds             | GPR           | C           | 755,600          | 755,600          |
| 6  | (fk) Resource acquisition and         |               |             |                  |                  |
| 7  | development - service funds;          |               |             |                  |                  |
| 8  | transportation moneys                 | PR-S          | C           | -0-              | -0-              |
| 9  | (fr) Resource acquisition and         |               |             |                  |                  |
| 10 | development - boating access to       |               |             |                  |                  |
| 11 | southeastern lakes                    | SEG           | C           | 92,400           | 92,400           |
| 12 | (fs) Resource acquisition and         |               |             |                  |                  |
| 13 | development - state funds             | SEG           | C           | 1,249,900        | 889,100          |
| 14 | (ft) Resource acquisition and         |               |             |                  |                  |
| 15 | development - boating access          | SEG           | C           | 184,800          | 184,800          |
| 16 | (fu) Resource acquisition and         |               |             |                  |                  |
| 17 | development - nonmotorized            |               |             |                  |                  |
| 18 | boating improvements                  | SEG           | C           | -0-              | -0-              |
| 19 | (fw) Resource acquisition and         |               |             |                  |                  |
| 20 | development - Mississippi and St.     |               |             |                  |                  |
| 21 | Croix rivers management               | SEG           | C           | 57,700           | 57,700           |
| 22 | (fy) Resource acquisition and         |               |             |                  |                  |
| 23 | development - federal funds           | SEG-F         | C           | 9,112,800        | 9,112,800        |
| 24 | (gg) Ice age trail - gifts and grants | PR            | C           | -0-              | -0-              |
| 25 | (gq) State trails - gifts and grants  | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |  |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|--|
| 1  | (ha) Facilities acquisition,         |                    |             |                  |                  |  |
| 2  | development and maintenance          | GPR                | C           | 144,400          | 144,400          |  |
| 3  | (hq) Facilities acquisition,         |                    |             |                  |                  |  |
| 4  | development and maintenance -        |                    |             |                  |                  |  |
| 5  | conservation fund                    | SEG                | C           | 2,372,400        | 372,400          |  |
| 6  | (ht) Property development -          |                    |             |                  |                  |  |
| 7  | conservation fund                    | SEG                | C           | 9,889,400        | -0-              |  |
| 8  | (hu) Parks and trails development -  |                    |             |                  |                  |  |
| 9  | conservation fund                    | SEG                | C           | 17,121,700       | 2,190,000        |  |
| 10 | (jr) Rental property and equipment - |                    |             |                  |                  |  |
| 11 | maintenance and replacement          | SEG                | C           | 180,000          | 180,000          |  |
| 12 | (mc) Resource maintenance and        |                    |             |                  |                  |  |
| 13 | development - state park, forest,    |                    |             |                  |                  |  |
| 14 | and riverway roads; general fund     | GPR                | C           | -0-              | -0-              |  |
| 15 | (mi) General program operations -    |                    |             |                  |                  |  |
| 16 | private and public sources           | PR                 | C           | -0-              | -0-              |  |
| 17 | (mk) General program operations -    |                    |             |                  |                  |  |
| 18 | service funds                        | PR-S               | C           | -0-              | -0-              |  |
| 19 | (mr) Resource maintenance and        |                    |             |                  |                  |  |
| 20 | development - state park, forest,    |                    |             |                  |                  |  |
| 21 | and riverway roads; conservation     |                    |             |                  |                  |  |
| 22 | fund                                 | SEG                | C           | 2,000,000        | 2,000,000        |  |
| 23 |                                      | (7) PROGRAM TOTALS |             |                  |                  |  |
|    | GENERAL PURPOSE REVENUE              |                    |             | 58,642,700       | 56,964,300       |  |
|    | PROGRAM REVENUE                      |                    |             | -0-              | -0-              |  |
|    | OTHER                                |                    |             | (-0-)            | (-0-)            |  |
|    | SERVICE                              |                    |             | (-0-)            | (-0-)            |  |
|    | SEGREGATED REVENUE                   |                    |             | 76,340,000       | 51,971,100       |  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b>   | <b>2024-2025</b>   |
|----|------------------------------------|---------------|-------------|--------------------|--------------------|
|    | FEDERAL                            |               |             | (9,112,800)        | (9,112,800)        |
|    | OTHER                              |               |             | (67,227,200)       | (42,858,300)       |
|    | <b>TOTAL-ALL SOURCES</b>           |               |             | <b>134,982,700</b> | <b>108,935,400</b> |
| 1  | (8) INTERNAL SERVICES              |               |             |                    |                    |
| 2  | (ir) Promotional activities and    |               |             |                    |                    |
| 3  | publications                       | SEG           | C           | 82,200             | 82,200             |
| 4  | (iw) Statewide recycling           |               |             |                    |                    |
| 5  | administration                     | SEG           | A           | 442,200            | 442,200            |
| 6  | (ma) General program operations -  |               |             |                    |                    |
| 7  | state funds                        | GPR           | A           | 2,593,300          | 2,593,300          |
| 8  | (mg) General program operations -  |               |             |                    |                    |
| 9  | stationary sources                 | PR            | A           | -0-                | -0-                |
| 10 | (mi) General program operations -  |               |             |                    |                    |
| 11 | private and public sources         | PR            | C           | -0-                | -0-                |
| 12 | (mk) General program operations -  |               |             |                    |                    |
| 13 | service funds                      | PR-S          | C           | 4,085,300          | 4,085,300          |
| 14 | (mq) General program operations -  |               |             |                    |                    |
| 15 | mobile sources                     | SEG           | A           | 1,013,700          | 1,013,700          |
| 16 | (mr) General program operations -  |               |             |                    |                    |
| 17 | environmental improvement fund     | SEG           | A           | 377,200            | 377,200            |
| 18 | (mt) Equipment and services        | SEG-S         | C           | -0-                | -0-                |
| 19 | (mu) General program operations -  |               |             |                    |                    |
| 20 | state funds                        | SEG           | A           | 25,236,000         | 25,236,000         |
| 21 | (mv) General program operations -  |               |             |                    |                    |
| 22 | environmental fund                 | SEG           | A           | 2,301,100          | 2,301,100          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (my) Land and property management -   |                           |             |                  |                  |
| 2  | federal funds                         | SEG-F                     | C           | 1,470,600        | 1,470,600        |
| 3  | (mz) Indirect cost reimbursements     | SEG-F                     | C           | 8,141,100        | 8,141,100        |
| 4  | (ni) Geographic information systems,  |                           |             |                  |                  |
| 5  | general program operations -          |                           |             |                  |                  |
| 6  | other funds                           | PR                        | C           | 32,700           | 32,700           |
| 7  | (nk) Geographic information systems,  |                           |             |                  |                  |
| 8  | general program operations -          |                           |             |                  |                  |
| 9  | service funds                         | PR-S                      | C           | 1,226,200        | 1,226,200        |
| 10 | (zq) Gifts and donations              | SEG                       | C           | -0-              | -0-              |
| 11 |                                       | <b>(8) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                           |             | 2,593,300        | 2,593,300        |
|    | PROGRAM REVENUE                       |                           |             | 5,344,200        | 5,344,200        |
|    | OTHER                                 |                           |             | (32,700)         | (32,700)         |
|    | SERVICE                               |                           |             | (5,311,500)      | (5,311,500)      |
|    | SEGREGATED REVENUE                    |                           |             | 39,064,100       | 39,064,100       |
|    | FEDERAL                               |                           |             | (9,611,700)      | (9,611,700)      |
|    | OTHER                                 |                           |             | (29,452,400)     | (29,452,400)     |
|    | SERVICE                               |                           |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                     |                           |             | 47,001,600       | 47,001,600       |
| 12 | (9) EXTERNAL SERVICES                 |                           |             |                  |                  |
| 13 | (ag) Animal feeding operations - fees | PR                        | C           | 115,300          | 115,300          |
| 14 | (ap) Animal feeding operations        | SEG                       | A           | 1,352,300        | 1,352,300        |
| 15 | (aq) Water resources management -     |                           |             |                  |                  |
| 16 | lake, river, and invasive species     |                           |             |                  |                  |
| 17 | management                            | SEG                       | A           | 953,300          | 953,300          |
| 18 | (as) Water resources - trading water  |                           |             |                  |                  |
| 19 | pollution credits                     | SEG                       | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (at) Watershed - nonpoint source      |               |             |                  |                  |
| 2  | contracts                             | SEG           | B           | 267,600          | 267,600          |
| 3  | (aw) Water resources-public health    | SEG           | A           | 24,700           | 24,700           |
| 4  | (bg) Water regulation and zoning -    |               |             |                  |                  |
| 5  | computer access fees                  | PR            | C           | -0-              | -0-              |
| 6  | (bi) Water regulation and zoning -    |               |             |                  |                  |
| 7  | fees                                  | PR            | C           | 1,664,600        | 1,664,600        |
| 8  | (bj) Storm water management - fees    | PR            | A           | 2,096,900        | 2,096,900        |
| 9  | (bm) Wetland restoration - fees;      |               |             |                  |                  |
| 10 | payments                              | PR            | C           | 24,300           | -0-              |
| 11 | (br) Water regulation and zoning -    |               |             |                  |                  |
| 12 | dam safety and wetland mapping;       |               |             |                  |                  |
| 13 | conservation fund                     | SEG           | A           | 793,000          | 793,000          |
| 14 | (dh) Environmental impact - power     |               |             |                  |                  |
| 15 | projects                              | PR            | C           | -0-              | -0-              |
| 16 | (di) Environmental consulting costs - |               |             |                  |                  |
| 17 | federal power projects                | PR            | A           | -0-              | -0-              |
| 18 | (fj) Environmental quality -          |               |             |                  |                  |
| 19 | laboratory certification              | PR            | A           | 701,200          | 701,200          |
| 20 | (fL) Operator certification - fees    | PR            | A           | 144,600          | 144,600          |
| 21 | (gh) Nonferrous metallic mining       |               |             |                  |                  |
| 22 | regulation and administration         | PR            | A           | 76,300           | 76,300           |
| 23 | (gi) Ferrous metallic mining          |               |             |                  |                  |
| 24 | operations                            | PR            | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (hk) Approval fees to Lac du Flambeau |               |             |                  |                  |
| 2  | band - service funds                  | PR-S          | A           | 84,500           | 84,500           |
| 3  | (hs) Approval fees from Lac du        |               |             |                  |                  |
| 4  | Flambeau band                         | SEG           | C           | -0-              | -0-              |
| 5  | (ht) Approval fees to Lac du Flambeau |               |             |                  |                  |
| 6  | band                                  | SEG           | S           | -0-              | -0-              |
| 7  | (hu) Handling and other fees          | SEG           | C           | 152,500          | 152,500          |
| 8  | (hv) Fee amounts for statewide        |               |             |                  |                  |
| 9  | automated issuing system              | SEG           | C           | 2,863,100        | 2,863,100        |
| 10 | (iq) Natural resources magazine       | SEG           | C           | 515,100          | 515,100          |
| 11 | (is) Statewide recycling              |               |             |                  |                  |
| 12 | administration                        | SEG           | A           | 142,900          | 142,900          |
| 13 | (jq) Off-highway motorcycle           |               |             |                  |                  |
| 14 | administration                        | SEG           | C           | 80,000           | 80,000           |
| 15 | (ma) General program operations -     |               |             |                  |                  |
| 16 | state funds                           | GPR           | A           | 10,794,900       | 10,794,900       |
| 17 | (mh) General program operations -     |               |             |                  |                  |
| 18 | stationary sources                    | PR            | A           | 402,400          | 402,400          |
| 19 | (mi) General program operations -     |               |             |                  |                  |
| 20 | private and public sources            | PR            | C           | 418,400          | 418,400          |
| 21 | (mk) General program operations -     |               |             |                  |                  |
| 22 | service funds                         | PR-S          | C           | 3,116,400        | 3,116,400        |
| 23 | (mm) General program operations -     |               |             |                  |                  |
| 24 | federal funds                         | PR-F          | C           | 4,696,700        | 4,680,800        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (mq) General program operations -      |               |             |                  |                  |
| 2  | mobile sources                         | SEG           | A           | 395,000          | 395,000          |
| 3  | (mr) General program operations -      |               |             |                  |                  |
| 4  | nonpoint source                        | SEG           | A           | 295,400          | 295,400          |
| 5  | (ms) General program operations -      |               |             |                  |                  |
| 6  | pollution prevention                   | SEG           | A           | -0-              | -0-              |
| 7  | (mt) Aids administration -             |               |             |                  |                  |
| 8  | environmental improvement              |               |             |                  |                  |
| 9  | programs; state funds                  | SEG           | A           | 1,376,600        | 1,376,600        |
| 10 | (mu) General program operations -      |               |             |                  |                  |
| 11 | state funds                            | SEG           | A           | 9,067,200        | 9,067,200        |
| 12 | (mv) General program operations -      |               |             |                  |                  |
| 13 | environmental fund                     | SEG           | A           | 2,124,600        | 1,544,600        |
| 14 | (mw) Aids administration - snowmobile  |               |             |                  |                  |
| 15 | recreation                             | SEG           | A           | 243,800          | 243,800          |
| 16 | (mx) Aids administration - clean water |               |             |                  |                  |
| 17 | fund program; federal funds            | SEG-F         | C           | 2,200,700        | 2,140,900        |
| 18 | (my) General program operations -      |               |             |                  |                  |
| 19 | federal funds                          | SEG-F         | C           | 754,900          | 754,900          |
| 20 | (mz) Indirect cost reimbursements      | SEG-F         | C           | 1,124,000        | 1,124,000        |
| 21 | (nq) Aids administration - dry cleaner |               |             |                  |                  |
| 22 | environmental response                 | SEG           | A           | -0-              | -0-              |



|    | STATUTE, AGENCY AND PURPOSE                           | SOURCE                   | TYPE | 2023-2024     | 2024-2025     |
|----|-------------------------------------------------------|--------------------------|------|---------------|---------------|
| 1  | (ny) Aids administration - safe                       |                          |      |               |               |
| 2  | drinking water loan programs;                         |                          |      |               |               |
| 3  | federal funds                                         | SEG-F                    | C    | 899,000       | 899,000       |
| 4  |                                                       | (9) PROGRAM TOTALS       |      |               |               |
|    | GENERAL PURPOSE REVENUE                               |                          |      | 10,794,900    | 10,794,900    |
|    | PROGRAM REVENUE                                       |                          |      | 13,541,600    | 13,501,400    |
|    | FEDERAL                                               |                          |      | (4,696,700)   | (4,680,800)   |
|    | OTHER                                                 |                          |      | (5,644,000)   | (5,619,700)   |
|    | SERVICE                                               |                          |      | (3,200,900)   | (3,200,900)   |
|    | SEGREGATED REVENUE                                    |                          |      | 25,625,700    | 24,985,900    |
|    | FEDERAL                                               |                          |      | (4,978,600)   | (4,918,800)   |
|    | OTHER                                                 |                          |      | (20,647,100)  | (20,067,100)  |
|    | TOTAL-ALL SOURCES                                     |                          |      | 49,962,200    | 49,282,200    |
| 5  |                                                       | 20.370 DEPARTMENT TOTALS |      |               |               |
|    | GENERAL PURPOSE REVENUE                               |                          |      | 125,693,100   | 96,764,700    |
|    | PROGRAM REVENUE                                       |                          |      | 66,808,600    | 66,718,800    |
|    | FEDERAL                                               |                          |      | (32,825,700)  | (32,760,200)  |
|    | OTHER                                                 |                          |      | (23,186,000)  | (23,161,700)  |
|    | SERVICE                                               |                          |      | (10,796,900)  | (10,796,900)  |
|    | SEGREGATED REVENUE                                    |                          |      | 447,933,200   | 417,439,400   |
|    | FEDERAL                                               |                          |      | (61,279,100)  | (61,162,700)  |
|    | OTHER                                                 |                          |      | (386,654,100) | (356,276,700) |
|    | SERVICE                                               |                          |      | (-0-)         | (-0-)         |
|    | TOTAL-ALL SOURCES                                     |                          |      | 640,434,900   | 580,922,900   |
| 6  | <b>20.373 Fox River Navigational System Authority</b> |                          |      |               |               |
| 7  | (1) INITIAL COSTS                                     |                          |      |               |               |
| 8  | (g) Administration, operation, repair,                |                          |      |               |               |
| 9  | and rehabilitation                                    | PR                       | C    | -0-           | -0-           |
| 10 | (r) Establishment and operation                       | SEG                      | C    | 125,400       | 125,400       |
| 11 |                                                       | (1) PROGRAM TOTALS       |      |               |               |
|    | PROGRAM REVENUE                                       |                          |      | -0-           | -0-           |
|    | OTHER                                                 |                          |      | (-0-)         | (-0-)         |
|    | SEGREGATED REVENUE                                    |                          |      | 125,400       | 125,400       |
|    | OTHER                                                 |                          |      | (125,400)     | (125,400)     |
|    | TOTAL-ALL SOURCES                                     |                          |      | 125,400       | 125,400       |
| 12 |                                                       | 20.373 DEPARTMENT TOTALS |      |               |               |
|    | PROGRAM REVENUE                                       |                          |      | -0-           | -0-           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                  | <b>SOURCE</b> | <b>TYPE</b>              | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------------------|---------------|--------------------------|------------------|------------------|
|    | OTHER                                               |               |                          | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                                  |               |                          | 125,400          | 125,400          |
|    | OTHER                                               |               |                          | (125,400)        | (125,400)        |
|    | TOTAL-ALL SOURCES                                   |               |                          | 125,400          | 125,400          |
| 1  | <b>20.375 Lower Fox River Remediation Authority</b> |               |                          |                  |                  |
| 2  | (1) INITIAL COSTS                                   |               |                          |                  |                  |
| 3  | (a) Initial costs                                   | GPR           | B                        | -0-              | -0-              |
| 4  |                                                     |               |                          |                  |                  |
|    |                                                     |               | (1) PROGRAM TOTALS       |                  |                  |
|    | GENERAL PURPOSE REVENUE                             |               |                          | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                                   |               |                          | -0-              | -0-              |
| 5  |                                                     |               | 20.375 DEPARTMENT TOTALS |                  |                  |
|    | GENERAL PURPOSE REVENUE                             |               |                          | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                                   |               |                          | -0-              | -0-              |
| 6  | <b>20.380 Tourism, Department of</b>                |               |                          |                  |                  |
| 7  | (1) TOURISM DEVELOPMENT AND PROMOTION               |               |                          |                  |                  |
| 8  | (a) General program operations                      | GPR           | A                        | 3,791,600        | 3,844,800        |
| 9  | (b) Tourism marketing; general                      |               |                          |                  |                  |
| 10 | purpose revenue                                     | GPR           | B                        | 15,571,000       | 3,571,000        |
| 11 | (bt) Tourism marketing; additional                  |               |                          |                  |                  |
| 12 | general purpose revenue                             | GPR           | C                        | 20,000,000       | -0-              |
| 13 | (g) Gifts, grants and proceeds                      | PR            | C                        | 100              | 100              |
| 14 | (h) Tourism promotion; sale of                      |               |                          |                  |                  |
| 15 | surplus property receipts                           | PR            | C                        | -0-              | -0-              |
| 16 | (ig) Golf promotion                                 | PR            | C                        | -0-              | -0-              |
| 17 | (ir) Payments to the WPGA Junior                    |               |                          |                  |                  |
| 18 | Foundation                                          | PR            | C                        | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b>   | <b>2024-2025</b>   |
|----|---------------------------------------|---------------------------|-------------|--------------------|--------------------|
| 1  | (j) Tourism promotion - private and   |                           |             |                    |                    |
| 2  | public sources                        | PR                        | C           | 99,000             | 99,000             |
| 3  | (k) Sale of materials or services     | PR-S                      | C           | -0-                | -0-                |
| 4  | (ka) Sale of materials and services - |                           |             |                    |                    |
| 5  | local assistance                      | PR-S                      | C           | -0-                | -0-                |
| 6  | (kb) Sale of materials and services - |                           |             |                    |                    |
| 7  | individuals and organizations         | PR-S                      | C           | -0-                | -0-                |
| 8  | (kg) Tourism marketing; gaming        |                           |             |                    |                    |
| 9  | revenue                               | PR-S                      | B           | 8,967,100          | 8,967,100          |
| 10 | (km) Grants for regional tourist      |                           |             |                    |                    |
| 11 | information centers                   | PR-S                      | A           | 160,000            | 160,000            |
| 12 | (m) Federal aid, state operations     | PR-F                      | C           | -0-                | -0-                |
| 13 | (n) Federal aid, local assistance     | PR-F                      | C           | -0-                | -0-                |
| 14 | (o) Federal aid, individuals and      |                           |             |                    |                    |
| 15 | organizations                         | PR-F                      | C           | -0-                | -0-                |
| 16 | (q) Administrative                    |                           |             |                    |                    |
| 17 | services-conservation fund            | SEG                       | A           | 12,100             | 12,100             |
| 18 | (w) Tourism marketing;                |                           |             |                    |                    |
| 19 | transportation fund                   | SEG                       | B           | 1,591,400          | 1,591,400          |
| 20 |                                       | <b>(1) PROGRAM TOTALS</b> |             |                    |                    |
|    | <b>GENERAL PURPOSE REVENUE</b>        |                           |             | <b>39,362,600</b>  | <b>7,415,800</b>   |
|    | <b>PROGRAM REVENUE</b>                |                           |             | <b>9,226,200</b>   | <b>9,226,200</b>   |
|    | <b>FEDERAL</b>                        |                           |             | <b>(-0-)</b>       | <b>(-0-)</b>       |
|    | <b>OTHER</b>                          |                           |             | <b>(99,100)</b>    | <b>(99,100)</b>    |
|    | <b>SERVICE</b>                        |                           |             | <b>(9,127,100)</b> | <b>(9,127,100)</b> |
|    | <b>SEGREGATED REVENUE</b>             |                           |             | <b>1,603,500</b>   | <b>1,603,500</b>   |
|    | <b>OTHER</b>                          |                           |             | <b>(1,603,500)</b> | <b>(1,603,500)</b> |
|    | <b>TOTAL-ALL SOURCES</b>              |                           |             | <b>50,192,300</b>  | <b>18,245,500</b>  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |  |
|----|----------------------------------------|--------------------------|-------------|------------------|------------------|--|
| 1  | (3) SUPPORT OF ARTS PROJECTS           |                          |             |                  |                  |  |
| 2  | (a) General program operations         | GPR                      | A           | 318,000          | 318,000          |  |
| 3  | (b) State aid for the arts             | GPR                      | A           | 766,500          | 618,400          |  |
| 4  | (c) Portraits of governors             | GPR                      | A           | -0-              | -0-              |  |
| 5  | (d) Challenge grant program            | GPR                      | A           | -0-              | -0-              |  |
| 6  | (e) High Point fund                    | GPR                      | A           | -0-              | -0-              |  |
| 7  | (f) Wisconsin regranting program       | GPR                      | A           | 116,700          | 116,700          |  |
| 8  | (g) Gifts and grants; state operations | PR                       | C           | 20,000           | 20,000           |  |
| 9  | (h) Gifts and grants; aids to          |                          |             |                  |                  |  |
| 10 | individuals and organizations          | PR                       | C           | -0-              | -0-              |  |
| 11 | (j) Support of arts programs           | PR                       | C           | -0-              | -0-              |  |
| 12 | (km) State aid for the arts; Indian    |                          |             |                  |                  |  |
| 13 | gaming receipts                        | PR-S                     | A           | 24,900           | 24,900           |  |
| 14 | (m) Federal grants; state operations   | PR-F                     | C           | 256,500          | 256,500          |  |
| 15 | (o) Federal grants; aids to            |                          |             |                  |                  |  |
| 16 | individuals and organizations          | PR-F                     | C           | 524,500          | 524,500          |  |
| 17 |                                        | (3) PROGRAM TOTALS       |             |                  |                  |  |
|    | GENERAL PURPOSE REVENUE                |                          |             | 1,201,200        | 1,053,100        |  |
|    | PROGRAM REVENUE                        |                          |             | 825,900          | 825,900          |  |
|    | FEDERAL                                |                          |             | (781,000)        | (781,000)        |  |
|    | OTHER                                  |                          |             | (20,000)         | (20,000)         |  |
|    | SERVICE                                |                          |             | (24,900)         | (24,900)         |  |
|    | TOTAL-ALL SOURCES                      |                          |             | 2,027,100        | 1,879,000        |  |
| 18 |                                        | 20.380 DEPARTMENT TOTALS |             |                  |                  |  |
|    | GENERAL PURPOSE REVENUE                |                          |             | 40,563,800       | 8,468,900        |  |
|    | PROGRAM REVENUE                        |                          |             | 10,052,100       | 10,052,100       |  |
|    | FEDERAL                                |                          |             | (781,000)        | (781,000)        |  |
|    | OTHER                                  |                          |             | (119,100)        | (119,100)        |  |
|    | SERVICE                                |                          |             | (9,152,000)      | (9,152,000)      |  |
|    | SEGREGATED REVENUE                     |                          |             | 1,603,500        | 1,603,500        |  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>              | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------------------|--------------------------|-------------|------------------|------------------|
|    | OTHER                                           |                          |             | (1,603,500)      | (1,603,500)      |
|    | TOTAL-ALL SOURCES                               |                          |             | 52,219,400       | 20,124,500       |
| 1  | <b>20.385 Kickapoo Reserve Management Board</b> |                          |             |                  |                  |
| 2  | (1) KICKAPOO VALLEY RESERVE                     |                          |             |                  |                  |
| 3  | (g) Kickapoo reserve management                 |                          |             |                  |                  |
| 4  | board; program services                         | PR                       | C           | 181,000          | 181,000          |
| 5  | (h) Kickapoo reserve management                 |                          |             |                  |                  |
| 6  | board; gifts and grants                         | PR                       | C           | -0-              | -0-              |
| 7  | (k) Kickapoo valley reserve; law                |                          |             |                  |                  |
| 8  | enforcement services                            | PR-S                     | A           | 73,900           | 73,900           |
| 9  | (m) Kickapoo reserve management                 |                          |             |                  |                  |
| 10 | board; federal aid                              | PR-F                     | C           | -0-              | -0-              |
| 11 | (q) Kickapoo reserve management                 |                          |             |                  |                  |
| 12 | board; general program                          |                          |             |                  |                  |
| 13 | operations                                      | SEG                      | A           | 489,100          | 489,100          |
| 14 | (r) Kickapoo valley reserve; aids in            |                          |             |                  |                  |
| 15 | lieu of taxes                                   | SEG                      | S           | 400,000          | 400,000          |
| 16 |                                                 | (1) PROGRAM TOTALS       |             |                  |                  |
|    | PROGRAM REVENUE                                 |                          |             | 254,900          | 254,900          |
|    | FEDERAL                                         |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                           |                          |             | (181,000)        | (181,000)        |
|    | SERVICE                                         |                          |             | (73,900)         | (73,900)         |
|    | SEGREGATED REVENUE                              |                          |             | 889,100          | 889,100          |
|    | OTHER                                           |                          |             | (889,100)        | (889,100)        |
|    | TOTAL-ALL SOURCES                               |                          |             | 1,144,000        | 1,144,000        |
| 17 |                                                 | 20.385 DEPARTMENT TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                                 |                          |             | 254,900          | 254,900          |
|    | FEDERAL                                         |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                           |                          |             | (181,000)        | (181,000)        |
|    | SERVICE                                         |                          |             | (73,900)         | (73,900)         |
|    | SEGREGATED REVENUE                              |                          |             | 889,100          | 889,100          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>          | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------|---------------|-------------|------------------|------------------|
|    | OTHER                                       |               |             | (889,100)        | (889,100)        |
|    | TOTAL-ALL SOURCES                           |               |             | 1,144,000        | 1,144,000        |
| 1  | <b>20.395 Transportation, Department of</b> |               |             |                  |                  |
| 2  | (1) AIDs                                    |               |             |                  |                  |
| 3  | (ar) Corrections of transportation aid      |               |             |                  |                  |
| 4  | payments                                    | SEG           | S           | -0-              | -0-              |
| 5  | (as) Transportation aids to counties,       |               |             |                  |                  |
| 6  | state funds                                 | SEG           | A           | 127,775,900      | 130,331,400      |
| 7  | (at) Transportation aids to                 |               |             |                  |                  |
| 8  | municipalities, state funds                 | SEG           | A           | 402,986,800      | 411,046,500      |
| 9  | (av) Supplemental transportation aids       |               |             |                  |                  |
| 10 | to towns, state funds                       | SEG           | A           | -0-              | -0-              |
| 11 | (aw) Adjustments for certain                |               |             |                  |                  |
| 12 | transportation aid limitations              | SEG           | A           | 1,000,000        | 1,000,000        |
| 13 | (bq) Intercity bus assistance, state        |               |             |                  |                  |
| 14 | funds                                       | SEG           | C           | -0-              | -0-              |
| 15 | (bs) Transportation employment and          |               |             |                  |                  |
| 16 | mobility, state funds                       | SEG           | C           | 832,600          | 832,600          |
| 17 | (bv) Transit and other                      |               |             |                  |                  |
| 18 | transportation-related aids, local          |               |             |                  |                  |
| 19 | funds                                       | SEG-L         | C           | 110,000          | 110,000          |
| 20 | (bx) Transit and other                      |               |             |                  |                  |
| 21 | transportation-related aids,                |               |             |                  |                  |
| 22 | federal funds                               | SEG-F         | C           | 20,538,800       | 20,538,800       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ck) Tribal elderly transportation     |               |             |                  |                  |
| 2  | grants                                 | PR-S          | A           | 435,600          | 435,600          |
| 3  | (cq) Seniors and individuals with      |               |             |                  |                  |
| 4  | disabilities specialized               |               |             |                  |                  |
| 5  | transportation aids, state funds       | SEG           | C           | 1,070,500        | 1,070,500        |
| 6  | (cr) Seniors and individuals with      |               |             |                  |                  |
| 7  | disabilities specialized               |               |             |                  |                  |
| 8  | transportation county aids, state      |               |             |                  |                  |
| 9  | funds                                  | SEG           | A           | 15,977,800       | 15,977,800       |
| 10 | (cv) Seniors and individuals with      |               |             |                  |                  |
| 11 | disabilities specialized               |               |             |                  |                  |
| 12 | transportation aids, local funds       | SEG-L         | C           | 605,500          | 605,500          |
| 13 | (cx) Seniors and individuals with      |               |             |                  |                  |
| 14 | disabilities specialized               |               |             |                  |                  |
| 15 | transportation aids, federal funds     | SEG-F         | C           | 2,996,900        | 2,996,900        |
| 16 | (ex) Highway safety, local assistance, |               |             |                  |                  |
| 17 | federal funds                          | SEG-F         | C           | 6,869,400        | 6,869,400        |
| 18 | (fq) Connecting highways aids, state   |               |             |                  |                  |
| 19 | funds                                  | SEG           | A           | 14,549,400       | 17,035,200       |
| 20 | (fs) Disaster damage aids, state funds | SEG           | S           | 1,000,000        | 1,000,000        |
| 21 | (ft) Lift bridge aids, state funds     | SEG           | B           | 2,659,200        | 2,659,200        |
| 22 | (fu) County forest road aids, state    |               |             |                  |                  |
| 23 | funds                                  | SEG           | A           | 320,600          | 320,600          |
| 24 | (gq) Expressway policing aids, state   |               |             |                  |                  |
| 25 | funds                                  | SEG           | A           | 1,023,900        | 1,023,900        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (gt) Soo Locks improvements, state    |               |             |                  |                  |
| 2  | funds                                 | SEG           | A           | -0-              | -0-              |
| 3  | (hb) Tier B transit operating aids,   |               |             |                  |                  |
| 4  | state funds                           | GPR           | A           | 25,101,300       | 25,475,900       |
| 5  | (hc) Tier C transit operating aids,   |               |             |                  |                  |
| 6  | state funds                           | GPR           | A           | 5,319,200        | 5,398,600        |
| 7  | (hd) Tier A-1 transit operating aids, |               |             |                  |                  |
| 8  | state funds                           | GPR           | A           | 65,805,200       | 66,787,400       |
| 9  | (he) Tier A-2 transit operating aids, |               |             |                  |                  |
| 10 | state funds                           | GPR           | A           | 17,291,400       | 17,549,500       |
| 11 | (hf) Tier A-3 transit operating aids, |               |             |                  |                  |
| 12 | state funds                           | GPR           | A           | -0-              | -0-              |
| 13 | (hq) Paratransit aids                 | SEG           | A           | 3,305,300        | 3,437,600        |
| 14 | (hr) Tier B transit operating aids,   |               |             |                  |                  |
| 15 | state funds                           | SEG           | A           | -0-              | -0-              |
| 16 | (hs) Tier C transit operating aids,   |               |             |                  |                  |
| 17 | state funds                           | SEG           | A           | -0-              | -0-              |
| 18 | (ht) Tier A-1 transit operating aids, |               |             |                  |                  |
| 19 | state funds                           | SEG           | A           | -0-              | -0-              |
| 20 | (hu) Tier A-2 transit operating aids, |               |             |                  |                  |
| 21 | state funds                           | SEG           | A           | -0-              | -0-              |
| 22 | (hw) Tier A-3 transit operating aids, |               |             |                  |                  |
| 23 | state funds                           | SEG           | A           | -0-              | -0-              |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (ig) Professional football stadium   |                    |             |                  |                  |
| 2  | maintenance and operating costs,     |                    |             |                  |                  |
| 3  | state funds                          | PR                 | C           | 450,000          | 450,000          |
| 4  | (ih) Child abuse and neglect         |                    |             |                  |                  |
| 5  | prevention, state funds              | PR                 | C           | 125,000          | 125,000          |
| 6  |                                      | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                    |             | 113,517,100      | 115,211,400      |
|    | PROGRAM REVENUE                      |                    |             | 1,010,600        | 1,010,600        |
|    | OTHER                                |                    |             | (575,000)        | (575,000)        |
|    | SERVICE                              |                    |             | (435,600)        | (435,600)        |
|    | SEGREGATED REVENUE                   |                    |             | 603,622,600      | 616,855,900      |
|    | FEDERAL                              |                    |             | (30,405,100)     | (30,405,100)     |
|    | OTHER                                |                    |             | (572,502,000)    | (585,735,300)    |
|    | LOCAL                                |                    |             | (715,500)        | (715,500)        |
|    | TOTAL-ALL SOURCES                    |                    |             | 718,150,300      | 733,077,900      |
| 7  | (2) LOCAL TRANSPORTATION ASSISTANCE  |                    |             |                  |                  |
| 8  | (aq) Accelerated local bridge        |                    |             |                  |                  |
| 9  | improvement assistance, state        |                    |             |                  |                  |
| 10 | funds                                | SEG                | C           | 50,000,000       | -0-              |
| 11 | (av) Accelerated local bridge        |                    |             |                  |                  |
| 12 | improvement assistance, local        |                    |             |                  |                  |
| 13 | funds                                | SEG-L              | C           | -0-              | -0-              |
| 14 | (ax) Accelerated local bridge        |                    |             |                  |                  |
| 15 | improvement assistance, federal      |                    |             |                  |                  |
| 16 | funds                                | SEG-F              | C           | -0-              | -0-              |
| 17 | (az) Assessment of local bridges and |                    |             |                  |                  |
| 18 | culverts, state funds                | SEG                | B           | -0-              | -0-              |
| 19 | (bq) Rail service assistance, state  |                    |             |                  |                  |
| 20 | funds                                | SEG                | C           | 1,227,400        | 1,227,400        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (br) Passenger rail development, state |               |             |                  |                  |
| 2  | funds.                                 | SEG           | C           | -0-              | -0-              |
| 3  | (bt) Freight rail preservation         | SEG           | C           | 13,000,000       | -0-              |
| 4  | (bu) Freight rail infrastructure       |               |             |                  |                  |
| 5  | improvements, state funds              | SEG           | C           | -0-              | -0-              |
| 6  | (bv) Rail service assistance, local    |               |             |                  |                  |
| 7  | funds                                  | SEG-L         | C           | 500,000          | 500,000          |
| 8  | (bw) Freight rail assistance loan      |               |             |                  |                  |
| 9  | repayments, local funds                | SEG-L         | C           | 4,000,000        | 4,000,000        |
| 10 | (bx) Rail service assistance, federal  |               |             |                  |                  |
| 11 | funds                                  | SEG-F         | C           | -0-              | -0-              |
| 12 | (cq) Harbor assistance, state funds    | SEG           | C           | 30,651,000       | 651,000          |
| 13 | (cr) Rail passenger service, state     |               |             |                  |                  |
| 14 | funds                                  | SEG           | C           | 7,253,100        | 7,318,100        |
| 15 | (cs) Harbor assistance, federal funds  | SEG-F         | C           | -0-              | -0-              |
| 16 | (ct) Passenger railroad station        |               |             |                  |                  |
| 17 | improvement and commuter rail          |               |             |                  |                  |
| 18 | transit system grants, state funds     | SEG           | B           | -0-              | -0-              |
| 19 | (cu) Passenger railroad station        |               |             |                  |                  |
| 20 | improvement and commuter rail          |               |             |                  |                  |
| 21 | transit system grants, local funds     | SEG-L         | C           | -0-              | -0-              |
| 22 | (cv) Rail passenger service, local     |               |             |                  |                  |
| 23 | funds                                  | SEG-L         | C           | -0-              | -0-              |
| 24 | (cw) Harbor assistance, local funds    | SEG-L         | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cx) Rail passenger service, federal   |               |             |                  |                  |
| 2  | funds                                  | SEG-F         | C           | -0-              | -0-              |
| 3  | (dq) Aeronautics assistance, state     |               |             |                  |                  |
| 4  | funds                                  | SEG           | C           | 20,986,800       | 13,986,800       |
| 5  | (ds) Aviation career education, state  |               |             |                  |                  |
| 6  | funds                                  | SEG           | A           | 178,800          | 178,800          |
| 7  | (dv) Aeronautics assistance, local     |               |             |                  |                  |
| 8  | funds                                  | SEG-L         | C           | 42,000,000       | 42,000,000       |
| 9  | (dx) Aeronautics assistance, federal   |               |             |                  |                  |
| 10 | funds                                  | SEG-F         | C           | 95,303,100       | 95,303,100       |
| 11 | (eq) Highway and local bridge          |               |             |                  |                  |
| 12 | improvement assistance, state          |               |             |                  |                  |
| 13 | funds                                  | SEG           | C           | 31,670,600       | 28,470,600       |
| 14 | (ev) Local bridge improvement          |               |             |                  |                  |
| 15 | assistance, local funds                | SEG-L         | C           | 19,907,600       | 19,907,600       |
| 16 | (ex) Local bridge improvement          |               |             |                  |                  |
| 17 | assistance, federal funds              | SEG-F         | C           | 59,643,800       | 59,643,800       |
| 18 | (fb) Local roads for job preservation, |               |             |                  |                  |
| 19 | state funds                            | GPR           | C           | -0-              | -0-              |
| 20 | (fq) Local roads improvement           |               |             |                  |                  |
| 21 | discretionary supplement               | SEG           | C           | 100,000,000      | -0-              |
| 22 | (fr) Local roads improvement           |               |             |                  |                  |
| 23 | program, state funds                   | SEG           | C           | 18,580,200       | 19,323,400       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ft) Local roads improvement           |               |             |                  |                  |
| 2  | program; discretionary grants,         |               |             |                  |                  |
| 3  | state funds                            | SEG           | C           | 19,954,100       | 16,405,100       |
| 4  | (fu) Local roads improvement           |               |             |                  |                  |
| 5  | program; agricultural roads, state     |               |             |                  |                  |
| 6  | funds                                  | SEG           | C           | 150,000,000      | -0-              |
| 7  | (fv) Local transportation facility     |               |             |                  |                  |
| 8  | improvement assistance, local          |               |             |                  |                  |
| 9  | funds                                  | SEG-L         | C           | 43,898,600       | 43,898,600       |
| 10 | (fw) Local transportation facility     |               |             |                  |                  |
| 11 | improvement assistance, state          |               |             |                  |                  |
| 12 | funds                                  | SEG           | C           | -0-              | -0-              |
| 13 | (fx) Local transportation facility     |               |             |                  |                  |
| 14 | improvement assistance, federal        |               |             |                  |                  |
| 15 | funds                                  | SEG-F         | C           | 72,553,600       | 72,553,600       |
| 16 | (fz) Local roads for job preservation, |               |             |                  |                  |
| 17 | federal funds                          | SEG-F         | C           | -0-              | -0-              |
| 18 | (gj) Railroad crossing protection      |               |             |                  |                  |
| 19 | installation and maintenance,          |               |             |                  |                  |
| 20 | state funds                            | SEG           | C           | -0-              | -0-              |
| 21 | (gq) Railroad crossing improvement     |               |             |                  |                  |
| 22 | and protection maintenance, state      |               |             |                  |                  |
| 23 | funds                                  | SEG           | A           | 2,112,000        | 2,112,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (gr) Railroad crossing improvement      |               |             |                  |                  |
| 2  | and protection installation, state      |               |             |                  |                  |
| 3  | funds                                   | SEG           | C           | 1,595,700        | 1,595,700        |
| 4  | (gs) Railroad crossing repair           |               |             |                  |                  |
| 5  | assistance, state funds                 | SEG           | C           | 467,300          | 467,300          |
| 6  | (gt) Interconnected traffic signal and  |               |             |                  |                  |
| 7  | railroad signal systems, state          |               |             |                  |                  |
| 8  | funds                                   | SEG           | C           | -0-              | -0-              |
| 9  | (gv) Railroad crossing improvement,     |               |             |                  |                  |
| 10 | local funds                             | SEG-L         | C           | -0-              | -0-              |
| 11 | (gw) Interconnected traffic signal and  |               |             |                  |                  |
| 12 | railroad signal systems, local          |               |             |                  |                  |
| 13 | funds                                   | SEG-L         | C           | -0-              | -0-              |
| 14 | (gx) Railroad crossing improvement,     |               |             |                  |                  |
| 15 | federal funds                           | SEG-F         | C           | 3,291,800        | 3,291,800        |
| 16 | (hq) Multimodal transportation          |               |             |                  |                  |
| 17 | studies, state funds                    | SEG           | C           | -0-              | -0-              |
| 18 | (hx) Multimodal transportation          |               |             |                  |                  |
| 19 | studies, federal funds                  | SEG-F         | C           | -0-              | -0-              |
| 20 | (iq) Transportation facilities economic |               |             |                  |                  |
| 21 | assistance and development, state       |               |             |                  |                  |
| 22 | funds                                   | SEG           | C           | 3,402,600        | 3,402,600        |
| 23 | (iv) Transportation facilities economic |               |             |                  |                  |
| 24 | assistance and development, local       |               |             |                  |                  |
| 25 | funds                                   | SEG-L         | C           | 3,588,700        | 3,588,700        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (iw) Transportation facility            |               |             |                  |                  |
| 2  | improvement loans, local funds          | SEG-L         | C           | -0-              | -0-              |
| 3  | (ix) Transportation facilities economic |               |             |                  |                  |
| 4  | assistance and development,             |               |             |                  |                  |
| 5  | federal funds                           | SEG-F         | C           | -0-              | -0-              |
| 6  | (js) Transportation alternatives        |               |             |                  |                  |
| 7  | program, state funds                    | SEG           | C           | -0-              | -0-              |
| 8  | (jv) Transportation alternatives        |               |             |                  |                  |
| 9  | program, local funds                    | SEG-L         | C           | 2,012,300        | 2,012,300        |
| 10 | (jx) Transportation alternatives        |               |             |                  |                  |
| 11 | program, federal funds                  | SEG-F         | C           | 7,049,300        | 7,049,300        |
| 12 | (kv) Congestion mitigation and air      |               |             |                  |                  |
| 13 | quality improvement, local funds        | SEG-L         | C           | 3,124,700        | 3,124,700        |
| 14 | (kx) Congestion mitigation and air      |               |             |                  |                  |
| 15 | quality improvement, federal            |               |             |                  |                  |
| 16 | funds                                   | SEG-F         | C           | 10,719,000       | 10,719,000       |
| 17 | (mq) Astronautics assistance, state     |               |             |                  |                  |
| 18 | funds                                   | SEG           | C           | -0-              | -0-              |
| 19 | (mv) Astronautics assistance, local     |               |             |                  |                  |
| 20 | funds                                   | SEG-L         | C           | -0-              | -0-              |
| 21 | (mx) Astronautics assistance, federal   |               |             |                  |                  |
| 22 | funds                                   | SEG-F         | C           | -0-              | -0-              |
| 23 | (ph) Transportation infrastructure      |               |             |                  |                  |
| 24 | loans, gifts and grants                 | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (pq) Transportation infrastructure |                    |             |                  |                  |
| 2  | loans, state funds                 | SEG                | C           | 4,600            | 4,600            |
| 3  | (pu) Transportation infrastructure |                    |             |                  |                  |
| 4  | loans, service funds               | SEG-S              | C           | -0-              | -0-              |
| 5  | (pv) Transportation infrastructure |                    |             |                  |                  |
| 6  | loans, local funds                 | SEG-L              | C           | -0-              | -0-              |
| 7  | (px) Transportation infrastructure |                    |             |                  |                  |
| 8  | loans, federal funds               | SEG-F              | C           | -0-              | -0-              |
| 9  |                                    | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                    |             | -0-              | -0-              |
|    | SEGREGATED REVENUE                 |                    |             | 818,676,700      | 462,735,900      |
|    | FEDERAL                            |                    |             | (248,560,600)    | (248,560,600)    |
|    | OTHER                              |                    |             | (451,084,200)    | (95,143,400)     |
|    | SERVICE                            |                    |             | (-0-)            | (-0-)            |
|    | LOCAL                              |                    |             | (119,031,900)    | (119,031,900)    |
|    | TOTAL-ALL SOURCES                  |                    |             | 818,676,700      | 462,735,900      |
| 10 | (3) STATE HIGHWAY FACILITIES       |                    |             |                  |                  |
| 11 | (aq) Southeast Wisconsin freeway   |                    |             |                  |                  |
| 12 | megaprojects, state funds          | SEG                | C           | 149,100,400      | 8,227,400        |
| 13 | (av) Southeast Wisconsin freeway   |                    |             |                  |                  |
| 14 | megaprojects, local funds          | SEG-L              | C           | -0-              | -0-              |
| 15 | (ax) Southeast Wisconsin freeway   |                    |             |                  |                  |
| 16 | megaprojects, federal funds        | SEG-F              | C           | 31,573,300       | 49,259,700       |
| 17 | (bq) Major highway development,    |                    |             |                  |                  |
| 18 | state funds                        | SEG                | C           | 172,241,000      | 37,827,600       |
| 19 | (br) Major highway development,    |                    |             |                  |                  |
| 20 | service funds                      | SEG-S              | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bv) Major highway development, local |               |             |                  |                  |
| 2  | funds                                 | SEG-L         | C           | -0-              | -0-              |
| 3  | (bx) Major highway development,       |               |             |                  |                  |
| 4  | federal funds                         | SEG-F         | C           | 190,027,500      | 191,812,200      |
| 5  | (cq) State highway rehabilitation,    |               |             |                  |                  |
| 6  | state funds                           | SEG           | C           | 572,071,100      | 584,540,200      |
| 7  | (cr) Southeast Wisconsin freeway      |               |             |                  |                  |
| 8  | rehabilitation, state funds           | SEG           | C           | -0-              | -0-              |
| 9  | (ct) Owner controlled insurance       |               |             |                  |                  |
| 10 | program, service funds                | SEG-S         | C           | -0-              | -0-              |
| 11 | (cv) State highway rehabilitation,    |               |             |                  |                  |
| 12 | local funds                           | SEG-L         | C           | 2,059,200        | 2,059,200        |
| 13 | (cw) Southeast Wisconsin freeway      |               |             |                  |                  |
| 14 | rehabilitation, local funds           | SEG-L         | C           | -0-              | -0-              |
| 15 | (cx) State highway rehabilitation,    |               |             |                  |                  |
| 16 | federal funds                         | SEG-F         | C           | 539,144,500      | 536,613,800      |
| 17 | (cy) Southeast Wisconsin freeway      |               |             |                  |                  |
| 18 | rehabilitation, federal funds         | SEG-F         | C           | -0-              | -0-              |
| 19 | (dq) Major interstate bridge          |               |             |                  |                  |
| 20 | construction, state funds             | SEG           | C           | 47,200,000       | -0-              |
| 21 | (dr) High-cost state highway bridge   |               |             |                  |                  |
| 22 | projects, state funds                 | SEG           | C           | -0-              | -0-              |
| 23 | (dv) Major interstate bridge          |               |             |                  |                  |
| 24 | construction, local funds             | SEG-L         | C           | -0-              | -0-              |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (dw) High-cost state highway bridge  |               |             |                  |                  |
| 2  | projects, local funds                | SEG-L         | C           | -0-              | -0-              |
| 3  | (dx) Major interstate bridge         |               |             |                  |                  |
| 4  | construction, federal funds          | SEG-F         | C           | -0-              | -0-              |
| 5  | (dy) High-cost state highway bridge  |               |             |                  |                  |
| 6  | projects, federal funds              | SEG-F         | C           | -0-              | -0-              |
| 7  | (eg) Supplement from sponsorship     |               |             |                  |                  |
| 8  | agreements, state funds              | PR            | C           | 10,500           | 10,500           |
| 9  | (eq) Highway system management       |               |             |                  |                  |
| 10 | and operations, state funds          | SEG           | C           | 103,253,100      | 103,253,100      |
| 11 | (er) State-owned lift bridge         |               |             |                  |                  |
| 12 | operations and maintenance,          |               |             |                  |                  |
| 13 | state funds                          | SEG           | A           | 2,380,100        | 2,380,100        |
| 14 | (es) Routine maintenance activities, |               |             |                  |                  |
| 15 | state funds                          | SEG           | C           | 190,115,100      | 192,315,100      |
| 16 | (et) Intelligent transportation      |               |             |                  |                  |
| 17 | systems and traffic control          |               |             |                  |                  |
| 18 | signals, state funds                 | SEG           | C           | 9,808,600        | 9,808,600        |
| 19 | (eu) Intelligent transportation      |               |             |                  |                  |
| 20 | systems and traffic control          |               |             |                  |                  |
| 21 | signals, local funds                 | SEG-L         | C           | -0-              | -0-              |
| 22 | (ev) Highway system management       |               |             |                  |                  |
| 23 | and operations, local funds          | SEG-L         | C           | 1,900,000        | 1,900,000        |
| 24 | (ew) Routine maintenance activities, |               |             |                  |                  |
| 25 | local funds                          | SEG-L         | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |  |
|----|----------------------------------------|---------------------------|-------------|------------------|------------------|--|
| 1  | (ex) Highway system management         |                           |             |                  |                  |  |
| 2  | and operations, federal funds          | SEG-F                     | C           | 7,941,600        | 7,941,600        |  |
| 3  | (ey) Routine maintenance activities,   |                           |             |                  |                  |  |
| 4  | federal funds                          | SEG-F                     | C           | -0-              | -0-              |  |
| 5  | (ez) Intelligent transportation        |                           |             |                  |                  |  |
| 6  | systems and traffic control            |                           |             |                  |                  |  |
| 7  | signals, federal funds                 | SEG-F                     | C           | -0-              | -0-              |  |
| 8  | (iq) Administration and planning,      |                           |             |                  |                  |  |
| 9  | state funds                            | SEG                       | A           | 14,226,700       | 14,345,200       |  |
| 10 | (ir) Disadvantaged business            |                           |             |                  |                  |  |
| 11 | mobilization assistance, state         |                           |             |                  |                  |  |
| 12 | funds                                  | SEG                       | C           | -0-              | -0-              |  |
| 13 | (iv) Administration and planning,      |                           |             |                  |                  |  |
| 14 | local funds                            | SEG-L                     | C           | -0-              | -0-              |  |
| 15 | (ix) Administration and planning,      |                           |             |                  |                  |  |
| 16 | federal funds                          | SEG-F                     | C           | 4,383,900        | 4,383,900        |  |
| 17 | (jg) Surveying reference station       |                           |             |                  |                  |  |
| 18 | system                                 | PR                        | C           | 590,000          | 590,000          |  |
| 19 | (jh) Utility facilities within highway |                           |             |                  |                  |  |
| 20 | rights-of-way, state funds             | PR                        | C           | 279,700          | 279,700          |  |
| 21 | (jj) Damage claims                     | PR                        | C           | 4,087,200        | 4,087,200        |  |
| 22 | (js) Telecommunications services,      |                           |             |                  |                  |  |
| 23 | service funds                          | SEG-S                     | C           | -0-              | -0-              |  |
| 24 |                                        | <b>(3) PROGRAM TOTALS</b> |             |                  |                  |  |
|    | <b>PROGRAM REVENUE</b>                 |                           |             | 4,967,400        | 4,967,400        |  |
|    | <b>OTHER</b>                           |                           |             | (4,967,400)      | (4,967,400)      |  |

| STATUTE, AGENCY AND PURPOSE |                                         | SOURCE | TYPE | 2023-2024       | 2024-2025     |
|-----------------------------|-----------------------------------------|--------|------|-----------------|---------------|
|                             | SEGREGATED REVENUE                      |        |      | 2,037,426,100   | 1,746,667,700 |
|                             | FEDERAL                                 |        |      | (773,070,800)   | (790,011,200) |
|                             | OTHER                                   |        |      | (1,260,396,100) | (952,697,300) |
|                             | SERVICE                                 |        |      | (-0-)           | (-0-)         |
|                             | LOCAL                                   |        |      | (3,959,200)     | (3,959,200)   |
|                             | TOTAL-ALL SOURCES                       |        |      | 2,042,393,500   | 1,751,635,100 |
| 1                           | (4) GENERAL TRANSPORTATION OPERATIONS   |        |      |                 |               |
| 2                           | (aq) Departmental management and        |        |      |                 |               |
| 3                           | operations, state funds                 | SEG    | A    | 71,032,000      | 71,032,000    |
| 4                           | (ar) Minor construction projects, state |        |      |                 |               |
| 5                           | funds                                   | SEG    | C    | -0-             | -0-           |
| 6                           | (as) Transit safety oversight, state    |        |      |                 |               |
| 7                           | funds                                   | SEG    | C    | 72,700          | 72,700        |
| 8                           | (at) Capital building projects, service |        |      |                 |               |
| 9                           | funds                                   | SEG-S  | C    | 9,250,000       | 9,250,000     |
| 10                          | (av) Departmental management and        |        |      |                 |               |
| 11                          | operations, local funds                 | SEG-L  | C    | -0-             | -0-           |
| 12                          | (ax) Departmental management and        |        |      |                 |               |
| 13                          | operations, federal funds               | SEG-F  | C    | 9,960,600       | 9,960,600     |
| 14                          | (ay) Transit safety oversight, federal  |        |      |                 |               |
| 15                          | funds                                   | SEG-F  | C    | 305,000         | 305,000       |
| 16                          | (ch) Gifts and grants                   | SEG    | C    | -0-             | -0-           |
| 17                          | (dq) Demand management                  | SEG    | A    | 440,400         | 440,400       |
| 18                          | (eq) Data processing services, service  |        |      |                 |               |
| 19                          | funds                                   | SEG-S  | C    | 15,050,300      | 15,050,300    |
| 20                          | (er) Fleet operations, service funds    | SEG-S  | C    | 12,619,600      | 12,619,600    |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>         | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (es) Other department services,            |                    |             |                  |                  |
| 2  | operations, service funds                  | SEG-S              | C           | 5,139,000        | 5,139,000        |
| 3  | (et) Equipment acquisition                 | SEG                | A           | -0-              | -0-              |
| 4  | (ew) Operating budget supplements,         |                    |             |                  |                  |
| 5  | state funds                                | SEG                | C           | -0-              | -0-              |
| 6  |                                            | (4) PROGRAM TOTALS |             |                  |                  |
|    | SEGREGATED REVENUE                         |                    |             | 123,869,600      | 123,869,600      |
|    | FEDERAL                                    |                    |             | (10,265,600)     | (10,265,600)     |
|    | OTHER                                      |                    |             | (71,545,100)     | (71,545,100)     |
|    | SERVICE                                    |                    |             | (42,058,900)     | (42,058,900)     |
|    | LOCAL                                      |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                          |                    |             | 123,869,600      | 123,869,600      |
| 7  | (5) MOTOR VEHICLE SERVICES AND ENFORCEMENT |                    |             |                  |                  |
| 8  | (cg) Convenience fees, state funds         | PR                 | C           | 118,400          | 118,400          |
| 9  | (ch) Repaired salvage vehicle              |                    |             |                  |                  |
| 10 | examinations, state funds                  | PR                 | C           | 145,900          | 145,900          |
| 11 | (ci) Breath screening instruments,         |                    |             |                  |                  |
| 12 | state funds                                | PR-S               | C           | 419,400          | 419,400          |
| 13 | (cj) Vehicle registration, special group   |                    |             |                  |                  |
| 14 | plates, state funds                        | PR                 | C           | -0-              | -0-              |
| 15 | (cL) Football plate licensing fees, state  |                    |             |                  |                  |
| 16 | funds                                      | PR                 | C           | -0-              | -0-              |
| 17 | (cq) Vehicle registration, inspection      |                    |             |                  |                  |
| 18 | and maintenance, driver licensing          |                    |             |                  |                  |
| 19 | and aircraft registration, state           |                    |             |                  |                  |
| 20 | funds                                      | SEG                | A           | 85,686,200       | 88,682,200       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cx) Vehicle registration and driver    |               |             |                  |                  |
| 2  | licensing, federal funds                | SEG-F         | C           | 1,226,500        | 1,226,500        |
| 3  | (da) State traffic patrol equipment,    |               |             |                  |                  |
| 4  | general fund                            | GPR           | A           | 2,348,700        | -0-              |
| 5  | (dg) Escort, security and traffic       |               |             |                  |                  |
| 6  | enforcement services, state funds       | PR            | C           | 864,800          | 864,800          |
| 7  | (dh) Traffic academy tuition            |               |             |                  |                  |
| 8  | payments, state funds                   | PR            | C           | 655,400          | 655,400          |
| 9  | (di) Chemical testing training and      |               |             |                  |                  |
| 10 | services, state funds                   | PR-S          | A           | 1,792,500        | 1,792,500        |
| 11 | (dk) Public safety radio management,    |               |             |                  |                  |
| 12 | service funds                           | PR-S          | C           | 1,025,300        | 1,025,300        |
| 13 | (dL) Public safety radio management,    |               |             |                  |                  |
| 14 | state funds                             | PR            | C           | 160,900          | 160,900          |
| 15 | (dq) Vehicle inspection, traffic        |               |             |                  |                  |
| 16 | enforcement and radio                   |               |             |                  |                  |
| 17 | management, state funds                 | SEG           | A           | 73,974,300       | 73,958,600       |
| 18 | (dr) Transportation safety, state funds | SEG           | A           | 2,084,200        | 2,084,200        |
| 19 | (dx) Vehicle inspection and traffic     |               |             |                  |                  |
| 20 | enforcement, federal funds              | SEG-F         | C           | 9,334,000        | 9,334,000        |
| 21 | (dy) Transportation safety, federal     |               |             |                  |                  |
| 22 | funds                                   | SEG-F         | C           | 5,242,100        | 5,242,100        |
| 23 | (eg) Payments to the Wisconsin Lions    |               |             |                  |                  |
| 24 | Foundation                              | PR            | C           | 7,000            | 7,000            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (eh) Motorcycle safety program        |               |             |                  |                  |
| 2  | supplement, state funds               | PR            | C           | 38,300           | 38,300           |
| 3  | (ei) Payments to Wisconsin Trout      |               |             |                  |                  |
| 4  | Unlimited                             | PR            | C           | -0-              | -0-              |
| 5  | (ej) Baseball plate licensing fees,   |               |             |                  |                  |
| 6  | state funds                           | PR            | C           | 5,000            | 5,000            |
| 7  | (ek) Safe-ride grant program; state   |               |             |                  |                  |
| 8  | funds                                 | PR-S          | C           | 161,400          | 161,400          |
| 9  | (eL) Payments resulting from the      |               |             |                  |                  |
| 10 | issuance of certain special plates    | PR            | C           | 5,000            | 5,000            |
| 11 | (eq) Driver education grants, state   |               |             |                  |                  |
| 12 | funds                                 | SEG           | C           | -0-              | -0-              |
| 13 | (fg) Payments to the Boy Scouts of    |               |             |                  |                  |
| 14 | America National Foundation           | PR            | C           | 5,000            | 5,000            |
| 15 | (fh) Payments to Whitetails           |               |             |                  |                  |
| 16 | Unlimited                             | PR            | C           | 5,000            | 5,000            |
| 17 | (fi) Payments to the Wisconsin Rocky  |               |             |                  |                  |
| 18 | Mountain Elk Foundation               | PR            | C           | 5,000            | 5,000            |
| 19 | (fj) Payments to Wisconsin            |               |             |                  |                  |
| 20 | Organization of Nurse Executives      | PR            | C           | 5,000            | 5,000            |
| 21 | (gg) Basketball plate payments to the |               |             |                  |                  |
| 22 | Milwaukee Bucks Foundation            | PR            | C           | 5,000            | 5,000            |
| 23 | (gh) Payment to Midwest Athletes      |               |             |                  |                  |
| 24 | Against Childhood Cancer              | PR            | C           | 5,000            | 5,000            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>       | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (gi) Payments to the Wisconsin           |                           |             |                  |                  |
| 2  | Women's Health Foundation                | PR                        | C           | -0-              | -0-              |
| 3  | (gj) Payments to Donate Life             |                           |             |                  |                  |
| 4  | Wisconsin                                | PR                        | C           | -0-              | -0-              |
| 5  | (hi) Payments to Wisconsin Law           |                           |             |                  |                  |
| 6  | Enforcement Memorial, Inc.               | PR                        | C           | -0-              | -0-              |
| 7  | (hj) Payments to the National Law        |                           |             |                  |                  |
| 8  | Enforcement Officers Memorial            |                           |             |                  |                  |
| 9  | Fund                                     | PR                        | C           | -0-              | -0-              |
| 10 | (hq) Motor vehicle emission inspection   |                           |             |                  |                  |
| 11 | and maintenance program;                 |                           |             |                  |                  |
| 12 | contractor costs; state funds            | SEG                       | A           | 3,193,300        | 3,193,300        |
| 13 | (hx) Motor vehicle emission inspection   |                           |             |                  |                  |
| 14 | and maintenance programs,                |                           |             |                  |                  |
| 15 | federal funds                            | SEG-F                     | C           | -0-              | -0-              |
| 16 | (ij) Baseball plate deposits to district |                           |             |                  |                  |
| 17 | maintenance and capital                  |                           |             |                  |                  |
| 18 | improvements fund                        | PR                        | C           | -0-              | -0-              |
| 19 | (iv) Municipal and county registration   |                           |             |                  |                  |
| 20 | fee, local funds                         | SEG-L                     | C           | -0-              | -0-              |
| 21 |                                          | <b>(5) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                  |                           |             | 2,348,700        | -0-              |
|    | PROGRAM REVENUE                          |                           |             | 5,429,300        | 5,429,300        |
|    | OTHER                                    |                           |             | (2,030,700)      | (2,030,700)      |
|    | SERVICE                                  |                           |             | (3,398,600)      | (3,398,600)      |
|    | SEGREGATED REVENUE                       |                           |             | 180,740,600      | 183,720,900      |
|    | FEDERAL                                  |                           |             | (15,802,600)     | (15,802,600)     |
|    | OTHER                                    |                           |             | (164,938,000)    | (167,918,300)    |
|    | LOCAL                                    |                           |             | (-0-)            | (-0-)            |

| STATUTE, AGENCY AND PURPOSE |                                        | SOURCE | TYPE | 2023-2024   | 2024-2025   |
|-----------------------------|----------------------------------------|--------|------|-------------|-------------|
| TOTAL-ALL SOURCES           |                                        |        |      | 188,518,600 | 189,150,200 |
| 1                           | (6) DEBT SERVICES                      |        |      |             |             |
| 2                           | (ad) Principal repayment and interest, |        |      |             |             |
| 3                           | contingent funding of southeast        |        |      |             |             |
| 4                           | Wisconsin freeway megaprojects,        |        |      |             |             |
| 5                           | state funds                            | GPR    | S    | 17,601,500  | 14,469,600  |
| 6                           | (ae) Principal repayment and interest, |        |      |             |             |
| 7                           | contingent funding of major            |        |      |             |             |
| 8                           | highway and rehabilitation             |        |      |             |             |
| 9                           | projects, state funds                  | GPR    | S    | 12,271,300  | 12,477,100  |
| 10                          | (af) Principal repayment and interest, |        |      |             |             |
| 11                          | local roads for job preservation       |        |      |             |             |
| 12                          | program, major highway and             |        |      |             |             |
| 13                          | rehabilitation projects, southeast     |        |      |             |             |
| 14                          | megaprojects, state funds              | GPR    | S    | 59,834,500  | 51,021,800  |
| 15                          | (aq) Principal repayment and interest, |        |      |             |             |
| 16                          | transportation facilities, state       |        |      |             |             |
| 17                          | highway rehabilitation, major          |        |      |             |             |
| 18                          | highway projects, state funds          | SEG    | S    | 56,149,400  | 60,608,400  |
| 19                          | (ar) Principal repayment and interest, |        |      |             |             |
| 20                          | buildings, state funds                 | SEG    | S    | 27,800      | 25,200      |
| 21                          | (au) Principal repayment and interest, |        |      |             |             |
| 22                          | southeast rehabilitation projects,     |        |      |             |             |
| 23                          | southeast megaprojects, and            |        |      |             |             |
| 24                          | high-cost bridge projects, state       |        |      |             |             |
| 25                          | funds                                  | SEG    | S    | 84,412,500  | 88,952,400  |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (av) Principal repayment and interest, |                          |             |                  |                  |
| 2  | contingent funding of major            |                          |             |                  |                  |
| 3  | highway and rehabilitation             |                          |             |                  |                  |
| 4  | projects, state funds                  | SEG                      | S           | 11,682,800       | 11,657,300       |
| 5  |                                        | (6) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                          |             | 89,707,300       | 77,968,500       |
|    | SEGREGATED REVENUE                     |                          |             | 152,272,500      | 161,243,300      |
|    | OTHER                                  |                          |             | (152,272,500)    | (161,243,300)    |
|    | TOTAL-ALL SOURCES                      |                          |             | 241,979,800      | 239,211,800      |
| 6  | (9) GENERAL PROVISIONS                 |                          |             |                  |                  |
| 7  | (qd) Freeway land disposal             |                          |             |                  |                  |
| 8  | reimbursement clearing account         | SEG                      | C           | -0-              | -0-              |
| 9  | (qh) Highways, bridges and local       |                          |             |                  |                  |
| 10 | transportation assistance clearing     |                          |             |                  |                  |
| 11 | account                                | SEG                      | C           | -0-              | -0-              |
| 12 | (qj) Highways, bridges and local       |                          |             |                  |                  |
| 13 | transportation assistance clearing     |                          |             |                  |                  |
| 14 | account, federally funded              |                          |             |                  |                  |
| 15 | positions                              | SEG-F                    | C           | -0-              | -0-              |
| 16 | (qn) Motor vehicle financial           |                          |             |                  |                  |
| 17 | responsibility                         | SEG                      | C           | -0-              | -0-              |
| 18 | (th) Temporary funding of projects     |                          |             |                  |                  |
| 19 | financed by revenue bonds              | SEG                      | S           | -0-              | -0-              |
| 20 |                                        | (9) PROGRAM TOTALS       |             |                  |                  |
|    | SEGREGATED REVENUE                     |                          |             | -0-              | -0-              |
|    | FEDERAL                                |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                  |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                      |                          |             | -0-              | -0-              |
| 21 |                                        | 20.395 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                          |             | 205,573,100      | 193,179,900      |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024       | 2024-2025       |
|-----------------------------|--------|------|-----------------|-----------------|
| PROGRAM REVENUE             |        |      | 11,407,300      | 11,407,300      |
| OTHER                       |        |      | (7,573,100)     | (7,573,100)     |
| SERVICE                     |        |      | (3,834,200)     | (3,834,200)     |
| SEGREGATED REVENUE          |        |      | 3,916,608,100   | 3,295,093,300   |
| FEDERAL                     |        |      | (1,078,104,700) | (1,095,045,100) |
| OTHER                       |        |      | (2,672,737,900) | (2,034,282,700) |
| SERVICE                     |        |      | (42,058,900)    | (42,058,900)    |
| LOCAL                       |        |      | (123,706,600)   | (123,706,600)   |
| TOTAL-ALL SOURCES           |        |      | 4,133,588,500   | 3,499,680,500   |

1  
2

Environmental Resources  
FUNCTIONAL AREA TOTALS

|                         |  |  |                 |                 |
|-------------------------|--|--|-----------------|-----------------|
| GENERAL PURPOSE REVENUE |  |  | 377,309,700     | 305,238,400     |
| PROGRAM REVENUE         |  |  | 88,522,900      | 88,433,100      |
| FEDERAL                 |  |  | (33,606,700)    | (33,541,200)    |
| OTHER                   |  |  | (31,059,200)    | (31,034,900)    |
| SERVICE                 |  |  | (23,857,000)    | (23,857,000)    |
| SEGREGATED REVENUE      |  |  | 4,373,425,300   | 3,719,916,700   |
| FEDERAL                 |  |  | (1,139,383,800) | (1,156,207,800) |
| OTHER                   |  |  | (3,068,276,000) | (2,397,943,400) |
| SERVICE                 |  |  | (42,058,900)    | (42,058,900)    |
| LOCAL                   |  |  | (123,706,600)   | (123,706,600)   |
| TOTAL-ALL SOURCES       |  |  | 4,839,257,900   | 4,113,588,200   |

## Human Resources

|    |                                          |                             |     |   |                                  |
|----|------------------------------------------|-----------------------------|-----|---|----------------------------------|
| 3  | <b>20.410 Corrections, Department of</b> |                             |     |   |                                  |
| 4  | (1)                                      | ADULT CORRECTIONAL SERVICES |     |   |                                  |
| 5  | (a)                                      | General program operations  | GPR | A | 1,008,115,200      1,021,737,600 |
| 6  | (aa)                                     | Institutional repair and    |     |   |                                  |
| 7  |                                          | maintenance                 | GPR | A | 5,669,000      5,917,700         |
| 8  | (ab)                                     | Corrections contracts and   |     |   |                                  |
| 9  |                                          | agreements                  | GPR | A | 18,337,200      26,594,900       |
| 10 | (b)                                      | Services for community      |     |   |                                  |
| 11 |                                          | corrections                 | GPR | A | 179,802,700      180,280,800     |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bd) Services for drunken driving    |               |             |                  |                  |
| 2  | offenders                            | GPR           | A           | 5,158,300        | 5,158,300        |
| 3  | (bm) Pharmacological treatment for   |               |             |                  |                  |
| 4  | certain child sex offenders          | GPR           | A           | 58,900           | 58,900           |
| 5  | (bn) Reimbursing counties for        |               |             |                  |                  |
| 6  | probation, extended supervision      |               |             |                  |                  |
| 7  | and parole holds                     | GPR           | A           | 4,885,700        | 4,885,700        |
| 8  | (c) Reimbursement claims of          |               |             |                  |                  |
| 9  | counties or municipalities           |               |             |                  |                  |
| 10 | containing state prisons             | GPR           | S           | 166,700          | 166,700          |
| 11 | (cw) Mother-young child care program | GPR           | A           | 198,000          | 198,000          |
| 12 | (d) Purchased services for offenders | GPR           | A           | 33,268,300       | 33,268,300       |
| 13 | (df) Community reentry centers       | GPR           | A           | -0-              | -0-              |
| 14 | (ds) Becky Young community           |               |             |                  |                  |
| 15 | corrections; recidivism reduction    |               |             |                  |                  |
| 16 | community services                   | GPR           | A           | 13,985,400       | 14,737,100       |
| 17 | (e) Principal repayment and interest | GPR           | S           | 34,527,200       | 40,806,600       |
| 18 | (ec) Prison industries principal,    |               |             |                  |                  |
| 19 | interest and rebates                 | GPR           | S           | -0-              | -0-              |
| 20 | (ed) Correctional facilities rental  | GPR           | A           | -0-              | -0-              |
| 21 | (ef) Lease rental payments           | GPR           | S           | -0-              | -0-              |
| 22 | (f) Energy costs; energy-related     |               |             |                  |                  |
| 23 | assessments                          | GPR           | A           | 29,030,000       | 29,544,600       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (fm) Electric energy derived from       |               |             |                  |                  |
| 2  | renewable resources                     | GPR           | A           | 460,800          | 460,800          |
| 3  | (gb) Drug testing                       | PR            | C           | -0-              | -0-              |
| 4  | (gc) Sex offender honesty testing       | PR            | C           | 340,800          | 340,800          |
| 5  | (gd) Sex offender management            | PR            | A           | 1,509,100        | 1,509,100        |
| 6  | (gf) Probation, parole, and extended    |               |             |                  |                  |
| 7  | supervision                             | PR            | A           | 11,317,400       | 11,317,400       |
| 8  | (gh) Supervision of persons on lifetime |               |             |                  |                  |
| 9  | supervision                             | PR            | A           | -0-              | -0-              |
| 10 | (gi) General operations                 | PR            | A           | 8,262,800        | 8,262,800        |
| 11 | (gk) Global positioning system          |               |             |                  |                  |
| 12 | tracking devices for certain sex        |               |             |                  |                  |
| 13 | offenders                               | PR            | C           | 440,500          | 453,600          |
| 14 | (gL) Global positioning system          |               |             |                  |                  |
| 15 | tracking devices for certain            |               |             |                  |                  |
| 16 | violators of restraining orders         | PR            | C           | 139,400          | 139,400          |
| 17 | (gm) Sale of fuel and utility service   | PR            | A           | -0-              | -0-              |
| 18 | (gn) Interstate compact for adult       |               |             |                  |                  |
| 19 | offender supervision                    | PR            | A           | 375,900          | 375,900          |
| 20 | (gr) Home detention services;           |               |             |                  |                  |
| 21 | supervision                             | PR            | A           | 141,300          | 141,300          |
| 22 | (gt) Telephone company commissions      | PR            | A           | 4,404,600        | 4,404,600        |
| 23 | (h) Administration of restitution       | PR            | A           | 1,065,400        | 1,065,400        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (hm) Private business employment of |               |             |                  |                  |
| 2  | inmates and residents               | PR            | A           | -0-              | -0-              |
| 3  | (i) Gifts and grants                | PR            | C           | 33,400           | 33,400           |
| 4  | (jz) Operations and maintenance     | PR            | C           | -0-              | -0-              |
| 5  | (kc) Correctional institution       |               |             |                  |                  |
| 6  | enterprises; inmate activities and  |               |             |                  |                  |
| 7  | employment                          | PR-S          | C           | 2,818,900        | 2,818,900        |
| 8  | (kd) Victim notification            | PR-S          | A           | 682,300          | 682,300          |
| 9  | (ke) American Indian reintegration  |               |             |                  |                  |
| 10 | program                             | PR-S          | A           | 50,000           | 50,000           |
| 11 | (kf) Correctional farms             | PR-S          | A           | 9,779,600        | 9,780,000        |
| 12 | (kh) Victim services and programs   | PR-S          | A           | 308,400          | 308,400          |
| 13 | (kk) Institutional operations and   |               |             |                  |                  |
| 14 | charges                             | PR-S          | A           | 16,468,800       | 16,468,900       |
| 15 | (km) Prison industries              | PR-S          | A           | 25,830,700       | 25,772,700       |
| 16 | (ko) Prison industries principal    |               |             |                  |                  |
| 17 | repayment, interest and rebates     | PR-S          | S           | 1,600            | 4,700            |
| 18 | (kp) Correctional officer training  | PR-S          | A           | 2,681,100        | 2,681,100        |
| 19 | (kx) Interagency and intra-agency   |               |             |                  |                  |
| 20 | programs                            | PR-S          | C           | 2,496,700        | 2,496,700        |
| 21 | (ky) Interagency and intra-agency   |               |             |                  |                  |
| 22 | aids                                | PR-S          | C           | 1,427,700        | 1,427,700        |
| 23 | (kz) Interagency and intra-agency   |               |             |                  |                  |
| 24 | local assistance                    | PR-S          | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (m) Federal project operations     | PR-F               | C           | 2,473,100        | 2,473,100        |
| 2  | (n) Federal program operations     | PR-F               | C           | 86,800           | 86,800           |
| 3  | (qm) Computer recycling            | SEG                | A           | -0-              | -0-              |
| 4  |                                    | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                    |             | 1,333,663,400    | 1,363,816,000    |
|    | PROGRAM REVENUE                    |                    |             | 93,136,300       | 93,095,000       |
|    | FEDERAL                            |                    |             | (2,559,900)      | (2,559,900)      |
|    | OTHER                              |                    |             | (28,030,600)     | (28,043,700)     |
|    | SERVICE                            |                    |             | (62,545,800)     | (62,491,400)     |
|    | SEGREGATED REVENUE                 |                    |             | -0-              | -0-              |
|    | OTHER                              |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                  |                    |             | 1,426,799,700    | 1,456,911,000    |
| 5  | (2) PAROLE COMMISSION              |                    |             |                  |                  |
| 6  | (a) General program operations     | GPR                | A           | 732,400          | 732,400          |
| 7  | (kx) Interagency and intra-agency  |                    |             |                  |                  |
| 8  | programs                           | PR-S               | C           | -0-              | -0-              |
| 9  |                                    | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                    |             | 732,400          | 732,400          |
|    | PROGRAM REVENUE                    |                    |             | -0-              | -0-              |
|    | SERVICE                            |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                  |                    |             | 732,400          | 732,400          |
| 10 | (3) JUVENILE CORRECTIONAL SERVICES |                    |             |                  |                  |
| 11 | (a) General program operations     | GPR                | A           | 4,601,900        | 4,601,900        |
| 12 | (ba) Mendota juvenile treatment    |                    |             |                  |                  |
| 13 | center                             | GPR                | A           | 1,365,500        | 1,365,500        |
| 14 | (c) Reimbursement claims of        |                    |             |                  |                  |
| 15 | counties or municipalities         |                    |             |                  |                  |
| 16 | containing juvenile correctional   |                    |             |                  |                  |
| 17 | facilities                         | GPR                | S           | 95,000           | 95,000           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cg) Serious juvenile offenders       | GPR           | B           | 20,773,000       | 25,204,700       |
| 2  | (dm) Interstate compact for juveniles |               |             |                  |                  |
| 3  | assessments                           | GPR           | A           | -0-              | -0-              |
| 4  | (e) Principal repayment and interest  | GPR           | S           | 2,129,800        | 2,289,000        |
| 5  | (f) Operating loss reimbursement      |               |             |                  |                  |
| 6  | program                               | GPR           | S           | -0-              | -0-              |
| 7  | (fm) Secured residential care centers |               |             |                  |                  |
| 8  | for children and youth                | GPR           | S           | 131,200          | 941,800          |
| 9  | (g) Legal services collections        | PR            | C           | -0-              | -0-              |
| 10 | (gg) Collection remittances to local  |               |             |                  |                  |
| 11 | units of government                   | PR            | C           | -0-              | -0-              |
| 12 | (hm) Juvenile correctional services   | PR            | A           | 37,403,400       | 37,796,000       |
| 13 | (ho) Juvenile alternate care services | PR            | A           | 3,493,800        | 3,666,400        |
| 14 | (hr) Juvenile community supervision   | PR            | A           | 5,663,100        | 5,668,800        |
| 15 | (i) Gifts and grants                  | PR            | C           | 7,700            | 7,700            |
| 16 | (jr) Institutional operations and     |               |             |                  |                  |
| 17 | charges                               | PR            | A           | 180,100          | 180,100          |
| 18 | (jv) Secure detention services        | PR            | C           | 200,000          | 200,000          |
| 19 | (kx) Interagency and intra-agency     |               |             |                  |                  |
| 20 | programs                              | PR-S          | C           | 829,500          | 829,500          |
| 21 | (ky) Interagency and intra-agency     |               |             |                  |                  |
| 22 | aids                                  | PR-S          | C           | -0-              | -0-              |
| 23 | (kz) Interagency and intra-agency     |               |             |                  |                  |
| 24 | local assistance                      | PR-S          | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>            | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (m) Federal project operations                | PR-F                     | C           | 76,800           | 76,800           |
| 2  | (n) Federal program operations                | PR-F                     | C           | 30,000           | 30,000           |
| 3  | (q) Girls school benevolent trust fund        | SEG                      | C           | -0-              | -0-              |
| 4  |                                               | (3) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 29,096,400       | 34,497,900       |
|    | PROGRAM REVENUE                               |                          |             | 47,884,400       | 48,455,300       |
|    | FEDERAL                                       |                          |             | (106,800)        | (106,800)        |
|    | OTHER                                         |                          |             | (46,948,100)     | (47,519,000)     |
|    | SERVICE                                       |                          |             | (829,500)        | (829,500)        |
|    | SEGREGATED REVENUE                            |                          |             | -0-              | -0-              |
|    | OTHER                                         |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                             |                          |             | 76,980,800       | 82,953,200       |
| 5  |                                               | 20.410 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 1,363,492,200    | 1,399,046,300    |
|    | PROGRAM REVENUE                               |                          |             | 141,020,700      | 141,550,300      |
|    | FEDERAL                                       |                          |             | (2,666,700)      | (2,666,700)      |
|    | OTHER                                         |                          |             | (74,978,700)     | (75,562,700)     |
|    | SERVICE                                       |                          |             | (63,375,300)     | (63,320,900)     |
|    | SEGREGATED REVENUE                            |                          |             | -0-              | -0-              |
|    | OTHER                                         |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                             |                          |             | 1,504,512,900    | 1,540,596,600    |
| 6  | <b>20.425 Employment Relations Commission</b> |                          |             |                  |                  |
| 7  | (1) LABOR RELATIONS                           |                          |             |                  |                  |
| 8  | (a) General program operations                | GPR                      | A           | 918,000          | 919,800          |
| 9  | (i) Fees, collective bargaining               |                          |             |                  |                  |
| 10 | training, publications, and                   |                          |             |                  |                  |
| 11 | appeals                                       | PR                       | A           | 145,600          | 145,600          |
| 12 |                                               | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 918,000          | 919,800          |
|    | PROGRAM REVENUE                               |                          |             | 145,600          | 145,600          |
|    | OTHER                                         |                          |             | (145,600)        | (145,600)        |
|    | TOTAL-ALL SOURCES                             |                          |             | 1,063,600        | 1,065,400        |
| 13 |                                               | 20.425 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 918,000          | 919,800          |
|    | PROGRAM REVENUE                               |                          |             | 145,600          | 145,600          |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>                       | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------------------|--------------------------|-------------|------------------|------------------|
|    | OTHER                                                    |                          |             | (145,600)        | (145,600)        |
|    | TOTAL-ALL SOURCES                                        |                          |             | 1,063,600        | 1,065,400        |
| 1  | <b>20.427 Labor and Industry Review Commission</b>       |                          |             |                  |                  |
| 2  | (1) REVIEW COMMISSION                                    |                          |             |                  |                  |
| 3  | (a) General program operations,                          |                          |             |                  |                  |
| 4  | review commission                                        | GPR                      | A           | 162,500          | 162,500          |
| 5  | (k) Unemployment administration                          | PR-S                     | C           | 1,947,000        | 1,947,000        |
| 6  | (km) Equal rights; other moneys                          | PR-S                     | C           | 224,700          | 224,700          |
| 7  | (m) Federal moneys                                       | PR-F                     | C           | -0-              | -0-              |
| 8  | (ra) Worker's compensation                               |                          |             |                  |                  |
| 9  | operations fund; worker's                                |                          |             |                  |                  |
| 10 | compensation activities                                  | SEG                      | A           | 714,800          | 714,800          |
| 11 |                                                          | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                  |                          |             | 162,500          | 162,500          |
|    | PROGRAM REVENUE                                          |                          |             | 2,171,700        | 2,171,700        |
|    | FEDERAL                                                  |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                                  |                          |             | (2,171,700)      | (2,171,700)      |
|    | SEGREGATED REVENUE                                       |                          |             | 714,800          | 714,800          |
|    | OTHER                                                    |                          |             | (714,800)        | (714,800)        |
|    | TOTAL-ALL SOURCES                                        |                          |             | 3,049,000        | 3,049,000        |
| 12 |                                                          | 20.427 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                  |                          |             | 162,500          | 162,500          |
|    | PROGRAM REVENUE                                          |                          |             | 2,171,700        | 2,171,700        |
|    | FEDERAL                                                  |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                                  |                          |             | (2,171,700)      | (2,171,700)      |
|    | SEGREGATED REVENUE                                       |                          |             | 714,800          | 714,800          |
|    | OTHER                                                    |                          |             | (714,800)        | (714,800)        |
|    | TOTAL-ALL SOURCES                                        |                          |             | 3,049,000        | 3,049,000        |
| 13 | <b>20.432 Aging and Long-Term Care, Board on</b>         |                          |             |                  |                  |
| 14 | (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED |                          |             |                  |                  |
| 15 | (a) General program operations                           | GPR                      | A           | 1,869,500        | 1,888,100        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                     | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (i) Gifts and grants                                   | PR                       | C           | -0-              | -0-              |
| 2  | (k) Contracts with other state                         |                          |             |                  |                  |
| 3  | agencies                                               | PR-S                     | C           | 1,629,100        | 1,644,000        |
| 4  | (kb) Insurance and other information,                  |                          |             |                  |                  |
| 5  | counseling and assistance                              | PR-S                     | A           | 545,400          | 545,400          |
| 6  | (m) Federal aid                                        | PR-F                     | C           | -0-              | -0-              |
| 7  |                                                        | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                |                          |             | 1,869,500        | 1,888,100        |
|    | PROGRAM REVENUE                                        |                          |             | 2,174,500        | 2,189,400        |
|    | FEDERAL                                                |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                  |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                                |                          |             | (2,174,500)      | (2,189,400)      |
|    | TOTAL-ALL SOURCES                                      |                          |             | 4,044,000        | 4,077,500        |
| 8  |                                                        | 20.432 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                |                          |             | 1,869,500        | 1,888,100        |
|    | PROGRAM REVENUE                                        |                          |             | 2,174,500        | 2,189,400        |
|    | FEDERAL                                                |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                  |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                                |                          |             | (2,174,500)      | (2,189,400)      |
|    | TOTAL-ALL SOURCES                                      |                          |             | 4,044,000        | 4,077,500        |
| 9  | <b>20.433 Child Abuse and Neglect Prevention Board</b> |                          |             |                  |                  |
| 10 | (1) PREVENTION OF CHILD ABUSE AND NEGLECT              |                          |             |                  |                  |
| 11 | (b) Grants to organizations                            | GPR                      | A           | 1,995,000        | 1,995,000        |
| 12 | (g) General program operations                         | PR                       | A           | 966,500          | 966,500          |
| 13 | (h) Grants to organizations                            | PR                       | C           | 750,600          | 750,600          |
| 14 | (i) Gifts and grants                                   | PR                       | C           | -0-              | -0-              |
| 15 | (jb) Fees for administrative services                  | PR                       | C           | 15,000           | 15,000           |
| 16 | (k) Interagency programs                               | PR-S                     | C           | -0-              | -0-              |
| 17 | (m) Federal project operations                         | PR-F                     | C           | 206,700          | 206,700          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                           | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (ma) Federal project aids                                    | PR-F                     | C           | 450,000          | 450,000          |
| 2  | (q) Children's trust fund; gifts and                         |                          |             |                  |                  |
| 3  | grants                                                       | SEG                      | C           | 15,000           | 15,000           |
| 4  |                                                              | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                      |                          |             | 1,995,000        | 1,995,000        |
|    | PROGRAM REVENUE                                              |                          |             | 2,388,800        | 2,388,800        |
|    | FEDERAL                                                      |                          |             | (656,700)        | (656,700)        |
|    | OTHER                                                        |                          |             | (1,732,100)      | (1,732,100)      |
|    | SERVICE                                                      |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                                           |                          |             | 15,000           | 15,000           |
|    | OTHER                                                        |                          |             | (15,000)         | (15,000)         |
|    | TOTAL-ALL SOURCES                                            |                          |             | 4,398,800        | 4,398,800        |
| 5  |                                                              | 20.433 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                      |                          |             | 1,995,000        | 1,995,000        |
|    | PROGRAM REVENUE                                              |                          |             | 2,388,800        | 2,388,800        |
|    | FEDERAL                                                      |                          |             | (656,700)        | (656,700)        |
|    | OTHER                                                        |                          |             | (1,732,100)      | (1,732,100)      |
|    | SERVICE                                                      |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                                           |                          |             | 15,000           | 15,000           |
|    | OTHER                                                        |                          |             | (15,000)         | (15,000)         |
|    | TOTAL-ALL SOURCES                                            |                          |             | 4,398,800        | 4,398,800        |
| 6  | <b>20.435 Health Services, Department of</b>                 |                          |             |                  |                  |
| 7  | (1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY |                          |             |                  |                  |
| 8  | (a) General program operations                               | GPR                      | A           | 10,037,400       | 10,037,400       |
| 9  | (am) Services, reimbursement, and                            |                          |             |                  |                  |
| 10 | payment related to human                                     |                          |             |                  |                  |
| 11 | immunodeficiency virus                                       | GPR                      | A           | 6,220,900        | 6,220,900        |
| 12 | (b) General aids and local assistance                        | GPR                      | A           | 543,600          | 543,600          |
| 13 | (bg) Alzheimer's disease; training and                       |                          |             |                  |                  |
| 14 | information grants                                           | GPR                      | A           | 131,400          | 131,400          |
| 15 | (bm) Purchased services for clients                          | GPR                      | A           | 93,900           | 93,900           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bn) Workplace wellness program       |               |             |                  |                  |
| 2  | grants                                | GPR           | S           | -0-              | -0-              |
| 3  | (br) Respite care                     | GPR           | A           | 350,000          | 350,000          |
| 4  | (c) Public health emergency           |               |             |                  |                  |
| 5  | quarantine costs                      | GPR           | S           | -0-              | -0-              |
| 6  | (cb) Well-woman program               | GPR           | A           | 2,428,200        | 2,428,200        |
| 7  | (cc) Cancer control and prevention    | GPR           | A           | 333,900          | 333,900          |
| 8  | (ce) Primary health for homeless      |               |             |                  |                  |
| 9  | individuals                           | GPR           | C           | -0-              | -0-              |
| 10 | (cf) Communicable disease control     |               |             |                  |                  |
| 11 | and prevention                        | GPR           | C           | 500,000          | 500,000          |
| 12 | (cg) Guardianship grant program       | GPR           | A           | 100,000          | 100,000          |
| 13 | (ch) Emergency medical services; aids | GPR           | A           | 2,200,000        | -0-              |
| 14 | (cj) Emergency dispatcher             |               |             |                  |                  |
| 15 | cardiopulmonary resuscitation         |               |             |                  |                  |
| 16 | training                              | GPR           | B           | 75,900           | 75,900           |
| 17 | (cm) Immunization                     | GPR           | S           | -0-              | -0-              |
| 18 | (cr) Minority health grants           | GPR           | A           | 383,600          | 383,600          |
| 19 | (cx) Independent living centers       | GPR           | A           | 1,017,700        | 1,017,700        |
| 20 | (da) Interpreter services and         |               |             |                  |                  |
| 21 | telecommunication aid for the         |               |             |                  |                  |
| 22 | hearing impaired                      | GPR           | A           | 178,200          | 178,200          |
| 23 | (de) Dental services                  | GPR           | A           | 3,424,300        | 3,424,300        |
| 24 | (dg) Clinic aids                      | GPR           | B           | 66,800           | 66,800           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (dh) Programs for senior citizens;    |               |             |                  |                  |
| 2  | elder abuse services; benefit         |               |             |                  |                  |
| 3  | specialist program                    | GPR           | A           | 15,932,800       | 15,932,800       |
| 4  | (di) Grants for the Surgical          |               |             |                  |                  |
| 5  | Collaborative of Wisconsin            | GPR           | A           | 150,000          | 150,000          |
| 6  | (dk) Low-income dental clinics        | GPR           | A           | 1,700,000        | 1,700,000        |
| 7  | (dm) Rural health dental clinics      | GPR           | A           | 895,500          | 895,500          |
| 8  | (dn) Food distribution grants         | GPR           | A           | 288,000          | 288,000          |
| 9  | (ds) Statewide poison control program | GPR           | A           | 382,500          | 382,500          |
| 10 | (dx) Early literacy program grants;   |               |             |                  |                  |
| 11 | Reach Out and Read Wisconsin          | GPR           | B           | 500,000          | -0-              |
| 12 | (e) Public health dispensaries and    |               |             |                  |                  |
| 13 | drugs                                 | GPR           | B           | 661,000          | 661,000          |
| 14 | (ed) Radon aids                       | GPR           | A           | 26,700           | 26,700           |
| 15 | (ef) Lead-poisoning or lead-exposure  |               |             |                  |                  |
| 16 | services                              | GPR           | A           | 944,700          | 944,700          |
| 17 | (eg) Pregnancy counseling             | GPR           | A           | 69,100           | 69,100           |
| 18 | (em) Supplemental food program for    |               |             |                  |                  |
| 19 | women, infants and children           |               |             |                  |                  |
| 20 | benefits                              | GPR           | C           | 161,400          | 161,400          |
| 21 | (eu) Reducing fetal and infant        |               |             |                  |                  |
| 22 | mortality and morbidity               | GPR           | B           | 222,700          | 222,700          |
| 23 | (ev) Pregnancy outreach and infant    |               |             |                  |                  |
| 24 | health                                | GPR           | A           | 188,200          | 188,200          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (f) Women's health block grant         | GPR           | A           | 1,742,000        | 1,742,000        |
| 2  | (fe) Referral system for               |               |             |                  |                  |
| 3  | community-based services               | GPR           | A           | 210,000          | 210,000          |
| 4  | (fh) Community health services         | GPR           | A           | 8,740,000        | 8,740,000        |
| 5  | (fi) Allied health professional        |               |             |                  |                  |
| 6  | education and training grants          | GPR           | B           | 3,000,000        | 3,000,000        |
| 7  | (fk) Grants to establish advanced      |               |             |                  |                  |
| 8  | practice clinician training            |               |             |                  |                  |
| 9  | programs                               | GPR           | B           | 500,000          | 500,000          |
| 10 | (fm) Tobacco use control               | GPR           | C           | 5,315,000        | 5,315,000        |
| 11 | (fn) Health care information           |               |             |                  |                  |
| 12 | organization                           | GPR           | A           | -0-              | -0-              |
| 13 | (gm) Licensing, review and certifying  |               |             |                  |                  |
| 14 | activities; fees; supplies and         |               |             |                  |                  |
| 15 | services                               | PR            | A           | 13,886,400       | 13,886,400       |
| 16 | (gp) Cancer information                | PR            | C           | 18,000           | 18,000           |
| 17 | (gr) Supplemental food program for     |               |             |                  |                  |
| 18 | women, infants and children            |               |             |                  |                  |
| 19 | administration                         | PR            | C           | 48,200           | 48,200           |
| 20 | (hg) General program operations;       |               |             |                  |                  |
| 21 | health care information                | PR            | A           | 1,016,000        | 1,023,300        |
| 22 | (hi) Compilations and special reports; |               |             |                  |                  |
| 23 | health care information                | PR            | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (hs) Interpreter services for the      |               |             |                  |                  |
| 2  | hearing impaired                       | PR            | A           | 39,900           | 39,900           |
| 3  | (i) Gifts and grants                   | PR            | C           | 18,169,300       | 18,169,300       |
| 4  | (ja) Congenital disorders; diagnosis,  |               |             |                  |                  |
| 5  | special dietary treatment and          |               |             |                  |                  |
| 6  | counseling                             | PR            | A           | 5,350,000        | 5,350,000        |
| 7  | (jb) Congenital disorders; operations  | PR            | A           | 616,600          | 616,600          |
| 8  | (jd) Fees for administrative services  | PR            | C           | 118,500          | 118,500          |
| 9  | (kc) Independent living center grants  | PR-S          | A           | 660,000          | 660,000          |
| 10 | (ke) American Indian health projects   | PR-S          | A           | 106,900          | 106,900          |
| 11 | (kf) American Indian diabetes          |               |             |                  |                  |
| 12 | prevention and control                 | PR-S          | A           | 22,500           | 22,500           |
| 13 | (kn) Elderly nutrition; home-delivered |               |             |                  |                  |
| 14 | and congregate meals                   | PR-S          | A           | 500,000          | 500,000          |
| 15 | (kx) Interagency and intra-agency      |               |             |                  |                  |
| 16 | programs                               | PR-S          | C           | 8,376,000        | 8,376,000        |
| 17 | (ky) Interagency and intra-agency      |               |             |                  |                  |
| 18 | aids                                   | PR-S          | C           | 1,829,700        | 1,829,700        |
| 19 | (kz) Interagency and intra-agency      |               |             |                  |                  |
| 20 | local assistance                       | PR-S          | C           | -0-              | -0-              |
| 21 | (m) Federal project operations         | PR-F          | C           | 55,514,400       | 46,980,900       |
| 22 | (ma) Federal project aids              | PR-F          | C           | 60,675,000       | 60,675,000       |
| 23 | (mc) Federal block grant operations    | PR-F          | C           | 8,186,000        | 8,186,000        |
| 24 | (md) Federal block grant aids          | PR-F          | C           | 8,444,000        | 8,444,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                                    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (n) Federal program operations                                        | PR-F               | C           | 17,024,700       | 17,024,700       |
| 2  | (na) Federal program aids                                             | PR-F               | C           | 128,952,500      | 128,952,500      |
| 3  | (q) Groundwater and air quality                                       |                    |             |                  |                  |
| 4  | standards                                                             | SEG                | A           | 362,300          | 362,300          |
| 5  | (r) Emergency medical services; aids;                                 |                    |             |                  |                  |
| 6  | local government fund                                                 | SEG                | A           | -0-              | 25,000,000       |
| 7  |                                                                       | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                               |                    |             | 69,715,400       | 67,015,400       |
|    | PROGRAM REVENUE                                                       |                    |             | 329,554,600      | 321,028,400      |
|    | FEDERAL                                                               |                    |             | (278,796,600)    | (270,263,100)    |
|    | OTHER                                                                 |                    |             | (39,262,900)     | (39,270,200)     |
|    | SERVICE                                                               |                    |             | (11,495,100)     | (11,495,100)     |
|    | SEGREGATED REVENUE                                                    |                    |             | 362,300          | 25,362,300       |
|    | OTHER                                                                 |                    |             | (362,300)        | (25,362,300)     |
|    | TOTAL-ALL SOURCES                                                     |                    |             | 399,632,300      | 413,406,100      |
| 8  | (2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES |                    |             |                  |                  |
| 9  | (a) General program operations                                        | GPR                | A           | 127,675,300      | 129,559,700      |
| 10 | (aa) Institutional repair and                                         |                    |             |                  |                  |
| 11 | maintenance                                                           | GPR                | A           | 715,200          | 715,200          |
| 12 | (bj) Competency examinations and                                      |                    |             |                  |                  |
| 13 | treatment, and conditional                                            |                    |             |                  |                  |
| 14 | release, supervised release, and                                      |                    |             |                  |                  |
| 15 | community supervision services                                        | GPR                | B           | 23,970,900       | 25,989,500       |
| 16 | (bm) Secure mental health units or                                    |                    |             |                  |                  |
| 17 | facilities                                                            | GPR                | A           | 146,020,900      | 147,430,900      |
| 18 | (cm) Grant program; mental health                                     |                    |             |                  |                  |
| 19 | beds                                                                  | GPR                | A           | 50,000           | 50,000           |
| 20 | (ee) Principal repayment and interest                                 | GPR                | S           | 21,729,300       | 31,762,900       |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (ef) Lease rental payments             | GPR                | S           | -0-              | -0-              |
| 2  | (f) Energy costs; energy-related       |                    |             |                  |                  |
| 3  | assessments                            | GPR                | A           | 5,717,100        | 5,793,900        |
| 4  | (fm) Electric energy derived from      |                    |             |                  |                  |
| 5  | renewable resources                    | GPR                | A           | 241,400          | 241,400          |
| 6  | (g) Alternative services of institutes |                    |             |                  |                  |
| 7  | and centers                            | PR                 | C           | 14,884,200       | 15,039,600       |
| 8  | (gk) Institutional operations and      |                    |             |                  |                  |
| 9  | charges                                | PR                 | A           | 281,638,900      | 286,520,700      |
| 10 | (gL) Extended intensive treatment      |                    |             |                  |                  |
| 11 | surcharge                              | PR                 | C           | 100,000          | 100,000          |
| 12 | (gs) Sex offender honesty testing      | PR                 | C           | -0-              | -0-              |
| 13 | (gz) Costs of housing persons on       |                    |             |                  |                  |
| 14 | supervised release                     | PR                 | C           | -0-              | -0-              |
| 15 | (i) Gifts and grants                   | PR                 | C           | 93,800           | 93,800           |
| 16 | (km) Indian mental health placement    | PR-S               | A           | 250,000          | 250,000          |
| 17 | (kx) Interagency and intra-agency      |                    |             |                  |                  |
| 18 | programs                               | PR-S               | C           | 12,865,900       | 12,865,900       |
| 19 | (ky) Interagency and intra-agency      |                    |             |                  |                  |
| 20 | aids                                   | PR-S               | C           | -0-              | -0-              |
| 21 | (kz) Interagency and intra-agency      |                    |             |                  |                  |
| 22 | local assistance                       | PR-S               | C           | -0-              | -0-              |
| 23 | (m) Federal project operations         | PR-F               | C           | -0-              | -0-              |
| 24 |                                        | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | 326,120,100      | 341,543,500      |

| STATUTE, AGENCY AND PURPOSE |      |                                  | SOURCE | TYPE | 2023-2024     | 2024-2025     |
|-----------------------------|------|----------------------------------|--------|------|---------------|---------------|
|                             |      | PROGRAM REVENUE                  |        |      | 309,832,800   | 314,870,000   |
|                             |      | FEDERAL                          |        |      | (-0-)         | (-0-)         |
|                             |      | OTHER                            |        |      | (296,716,900) | (301,754,100) |
|                             |      | SERVICE                          |        |      | (13,115,900)  | (13,115,900)  |
|                             |      | TOTAL-ALL SOURCES                |        |      | 635,952,900   | 656,413,500   |
| 1                           | (4)  | MEDICAID SERVICES                |        |      |               |               |
| 2                           | (a)  | General program operations       | GPR    | A    | 43,355,600    | 43,359,200    |
| 3                           | (b)  | Medical Assistance program       |        |      |               |               |
| 4                           |      | benefits                         | GPR    | B    | 4,221,831,500 | 4,445,398,800 |
| 5                           | (bd) | Long-term care programs          | GPR    | A    | 11,200,000    | 11,200,000    |
| 6                           | (bf) | Graduate medical training        |        |      |               |               |
| 7                           |      | support grants                   | GPR    | C    | 3,673,800     | 3,679,900     |
| 8                           | (bm) | Medical Assistance, food stamps, |        |      |               |               |
| 9                           |      | and Badger Care administration;  |        |      |               |               |
| 10                          |      | contract costs, insurer reports, |        |      |               |               |
| 11                          |      | and resource centers             | GPR    | B    | 102,991,500   | 107,997,800   |
| 12                          | (bn) | Income maintenance               | GPR    | B    | 15,435,200    | 15,743,900    |
| 13                          | (bp) | Food stamp employment and        |        |      |               |               |
| 14                          |      | training program administration  | GPR    | C    | 18,548,200    | 19,647,400    |
| 15                          | (br) | Cemetery, funeral, and burial    |        |      |               |               |
| 16                          |      | expenses program                 | GPR    | B    | 8,079,900     | 8,323,900     |
| 17                          | (bt) | Healthy eating incentive pilot   |        |      |               |               |
| 18                          |      | program                          | GPR    | C    | -0-           | -0-           |
| 19                          | (bv) | Prescription drug assistance for |        |      |               |               |
| 20                          |      | elderly; aids                    | GPR    | B    | 24,577,000    | 23,449,700    |
| 21                          | (e)  | Disease aids                     | GPR    | B    | 3,057,200     | 3,012,700     |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ed) State supplement to federal      |               |             |                  |                  |
| 2  | supplemental security income          |               |             |                  |                  |
| 3  | program                               | GPR           | S           | 160,398,200      | 160,398,200      |
| 4  | (g) Family care benefit; cost sharing | PR            | C           | -0-              | -0-              |
| 5  | (gm) Medical assistance; provider     |               |             |                  |                  |
| 6  | refunds and collections               | PR            | C           | 1,272,052,500    | 1,216,070,800    |
| 7  | (gr) Income maintenance; county       |               |             |                  |                  |
| 8  | payments                              | PR            | C           | -0-              | -0-              |
| 9  | (h) County contributions              | PR            | C           | 52,025,700       | 52,025,700       |
| 10 | (hp) Disabled children's long-term    |               |             |                  |                  |
| 11 | support waivers                       | PR            | C           | 1,567,300        | 1,567,300        |
| 12 | (i) Gifts, grants, and payments;      |               |             |                  |                  |
| 13 | health care financing                 | PR            | C           | 3,385,900        | 3,385,900        |
| 14 | (iL) Medical assistance provider      |               |             |                  |                  |
| 15 | assessments; health services          |               |             |                  |                  |
| 16 | regulation                            | PR            | C           | 184,800          | 184,800          |
| 17 | (im) Medical assistance; correct      |               |             |                  |                  |
| 18 | payment recovery; collections;        |               |             |                  |                  |
| 19 | community services; other             |               |             |                  |                  |
| 20 | recoveries                            | PR            | C           | 54,426,600       | 54,426,600       |
| 21 | (in) Community options program;       |               |             |                  |                  |
| 22 | family care; recovery of costs        |               |             |                  |                  |
| 23 | administration                        | PR            | A           | 278,000          | 278,000          |
| 24 | (j) Prescription drug assistance for  |               |             |                  |                  |
| 25 | elderly; manufacturer rebates         | PR            | C           | 94,688,800       | 104,947,000      |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (jb) Prescription drug assistance for |               |             |                  |                  |
| 2  | elderly; enrollment fees              | PR            | C           | 3,177,100        | 3,177,100        |
| 3  | (jc) Fees for administrative services | PR            | C           | 30,000           | 30,000           |
| 4  | (jd) Electronic benefit transfer card |               |             |                  |                  |
| 5  | replacement costs                     | PR            | C           | 455,000          | 455,000          |
| 6  | (je) Disease aids; drug manufacturer  |               |             |                  |                  |
| 7  | rebates                               | PR            | C           | 533,000          | 523,800          |
| 8  | (jt) Care management organization,    |               |             |                  |                  |
| 9  | insolvency assistance                 | PR            | C           | -0-              | -0-              |
| 10 | (jw) BadgerCare Plus and hospital     |               |             |                  |                  |
| 11 | assessment                            | PR            | C           | 2,030,200        | 2,030,200        |
| 12 | (jz) Medical Assistance and Badger    |               |             |                  |                  |
| 13 | Care cost sharing, and employer       |               |             |                  |                  |
| 14 | penalty assessments                   | PR            | C           | 12,546,500       | 12,546,500       |
| 15 | (kb) Relief block grants to tribal    |               |             |                  |                  |
| 16 | governing bodies                      | PR-S          | A           | 712,800          | 712,800          |
| 17 | (kt) Medical assistance outreach and  |               |             |                  |                  |
| 18 | reimbursements for tribes             | PR-S          | B           | 961,700          | 961,700          |
| 19 | (kv) Care management organization;    |               |             |                  |                  |
| 20 | oversight                             | PR-S          | C           | -0-              | -0-              |
| 21 | (kx) Interagency and intra-agency     |               |             |                  |                  |
| 22 | programs                              | PR-S          | C           | 8,764,000        | 8,764,000        |
| 23 | (ky) Interagency and intra-agency     |               |             |                  |                  |
| 24 | aids                                  | PR-S          | C           | 40,766,500       | 53,645,000       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (kz) Interagency and intra-agency     |               |             |                  |                  |
| 2  | local assistance                      | PR-S          | C           | 1,000,000        | 1,000,000        |
| 3  | (L) Fraud and error reduction         | PR            | C           | 806,000          | 806,000          |
| 4  | (m) Federal project operations        | PR-F          | C           | 6,129,900        | 6,112,900        |
| 5  | (ma) Federal project aids             | PR-F          | C           | 2,700,000        | 2,700,000        |
| 6  | (md) Federal block grant aids         | PR-F          | C           | -0-              | -0-              |
| 7  | (n) Federal program operations        | PR-F          | C           | 81,055,300       | 81,055,300       |
| 8  | (na) Federal program aids             | PR-F          | C           | 12,485,000       | 12,485,000       |
| 9  | (nn) Federal aid; income maintenance  | PR-F          | C           | 60,821,100       | 61,284,100       |
| 10 | (np) Federal aid; food stamp          |               |             |                  |                  |
| 11 | employment and training               |               |             |                  |                  |
| 12 | program                               | PR-F          | C           | 28,015,200       | 25,290,000       |
| 13 | (o) Federal aid; medical assistance   | PR-F          | C           | 7,703,881,200    | 7,559,619,700    |
| 14 | (p) Federal aid; Badger Care health   |               |             |                  |                  |
| 15 | care program                          | PR-F          | C           | -0-              | -0-              |
| 16 | (pa) Federal aid; Medical Assistance  |               |             |                  |                  |
| 17 | and food stamps contracts             |               |             |                  |                  |
| 18 | administration                        | PR-F          | C           | 242,543,900      | 246,679,900      |
| 19 | (pg) Federal aid; prescription drug   |               |             |                  |                  |
| 20 | assistance for elderly                | PR-F          | C           | 19,567,100       | 21,905,500       |
| 21 | (w) Medical Assistance trust fund     | SEG           | B           | 660,004,200      | 334,250,400      |
| 22 | (wa) Ambulance service provider trust |               |             |                  |                  |
| 23 | fund; ambulance payments              | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (wm) Medical assistance trust fund;   |                    |             |                  |                  |
| 2  | nursing homes                         | SEG                | S           | -0-              | -0-              |
| 3  | (wp) Medical Assistance trust fund;   |                    |             |                  |                  |
| 4  | county reimbursement                  | SEG                | S           | -0-              | -0-              |
| 5  | (x) Medical Assistance trust fund;    |                    |             |                  |                  |
| 6  | Badger Care health care program       | SEG                | C           | -0-              | -0-              |
| 7  | (xc) Hospital assessment fund;        |                    |             |                  |                  |
| 8  | hospital payments                     | SEG                | C           | 258,596,600      | 264,174,500      |
| 9  | (xe) Critical access hospital         |                    |             |                  |                  |
| 10 | assessment fund; hospital             |                    |             |                  |                  |
| 11 | payments                              | SEG                | C           | 4,622,400        | 4,518,700        |
| 12 |                                       | (4) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 4,613,148,100    | 4,842,211,500    |
|    | PROGRAM REVENUE                       |                    |             | 9,707,591,100    | 9,534,670,600    |
|    | FEDERAL                               |                    |             | (8,157,198,700)  | (8,017,132,400)  |
|    | OTHER                                 |                    |             | (1,498,187,400)  | (1,452,454,700)  |
|    | SERVICE                               |                    |             | (52,205,000)     | (65,083,500)     |
|    | SEGREGATED REVENUE                    |                    |             | 923,223,200      | 602,943,600      |
|    | OTHER                                 |                    |             | (923,223,200)    | (602,943,600)    |
|    | TOTAL-ALL SOURCES                     |                    |             | 15,243,962,400   | 14,979,825,700   |
| 13 | (5) CARE AND TREATMENT SERVICES       |                    |             |                  |                  |
| 14 | (a) General program operations        | GPR                | A           | 4,463,200        | 4,465,000        |
| 15 | (bc) Grants for community programs    | GPR                | A           | 10,681,100       | 10,681,100       |
| 16 | (bd) Nonnarcotic drug treatment       |                    |             |                  |                  |
| 17 | grants                                | GPR                | B           | 750,000          | 750,000          |
| 18 | (be) Mental health treatment services | GPR                | A           | 1,551,500        | 1,551,500        |
| 19 | (bf) Grants for youth services        | GPR                | A           | 865,000          | 865,000          |
| 20 | (bg) Treatment program grants         | GPR                | A           | 750,000          | 750,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bw) Child psychiatry and addiction     |               |             |                  |                  |
| 2  | medicine consultation programs          | GPR           | B           | 2,500,000        | 2,500,000        |
| 3  | (cd) Crisis intervention training       |               |             |                  |                  |
| 4  | grants                                  | GPR           | B           | 500,000          | 500,000          |
| 5  | (cf) Crisis program enhancement         |               |             |                  |                  |
| 6  | grants                                  | GPR           | B           | 125,000          | 125,000          |
| 7  | (ck) Crisis urgent care and             |               |             |                  |                  |
| 8  | observation facilities                  | GPR           | B           | -0-              | -0-              |
| 9  | (co) Initiatives for coordinated        |               |             |                  |                  |
| 10 | services                                | GPR           | A           | 2,599,100        | 2,599,100        |
| 11 | (ct) Mental health consultation         |               |             |                  |                  |
| 12 | program                                 | GPR           | A           | -0-              | -0-              |
| 13 | (da) Reimbursements to local units of   |               |             |                  |                  |
| 14 | government                              | GPR           | S           | 800,000          | 800,000          |
| 15 | (fr) Mental health for homeless         |               |             |                  |                  |
| 16 | individuals                             | GPR           | A           | 41,900           | 41,900           |
| 17 | (gb) Alcohol and drug abuse initiatives | PR            | C           | 496,300          | 496,300          |
| 18 | (gg) Collection remittances to local    |               |             |                  |                  |
| 19 | units of government                     | PR            | C           | 4,400            | 4,400            |
| 20 | (hx) Services related to drivers,       |               |             |                  |                  |
| 21 | receipts                                | PR            | A           | -0-              | -0-              |
| 22 | (hy) Services for drivers, local        |               |             |                  |                  |
| 23 | assistance                              | PR            | A           | 1,000,000        | 1,000,000        |
| 24 | (i) Gifts and grants                    | PR            | C           | 192,600          | 192,600          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (jb) Fees for administrative services | PR            | C           | 23,900           | 23,900           |
| 2  | (kc) Severely emotionally disturbed   |               |             |                  |                  |
| 3  | children                              | PR-S          | C           | 724,500          | 724,500          |
| 4  | (kg) Compulsive gambling awareness    |               |             |                  |                  |
| 5  | campaigns                             | PR-S          | A           | 396,000          | 396,000          |
| 6  | (kL) Indian aids                      | PR-S          | A           | 242,000          | 242,000          |
| 7  | (km) Indian drug abuse prevention and |               |             |                  |                  |
| 8  | education                             | PR-S          | A           | 445,500          | 445,500          |
| 9  | (kp) Center                           | PR-S          | C           | 1,695,500        | 1,695,500        |
| 10 | (kx) Interagency and intra-agency     |               |             |                  |                  |
| 11 | programs                              | PR-S          | C           | 6,014,100        | 6,014,100        |
| 12 | (ky) Interagency and intra-agency     |               |             |                  |                  |
| 13 | aids                                  | PR-S          | C           | -0-              | -0-              |
| 14 | (kz) Interagency and intra-agency     |               |             |                  |                  |
| 15 | local assistance                      | PR-S          | C           | -0-              | -0-              |
| 16 | (m) Federal project operations        | PR-F          | C           | 1,487,000        | 1,487,000        |
| 17 | (ma) Federal project aids             | PR-F          | C           | 16,289,700       | 16,289,700       |
| 18 | (mb) Federal project local assistance | PR-F          | C           | -0-              | -0-              |
| 19 | (mc) Federal block grant operations   | PR-F          | C           | 7,711,200        | 7,680,000        |
| 20 | (md) Federal block grant aids         | PR-F          | C           | 11,679,300       | 11,679,300       |
| 21 | (me) Federal block grant local        |               |             |                  |                  |
| 22 | assistance                            | PR-F          | C           | 60,274,000       | 60,274,000       |
| 23 | (n) Federal program operations        | PR-F          | C           | 1,328,600        | 1,328,600        |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>                               | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (na) Federal program aids                                        | PR-F               | C           | 835,100          | 835,100          |
| 2  | (nL) Federal program local assistance                            | PR-F               | C           | -0-              | -0-              |
| 3  | (o) Federal aid; community aids                                  | PR-F               | C           | 12,249,300       | 12,249,300       |
| 4  |                                                                  | (5) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                          |                    |             | 25,626,800       | 25,628,600       |
|    | PROGRAM REVENUE                                                  |                    |             | 123,089,000      | 123,057,800      |
|    | FEDERAL                                                          |                    |             | (111,854,200)    | (111,823,000)    |
|    | OTHER                                                            |                    |             | (1,717,200)      | (1,717,200)      |
|    | SERVICE                                                          |                    |             | (9,517,600)      | (9,517,600)      |
|    | TOTAL-ALL SOURCES                                                |                    |             | 148,715,800      | 148,686,400      |
| 5  | (6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY |                    |             |                  |                  |
| 6  | (a) General program operations                                   | GPR                | A           | 6,336,900        | 6,336,900        |
| 7  | (dm) Nursing home monitoring and                                 |                    |             |                  |                  |
| 8  | receivership supplement                                          | GPR                | S           | -0-              | -0-              |
| 9  | (g) Nursing facility resident                                    |                    |             |                  |                  |
| 10 | protection                                                       | PR                 | C           | 2,000,000        | 2,000,000        |
| 11 | (ga) Community-based residential                                 |                    |             |                  |                  |
| 12 | facility monitoring and                                          |                    |             |                  |                  |
| 13 | receivership operations                                          | PR                 | C           | -0-              | -0-              |
| 14 | (i) Gifts and grants                                             | PR                 | C           | -0-              | -0-              |
| 15 | (jb) Fees for administrative services                            | PR                 | C           | 235,800          | 235,800          |
| 16 | (jm) Licensing and support services                              | PR                 | A           | 7,800,100        | 7,903,300        |
| 17 | (k) Nursing home monitoring and                                  |                    |             |                  |                  |
| 18 | receivership operations                                          | PR                 | C           | -0-              | -0-              |
| 19 | (kx) Interagency and intra-agency                                |                    |             |                  |                  |
| 20 | programs                                                         | PR-S               | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (ky) Interagency and intra-agency     |                    |             |                  |                  |
| 2  | aids                                  | PR-S               | C           | -0-              | -0-              |
| 3  | (kz) Interagency and intra-agency     |                    |             |                  |                  |
| 4  | local assistance                      | PR-S               | C           | -0-              | -0-              |
| 5  | (m) Federal project operations        | PR-F               | C           | -0-              | -0-              |
| 6  | (mc) Federal block grant operations   | PR-F               | C           | -0-              | -0-              |
| 7  | (n) Federal program operations        | PR-F               | C           | 18,920,600       | 18,933,500       |
| 8  | (na) Federal program aids             | PR-F               | C           | -0-              | -0-              |
| 9  | (nL) Federal program local assistance | PR-F               | C           | -0-              | -0-              |
| 10 |                                       | (6) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 6,336,900        | 6,336,900        |
|    | PROGRAM REVENUE                       |                    |             | 28,956,500       | 29,072,600       |
|    | FEDERAL                               |                    |             | (18,920,600)     | (18,933,500)     |
|    | OTHER                                 |                    |             | (10,035,900)     | (10,139,100)     |
|    | SERVICE                               |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                     |                    |             | 35,293,400       | 35,409,500       |
| 11 | (7) DISABILITY AND ELDER SERVICES     |                    |             |                  |                  |
| 12 | (b) Community aids and medical        |                    |             |                  |                  |
| 13 | assistance payments                   | GPR                | A           | 212,456,200      | 214,969,900      |
| 14 | (bc) Grants for community programs    | GPR                | A           | 131,200          | 131,200          |
| 15 | (bt) Early intervention services for  |                    |             |                  |                  |
| 16 | infants and toddlers with             |                    |             |                  |                  |
| 17 | disabilities                          | GPR                | C           | 6,914,000        | 6,914,000        |
| 18 | (d) Complex patient pilot program     | GPR                | B           | -0-              | -0-              |
| 19 | (ky) Interagency and intra-agency     |                    |             |                  |                  |
| 20 | aids                                  | PR-S               | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (kz) Interagency and intra-agency       |                           |             |                  |                  |
| 2  | local assistance                        | PR-S                      | C           | 1,257,800        | 1,257,800        |
| 3  | (ma) Federal project aids               | PR-F                      | C           | 10,500,000       | 10,500,000       |
| 4  | (mb) Federal project local assistance   | PR-F                      | C           | -0-              | -0-              |
| 5  | (md) Federal block grant aids           | PR-F                      | C           | -0-              | -0-              |
| 6  | (me) Federal block grant local          |                           |             |                  |                  |
| 7  | assistance                              | PR-F                      | C           | -0-              | -0-              |
| 8  | (na) Federal program aids               | PR-F                      | C           | 1,000,000        | 1,000,000        |
| 9  | (nL) Federal program local assistance   | PR-F                      | C           | 9,500,000        | 9,500,000        |
| 10 | (o) Federal aid; community aids         | PR-F                      | C           | 42,737,500       | 42,737,500       |
| 11 |                                         | <b>(7) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                 |                           |             | 219,501,400      | 222,015,100      |
|    | PROGRAM REVENUE                         |                           |             | 64,995,300       | 64,995,300       |
|    | FEDERAL                                 |                           |             | (63,737,500)     | (63,737,500)     |
|    | SERVICE                                 |                           |             | (1,257,800)      | (1,257,800)      |
|    | TOTAL-ALL SOURCES                       |                           |             | 284,496,700      | 287,010,400      |
| 12 | (8) GENERAL ADMINISTRATION              |                           |             |                  |                  |
| 13 | (a) General program operations          | GPR                       | A           | 18,365,500       | 18,365,500       |
| 14 | (b) Inspector general; general          |                           |             |                  |                  |
| 15 | operations                              | GPR                       | A           | 5,273,100        | 5,273,100        |
| 16 | (c) Inspector general; local assistance | GPR                       | A           | 1,500,000        | 1,500,000        |
| 17 | (i) Gifts and grants                    | PR                        | C           | 10,000           | 10,000           |
| 18 | (k) Administrative and support          |                           |             |                  |                  |
| 19 | services                                | PR-S                      | A           | 48,619,200       | 48,619,200       |
| 20 | (kw) Inspector general; interagency     |                           |             |                  |                  |
| 21 | and intra-agency programs               | PR-S                      | C           | 1,081,800        | 1,081,800        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>                   | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------------------------|-------------|------------------|------------------|
| 1  | (kx) Interagency and intra-agency   |                                 |             |                  |                  |
| 2  | programs                            | PR-S                            | C           | 41,800           | 41,800           |
| 3  | (ky) Interagency and intra-agency   |                                 |             |                  |                  |
| 4  | aids                                | PR-S                            | C           | 2,000,000        | 2,000,000        |
| 5  | (kz) Interagency and intra-agency   |                                 |             |                  |                  |
| 6  | local assistance                    | PR-S                            | C           | -0-              | -0-              |
| 7  | (m) Federal project operations      | PR-F                            | C           | -0-              | -0-              |
| 8  | (ma) Federal project aids           | PR-F                            | C           | -0-              | -0-              |
| 9  | (mb) Income augmentation services   |                                 |             |                  |                  |
| 10 | receipts                            | PR-F                            | C           | 376,100          | 376,100          |
| 11 | (mc) Federal block grant operations | PR-F                            | C           | 1,599,900        | 1,599,900        |
| 12 | (mm) Reimbursements from federal    |                                 |             |                  |                  |
| 13 | government                          | PR-F                            | C           | -0-              | -0-              |
| 14 | (n) Federal program operations      | PR-F                            | C           | 2,618,600        | 2,591,000        |
| 15 | (o) Inspector general; federal      |                                 |             |                  |                  |
| 16 | program local assistance            | PR-F                            | C           | 2,000,000        | 2,000,000        |
| 17 | (p) Inspector general; federal      |                                 |             |                  |                  |
| 18 | program operations                  | PR-F                            | C           | 9,403,700        | 9,403,700        |
| 19 | (pz) Indirect cost reimbursements   | PR-F                            | C           | 5,143,700        | 5,143,700        |
| 20 |                                     | <b>(8) PROGRAM TOTALS</b>       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                                 |             | 25,138,600       | 25,138,600       |
|    | PROGRAM REVENUE                     |                                 |             | 72,894,800       | 72,867,200       |
|    | FEDERAL                             |                                 |             | (21,142,000)     | (21,114,400)     |
|    | OTHER                               |                                 |             | (10,000)         | (10,000)         |
|    | SERVICE                             |                                 |             | (51,742,800)     | (51,742,800)     |
|    | TOTAL-ALL SOURCES                   |                                 |             | 98,033,400       | 98,005,800       |
| 21 |                                     | <b>20.435 DEPARTMENT TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                                 |             | 5,285,587,300    | 5,529,889,600    |

| STATUTE, AGENCY AND PURPOSE |                                                    | SOURCE | TYPE | 2023-2024       | 2024-2025       |
|-----------------------------|----------------------------------------------------|--------|------|-----------------|-----------------|
|                             | PROGRAM REVENUE                                    |        |      | 10,636,914,100  | 10,460,561,900  |
|                             | FEDERAL                                            |        |      | (8,651,649,600) | (8,503,003,900) |
|                             | OTHER                                              |        |      | (1,845,930,300) | (1,805,345,300) |
|                             | SERVICE                                            |        |      | (139,334,200)   | (152,212,700)   |
|                             | SEGREGATED REVENUE                                 |        |      | 923,585,500     | 628,305,900     |
|                             | OTHER                                              |        |      | (923,585,500)   | (628,305,900)   |
|                             | TOTAL-ALL SOURCES                                  |        |      | 16,846,086,900  | 16,618,757,400  |
| 1                           | <b>20.437 Children and Families, Department of</b> |        |      |                 |                 |
| 2                           | (1) CHILDREN AND FAMILY SERVICES                   |        |      |                 |                 |
| 3                           | (a) General program operations                     | GPR    | A    | 13,081,600      | 13,084,200      |
| 4                           | (ab) Child abuse and neglect                       |        |      |                 |                 |
| 5                           | prevention grants                                  | GPR    | A    | 1,985,700       | 1,985,700       |
| 6                           | (ac) Child abuse and neglect                       |        |      |                 |                 |
| 7                           | prevention technical assistance                    | GPR    | A    | -0-             | -0-             |
| 8                           | (b) Children and family aids                       |        |      |                 |                 |
| 9                           | payments                                           | GPR    | A    | 45,947,000      | 46,201,800      |
| 10                          | (bc) Grants for youth services                     | GPR    | A    | 575,200         | 575,200         |
| 11                          | (bf) Family and juvenile treatment                 |        |      |                 |                 |
| 12                          | court grants                                       | GPR    | A    | 250,000         | 250,000         |
| 13                          | (bg) Grants to support foster parents              |        |      |                 |                 |
| 14                          | and children                                       | GPR    | A    | 400,000         | 400,000         |
| 15                          | (cd) Domestic abuse grants                         | GPR    | A    | 12,434,600      | 12,434,600      |
| 16                          | (cf) Foster parent insurance and                   |        |      |                 |                 |
| 17                          | liability                                          | GPR    | A    | 59,400          | 59,400          |
| 18                          | (cj) Community youth and family aids               | GPR    | A    | 93,305,700      | 46,652,800      |
| 19                          | (ck) Community youth and family                    |        |      |                 |                 |
| 20                          | aids; bonus for county facilities                  | GPR    | A    | -0-             | 750,000         |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cm) Community intervention program    | GPR           | A           | 3,712,500        | 3,712,500        |
| 2  | (cw) Milwaukee child welfare services; |               |             |                  |                  |
| 3  | general program operations             | GPR           | A           | 20,523,500       | 20,551,200       |
| 4  | (cx) Child welfare services; aids      | GPR           | A           | 73,210,300       | 73,301,200       |
| 5  | (dd) State out-of-home care, adoption  |               |             |                  |                  |
| 6  | services, and subsidized               |               |             |                  |                  |
| 7  | guardianships                          | GPR           | A           | 55,115,700       | 56,083,900       |
| 8  | (dg) State adoption information        |               |             |                  |                  |
| 9  | exchange and state adoption            |               |             |                  |                  |
| 10 | center                                 | GPR           | A           | 169,600          | 169,600          |
| 11 | (e) Services for sex-trafficking       |               |             |                  |                  |
| 12 | victims                                | GPR           | B           | 3,000,000        | 3,000,000        |
| 13 | (eg) Brighter futures initiative       | GPR           | A           | 864,900          | 864,900          |
| 14 | (em) National reading program          | GPR           | A           | -0-              | -0-              |
| 15 | (er) Grants for services for homeless  |               |             |                  |                  |
| 16 | and runaway youth                      | GPR           | A           | 400,000          | 400,000          |
| 17 | (f) Second-chance homes                | GPR           | A           | -0-              | -0-              |
| 18 | (gg) Collection remittances to local   |               |             |                  |                  |
| 19 | units of government                    | PR            | C           | -0-              | -0-              |
| 20 | (gx) Milwaukee child welfare services; |               |             |                  |                  |
| 21 | collections                            | PR            | C           | 3,500,000        | 3,500,000        |
| 22 | (hh) Domestic abuse surcharge grants   | PR            | C           | 600,000          | 600,000          |
| 23 | (i) Gifts and grants                   | PR            | C           | 5,000            | 5,000            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (j) Statewide automated child           |               |             |                  |                  |
| 2  | welfare information system              |               |             |                  |                  |
| 3  | receipts                                | PR            | C           | 581,300          | 581,300          |
| 4  | (jb) Fees for administrative services   | PR            | C           | 78,000           | 78,000           |
| 5  | (jj) Searches for birth parents and     |               |             |                  |                  |
| 6  | adoption record information;            |               |             |                  |                  |
| 7  | foreign adoptions                       | PR            | A           | 112,900          | 112,900          |
| 8  | (jm) Licensing activities               | PR            | C           | 111,200          | 111,200          |
| 9  | (js) Tribal family services grants      | PR-S          | A           | 1,867,500        | 1,867,500        |
| 10 | (kb) Interagency aids; grants for youth |               |             |                  |                  |
| 11 | services                                | PR-S          | C           | 865,000          | 865,000          |
| 12 | (kj) Interagency and intra-agency       |               |             |                  |                  |
| 13 | aids; Menominee child welfare           |               |             |                  |                  |
| 14 | services                                | PR-S          | A           | 507,000          | 507,000          |
| 15 | (kL) Interagency and intra-agency       |               |             |                  |                  |
| 16 | aids; tribal subsidized                 |               |             |                  |                  |
| 17 | guardianships                           | PR-S          | A           | 256,600          | 282,600          |
| 18 | (km) Interagency and intra-agency       |               |             |                  |                  |
| 19 | aids; children and family aids;         |               |             |                  |                  |
| 20 | local assistance                        | PR-S          | C           | 7,256,100        | 7,256,100        |
| 21 | (kw) Interagency and intra-agency       |               |             |                  |                  |
| 22 | aids; Milwaukee child welfare           |               |             |                  |                  |
| 23 | services                                | PR-S          | A           | 20,101,300       | 20,101,300       |
| 24 | (kx) Interagency and intra-agency       |               |             |                  |                  |
| 25 | programs                                | PR-S          | C           | 3,368,800        | 3,377,800        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ky) Interagency and intra-agency     |               |             |                  |                  |
| 2  | aids                                  | PR-S          | C           | 3,290,100        | 3,290,100        |
| 3  | (kz) Interagency and intra-agency     |               |             |                  |                  |
| 4  | aids; tribal placements               | PR-S          | A           | 717,500          | 717,500          |
| 5  | (m) Federal project operations        | PR-F          | C           | 1,359,900        | 1,126,000        |
| 6  | (ma) Federal project aids             | PR-F          | C           | 3,900,000        | 3,900,000        |
| 7  | (mb) Federal project local assistance | PR-F          | C           | -0-              | -0-              |
| 8  | (mc) Federal block grant operations   | PR-F          | C           | -0-              | -0-              |
| 9  | (md) Federal block grant aids         | PR-F          | C           | -0-              | -0-              |
| 10 | (mw) Federal aid; Milwaukee child     |               |             |                  |                  |
| 11 | welfare services general program      |               |             |                  |                  |
| 12 | operations                            | PR-F          | C           | 4,423,200        | 4,420,300        |
| 13 | (mx) Federal aid; Milwaukee child     |               |             |                  |                  |
| 14 | welfare services aids                 | PR-F          | C           | 18,724,800       | 18,774,000       |
| 15 | (n) Federal program operations        | PR-F          | C           | 16,393,900       | 16,385,000       |
| 16 | (na) Federal program aids             | PR-F          | C           | 12,001,800       | 12,001,800       |
| 17 | (nL) Federal program local assistance | PR-F          | C           | 19,107,600       | 19,107,600       |
| 18 | (o) Federal aid; children, youth, and |               |             |                  |                  |
| 19 | family aids                           | PR-F          | C           | 50,523,900       | 50,657,800       |
| 20 | (pd) Federal aid; state out-of-home   |               |             |                  |                  |
| 21 | care, adoption services, and          |               |             |                  |                  |
| 22 | subsidized guardianships              | PR-F          | C           | 53,261,100       | 53,684,500       |
| 23 | (pm) Federal aid; adoption incentive  |               |             |                  |                  |
| 24 | payments                              | PR-F          | C           | 400,000          | 400,000          |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (q) Community youth and family        |                    |             |                  |                  |
| 2  | aids; local government fund           | SEG                | A           | -0-              | 46,652,900       |
| 3  |                                       | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 325,035,700      | 280,477,000      |
|    | PROGRAM REVENUE                       |                    |             | 223,314,500      | 223,710,300      |
|    | FEDERAL                               |                    |             | (180,096,200)    | (180,457,000)    |
|    | OTHER                                 |                    |             | (4,988,400)      | (4,988,400)      |
|    | SERVICE                               |                    |             | (38,229,900)     | (38,264,900)     |
|    | SEGREGATED REVENUE                    |                    |             | -0-              | 46,652,900       |
|    | OTHER                                 |                    |             | (-0-)            | (46,652,900)     |
|    | TOTAL-ALL SOURCES                     |                    |             | 548,350,200      | 550,840,200      |
| 4  | (2) ECONOMIC SUPPORT                  |                    |             |                  |                  |
| 5  | (a) General program operations        | GPR                | A           | 5,144,300        | 12,630,500       |
| 6  | (bc) Child support local assistance   | GPR                | C           | 11,843,300       | 15,760,000       |
| 7  | (cm) Wisconsin works child care       | GPR                | A           | 28,849,400       | 28,849,400       |
| 8  | (dz) Temporary Assistance for Needy   |                    |             |                  |                  |
| 9  | Families programs; maintenance        |                    |             |                  |                  |
| 10 | of effort                             | GPR                | A           | 131,077,000      | 131,077,000      |
| 11 | (e) Incentive payments for            |                    |             |                  |                  |
| 12 | identifying children with health      |                    |             |                  |                  |
| 13 | insurance                             | GPR                | A           | 300,000          | 300,000          |
| 14 | (em) Drug testing and treatment costs | GPR                | A           | 250,000          | 250,000          |
| 15 | (f) Emergency Shelter of the Fox      |                    |             |                  |                  |
| 16 | Valley                                | GPR                | A           | 50,000           | 50,000           |
| 17 | (fr) Skills enhancement grants        | GPR                | A           | 250,000          | 250,000          |
| 18 | (i) Gifts and grants                  | PR                 | C           | 2,500            | 2,500            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ja) Child support state operations - |               |             |                  |                  |
| 2  | fees, reimbursements, and             |               |             |                  |                  |
| 3  | collections                           | PR            | C           | 19,382,100       | 19,383,900       |
| 4  | (jb) Fees for administrative services | PR            | C           | 725,000          | 725,000          |
| 5  | (jL) Job access loan repayments       | PR            | C           | 610,200          | 610,200          |
| 6  | (jm) Child care worker background     |               |             |                  |                  |
| 7  | check                                 | PR            | C           | 2,000,000        | 2,000,000        |
| 8  | (jn) Child care licensing and         |               |             |                  |                  |
| 9  | certification activities              | PR            | C           | 1,500,000        | 1,500,000        |
| 10 | (k) Child support transfers           | PR-S          | C           | 7,141,000        | 7,141,000        |
| 11 | (kx) Interagency and intra-agency     |               |             |                  |                  |
| 12 | programs                              | PR-S          | C           | 4,040,100        | 4,043,500        |
| 13 | (L) Public assistance overpayment     |               |             |                  |                  |
| 14 | recovery, fraud investigation, and    |               |             |                  |                  |
| 15 | error reduction                       | PR            | C           | 160,600          | 160,600          |
| 16 | (ma) Federal project activities and   |               |             |                  |                  |
| 17 | administration                        | PR-F          | C           | 1,460,600        | 916,600          |
| 18 | (mc) Federal block grant operations   | PR-F          | A           | 63,385,600       | 63,006,600       |
| 19 | (md) Federal block grant aids         | PR-F          | A           | 459,631,600      | 541,585,800      |
| 20 | (me) Child care and temporary         |               |             |                  |                  |
| 21 | assistance overpayment recovery       | PR-F          | C           | 4,287,600        | 4,287,600        |
| 22 | (mg) Community services block grant;  |               |             |                  |                  |
| 23 | federal funds                         | PR-F          | C           | 9,039,000        | 9,038,800        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (mm) Reimbursements from federal       |                           |             |                  |                  |
| 2  | government                             | PR-F                      | C           | -0-              | -0-              |
| 3  | (n) Child support state operations;    |                           |             |                  |                  |
| 4  | federal funds                          | PR-F                      | C           | 19,246,500       | 33,773,500       |
| 5  | (nL) Child support local assistance;   |                           |             |                  |                  |
| 6  | federal funds                          | PR-F                      | C           | 79,578,600       | 84,431,500       |
| 7  | (om) Refugee assistance; federal funds | PR-F                      | C           | 7,301,400        | 7,109,400        |
| 8  | (q) Centralized support receipt and    |                           |             |                  |                  |
| 9  | disbursement; interest                 | SEG                       | S           | 35,000           | 35,000           |
| 10 | (qm) Child support state operations    |                           |             |                  |                  |
| 11 | and reimbursement for claims           |                           |             |                  |                  |
| 12 | and expenses; unclaimed                |                           |             |                  |                  |
| 13 | payments                               | SEG                       | S           | 100,000          | 100,000          |
| 14 | (s) Economic support - public          |                           |             |                  |                  |
| 15 | benefits                               | SEG                       | A           | 9,139,700        | 9,139,700        |
| 16 |                                        | <b>(2) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                           |             | 177,764,000      | 189,166,900      |
|    | PROGRAM REVENUE                        |                           |             | 679,492,400      | 779,716,500      |
|    | FEDERAL                                |                           |             | (643,930,900)    | (744,149,800)    |
|    | OTHER                                  |                           |             | (24,380,400)     | (24,382,200)     |
|    | SERVICE                                |                           |             | (11,181,100)     | (11,184,500)     |
|    | SEGREGATED REVENUE                     |                           |             | 9,274,700        | 9,274,700        |
|    | OTHER                                  |                           |             | (9,274,700)      | (9,274,700)      |
|    | TOTAL-ALL SOURCES                      |                           |             | 866,531,100      | 978,158,100      |
| 17 | (3) GENERAL ADMINISTRATION             |                           |             |                  |                  |
| 18 | (a) General program operations         | GPR                       | A           | 2,111,800        | 2,097,900        |
| 19 | (i) Gifts and grants                   | PR                        | C           | 4,300            | 4,400            |
| 20 | (jb) Fees for administrative services  | PR                        | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>                   | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------------------------|-------------|------------------|------------------|
| 1  | (k) Administrative and support       |                                 |             |                  |                  |
| 2  | services                             | PR-S                            | A           | 26,565,200       | 26,627,100       |
| 3  | (kp) Interagency and intra-agency    |                                 |             |                  |                  |
| 4  | aids; income augmentation            |                                 |             |                  |                  |
| 5  | services receipts                    | PR-S                            | C           | -0-              | -0-              |
| 6  | (kx) Interagency and intra-agency    |                                 |             |                  |                  |
| 7  | programs                             | PR-S                            | C           | 19,986,400       | 19,986,400       |
| 8  | (ky) Interagency and intra-agency    |                                 |             |                  |                  |
| 9  | aids                                 | PR-S                            | C           | -0-              | -0-              |
| 10 | (kz) Interagency and intra-agency    |                                 |             |                  |                  |
| 11 | local assistance                     | PR-S                            | C           | -0-              | -0-              |
| 12 | (mc) Federal block grant operations  | PR-F                            | C           | -0-              | -0-              |
| 13 | (md) Federal block grant aids        | PR-F                            | C           | -0-              | -0-              |
| 14 | (mf) Federal economic stimulus funds | PR-F                            | C           | -0-              | -0-              |
| 15 | (mm) Reimbursements from federal     |                                 |             |                  |                  |
| 16 | government                           | PR-F                            | C           | -0-              | -0-              |
| 17 | (n) Federal project activities       | PR-F                            | C           | -0-              | -0-              |
| 18 | (pz) Indirect cost reimbursements    | PR-F                            | C           | -0-              | -0-              |
| 19 |                                      | <b>(3) PROGRAM TOTALS</b>       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                                 |             | 2,111,800        | 2,097,900        |
|    | PROGRAM REVENUE                      |                                 |             | 46,555,900       | 46,617,900       |
|    | FEDERAL                              |                                 |             | (-0-)            | (-0-)            |
|    | OTHER                                |                                 |             | (4,300)          | (4,400)          |
|    | SERVICE                              |                                 |             | (46,551,600)     | (46,613,500)     |
|    | TOTAL-ALL SOURCES                    |                                 |             | 48,667,700       | 48,715,800       |
| 20 |                                      | <b>20.437 DEPARTMENT TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                                 |             | 504,911,500      | 471,741,800      |
|    | PROGRAM REVENUE                      |                                 |             | 949,362,800      | 1,050,044,700    |
|    | FEDERAL                              |                                 |             | (824,027,100)    | (924,606,800)    |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024     | 2024-2025     |
|-----------------------------|--------|------|---------------|---------------|
| OTHER                       |        |      | (29,373,100)  | (29,375,000)  |
| SERVICE                     |        |      | (95,962,600)  | (96,062,900)  |
| SEGREGATED REVENUE          |        |      | 9,274,700     | 55,927,600    |
| OTHER                       |        |      | (9,274,700)   | (55,927,600)  |
| TOTAL-ALL SOURCES           |        |      | 1,463,549,000 | 1,577,714,100 |

1 **20.438 People with Developmental Disabilities, Board for**

2 (1) DEVELOPMENTAL DISABILITIES

|                                   |      |   |         |         |
|-----------------------------------|------|---|---------|---------|
| 3 (a) General program operations  | GPR  | A | 132,100 | 132,100 |
| 4 (h) Program services            | PR   | C | -0-     | -0-     |
| 5 (i) Gifts and grants            | PR   | C | -0-     | -0-     |
| 6 (mc) Federal project operations | PR-F | C | 989,900 | 989,900 |
| 7 (md) Federal project aids       | PR-F | C | 543,600 | 543,600 |

8 (1) PROGRAM TOTALS

|                         |  |  |             |             |
|-------------------------|--|--|-------------|-------------|
| GENERAL PURPOSE REVENUE |  |  | 132,100     | 132,100     |
| PROGRAM REVENUE         |  |  | 1,533,500   | 1,533,500   |
| FEDERAL                 |  |  | (1,533,500) | (1,533,500) |
| OTHER                   |  |  | (-0-)       | (-0-)       |
| TOTAL-ALL SOURCES       |  |  | 1,665,600   | 1,665,600   |

9 20.438 DEPARTMENT TOTALS

|                         |  |  |             |             |
|-------------------------|--|--|-------------|-------------|
| GENERAL PURPOSE REVENUE |  |  | 132,100     | 132,100     |
| PROGRAM REVENUE         |  |  | 1,533,500   | 1,533,500   |
| FEDERAL                 |  |  | (1,533,500) | (1,533,500) |
| OTHER                   |  |  | (-0-)       | (-0-)       |
| TOTAL-ALL SOURCES       |  |  | 1,665,600   | 1,665,600   |

10 **20.440 Health and Educational Facilities Authority**

11 (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES

|                                   |     |   |     |     |
|-----------------------------------|-----|---|-----|-----|
| 12 (a) General program operations | GPR | C | -0- | -0- |
|-----------------------------------|-----|---|-----|-----|

13 (1) PROGRAM TOTALS

|                         |  |  |     |     |
|-------------------------|--|--|-----|-----|
| GENERAL PURPOSE REVENUE |  |  | -0- | -0- |
| TOTAL-ALL SOURCES       |  |  | -0- | -0- |

14 (2) RURAL HOSPITAL LOAN GUARANTEE

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                 | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (a) Rural assistance loan fund                     | GPR                      | C           | -0-              | -0-              |
| 2  |                                                    | (2) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                            |                          |             | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                                  |                          |             | -0-              | -0-              |
| 3  |                                                    | 20.440 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                            |                          |             | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                                  |                          |             | -0-              | -0-              |
| 4  | <b>20.445 Workforce Development, Department of</b> |                          |             |                  |                  |
| 5  | (1) WORKFORCE DEVELOPMENT                          |                          |             |                  |                  |
| 6  | (a) General program operations                     | GPR                      | A           | 9,479,900        | 9,384,500        |
| 7  | (aa) Special death benefit                         | GPR                      | S           | 525,000          | 525,000          |
| 8  | (aL) Unemployment insurance                        |                          |             |                  |                  |
| 9  | administration; controlled                         |                          |             |                  |                  |
| 10 | substances testing and treatment                   | GPR                      | B           | 250,000          | 250,000          |
| 11 | (b) Workforce training; programs,                  |                          |             |                  |                  |
| 12 | grants, services, and contracts                    | GPR                      | A           | 5,250,000        | 5,250,000        |
| 13 | (bg) Worker training and employment                |                          |             |                  |                  |
| 14 | program                                            | GPR                      | C           | -0-              | -0-              |
| 15 | (bm) Workforce training;                           |                          |             |                  |                  |
| 16 | administration                                     | GPR                      | B           | 3,725,400        | 3,725,400        |
| 17 | (bt) Workforce development; grants                 |                          |             |                  |                  |
| 18 | for teacher training and                           |                          |             |                  |                  |
| 19 | recruitment                                        | GPR                      | B           | 500,000          | 500,000          |
| 20 | (bz) Career and technical education                |                          |             |                  |                  |
| 21 | incentive grants                                   | GPR                      | A           | 8,000,000        | 8,000,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (c) Career and technical education  |               |             |                  |                  |
| 2  | completion awards                   | GPR           | S           | 51,500           | 51,500           |
| 3  | (cg) Technical education equipment  |               |             |                  |                  |
| 4  | grants                              | GPR           | A           | 1,000,000        | 1,000,000        |
| 5  | (cr) State supplement to employment |               |             |                  |                  |
| 6  | opportunity demonstration           |               |             |                  |                  |
| 7  | projects                            | GPR           | A           | 200,600          | 200,600          |
| 8  | (d) Reimbursement for tuition       |               |             |                  |                  |
| 9  | payments                            | GPR           | A           | 478,500          | 478,500          |
| 10 | (dg) Teacher development program    |               |             |                  |                  |
| 11 | grants                              | GPR           | A           | -0-              | -0-              |
| 12 | (dr) Apprenticeship programs        | GPR           | A           | 500,000          | 500,000          |
| 13 | (e) Local youth apprenticeship      |               |             |                  |                  |
| 14 | grants                              | GPR           | C           | 9,000,000        | 10,000,000       |
| 15 | (f) Death and disability benefit    |               |             |                  |                  |
| 16 | payments; public insurrections      | GPR           | S           | -0-              | -0-              |
| 17 | (fg) Employment transit assistance  |               |             |                  |                  |
| 18 | grants                              | GPR           | A           | 464,800          | 464,800          |
| 19 | (fm) Youth summer jobs program      | GPR           | A           | 422,400          | 422,400          |
| 20 | (g) Gifts and grants                | PR            | C           | -0-              | -0-              |
| 21 | (ga) Auxiliary services             | PR            | C           | 363,300          | 363,300          |
| 22 | (gb) Local agreements               | PR            | C           | 262,600          | 262,600          |
| 23 | (gc) Unemployment administration    | PR            | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (gd) Unemployment interest and       |               |             |                  |                  |
| 2  | penalty payments                     | PR            | C           | 1,808,700        | 1,808,700        |
| 3  | (gg) Unemployment information        |               |             |                  |                  |
| 4  | technology systems; interest and     |               |             |                  |                  |
| 5  | penalties                            | PR            | C           | -0-              | -0-              |
| 6  | (gh) Unemployment information        |               |             |                  |                  |
| 7  | technology systems; assessments      | PR            | C           | -0-              | -0-              |
| 8  | (gk) Permit system for employment of |               |             |                  |                  |
| 9  | minors; fees                         | PR            | A           | 169,000          | 169,000          |
| 10 | (gm) Unemployment insurance          |               |             |                  |                  |
| 11 | handbook                             | PR            | C           | -0-              | -0-              |
| 12 | (gr) Agricultural education and      |               |             |                  |                  |
| 13 | workforce development council,       |               |             |                  |                  |
| 14 | gifts and grants                     | PR            | C           | -0-              | -0-              |
| 15 | (ka) Interagency and intra-agency    |               |             |                  |                  |
| 16 | agreements                           | PR-S          | C           | 36,888,800       | 36,888,800       |
| 17 | (kc) Administrative services         | PR-S          | A           | 37,752,800       | 37,752,800       |
| 18 | (km) Nursing workforce survey and    |               |             |                  |                  |
| 19 | grants                               | PR-S          | C           | 155,600          | 155,600          |
| 20 | (m) Workforce investment and         |               |             |                  |                  |
| 21 | assistance; federal moneys           | PR-F          | C           | 71,490,900       | 71,062,400       |
| 22 | (n) Employment assistance and        |               |             |                  |                  |
| 23 | unemployment insurance               |               |             |                  |                  |
| 24 | administration; federal moneys       | PR-F          | C           | 85,122,000       | 73,278,000       |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (na) Employment security buildings   |               |             |                  |                  |
| 2  | and equipment                        | PR-F          | C           | -0-              | -0-              |
| 3  | (nb) Unemployment administration;    |               |             |                  |                  |
| 4  | information technology systems       | PR-F          | C           | -0-              | -0-              |
| 5  | (nd) Unemployment administration;    |               |             |                  |                  |
| 6  | apprenticeship and other             |               |             |                  |                  |
| 7  | employment services                  | PR-F          | A           | 523,000          | 523,000          |
| 8  | (ne) Unemployment insurance          |               |             |                  |                  |
| 9  | administration and bank service      |               |             |                  |                  |
| 10 | costs                                | PR-F          | C           | -0-              | -0-              |
| 11 | (o) Equal rights; federal moneys     | PR-F          | C           | 1,636,600        | 1,214,000        |
| 12 | (p) Worker's compensation; federal   |               |             |                  |                  |
| 13 | moneys                               | PR-F          | C           | -0-              | -0-              |
| 14 | (pz) Indirect cost reimbursements    | PR-F          | C           | 25,300           | 25,300           |
| 15 | (ra) Worker's compensation           |               |             |                  |                  |
| 16 | operations fund; administration      | SEG           | A           | 13,729,800       | 13,729,800       |
| 17 | (rb) Worker's compensation           |               |             |                  |                  |
| 18 | operations fund; contracts           | SEG           | C           | 93,900           | 93,900           |
| 19 | (rp) Worker's compensation           |               |             |                  |                  |
| 20 | operations fund; uninsured           |               |             |                  |                  |
| 21 | employers program;                   |               |             |                  |                  |
| 22 | administration                       | SEG           | A           | 1,203,900        | 1,203,900        |
| 23 | (s) Self-insured employers liability |               |             |                  |                  |
| 24 | fund                                 | SEG           | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (sm) Uninsured employers fund;          |                    |             |                  |                  |
| 2  | payments                                | SEG                | S           | 5,500,000        | 5,500,000        |
| 3  | (t) Work injury supplemental benefit    |                    |             |                  |                  |
| 4  | fund                                    | SEG                | C           | 5,360,000        | 5,360,000        |
| 5  | (u) Unemployment interest payments      |                    |             |                  |                  |
| 6  | and transfers                           | SEG                | C           | -0-              | -0-              |
| 7  | (v) Unemployment program integrity      | SEG                | C           | 535,200          | 535,200          |
| 8  |                                         | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                 |                    |             | 39,848,100       | 40,752,700       |
|    | PROGRAM REVENUE                         |                    |             | 236,198,600      | 223,503,500      |
|    | FEDERAL                                 |                    |             | (158,797,800)    | (146,102,700)    |
|    | OTHER                                   |                    |             | (2,603,600)      | (2,603,600)      |
|    | SERVICE                                 |                    |             | (74,797,200)     | (74,797,200)     |
|    | SEGREGATED REVENUE                      |                    |             | 26,422,800       | 26,422,800       |
|    | OTHER                                   |                    |             | (26,422,800)     | (26,422,800)     |
|    | TOTAL-ALL SOURCES                       |                    |             | 302,469,500      | 290,679,000      |
| 9  | (5) VOCATIONAL REHABILITATION SERVICES  |                    |             |                  |                  |
| 10 | (a) General program operations;         |                    |             |                  |                  |
| 11 | purchased services for clients          | GPR                | C           | 19,171,200       | 19,171,200       |
| 12 | (gg) Contractual services               | PR                 | C           | -0-              | -0-              |
| 13 | (gp) Contractual aids                   | PR                 | C           | -0-              | -0-              |
| 14 | (h) Enterprises and services for blind  |                    |             |                  |                  |
| 15 | and visually impaired                   | PR                 | C           | 149,100          | 149,100          |
| 16 | (he) Supervised business enterprise     | PR                 | C           | 125,000          | 125,000          |
| 17 | (i) Gifts and grants                    | PR                 | C           | 1,000            | 1,000            |
| 18 | (kg) Vocational rehabilitation services |                    |             |                  |                  |
| 19 | for tribes                              | PR-S               | A           | 314,900          | 314,900          |

|    | STATUTE, AGENCY AND PURPOSE           | SOURCE                   | TYPE | 2023-2024     | 2024-2025     |
|----|---------------------------------------|--------------------------|------|---------------|---------------|
| 1  | (kx) Interagency and intra-agency     |                          |      |               |               |
| 2  | programs                              | PR-S                     | C    | -0-           | -0-           |
| 3  | (ky) Interagency and intra-agency     |                          |      |               |               |
| 4  | aids                                  | PR-S                     | C    | -0-           | -0-           |
| 5  | (kz) Interagency and intra-agency     |                          |      |               |               |
| 6  | local assistance                      | PR-S                     | C    | -0-           | -0-           |
| 7  | (m) Federal project operations        | PR-F                     | C    | 50,000        | 50,000        |
| 8  | (ma) Federal project aids             | PR-F                     | C    | 3,362,800     | 3,362,800     |
| 9  | (n) Federal program aids and          |                          |      |               |               |
| 10 | operations                            | PR-F                     | C    | 75,791,300    | 75,791,300    |
| 11 | (nL) Federal program local assistance | PR-F                     | C    | -0-           | -0-           |
| 12 |                                       | (5) PROGRAM TOTALS       |      |               |               |
|    | GENERAL PURPOSE REVENUE               |                          |      | 19,171,200    | 19,171,200    |
|    | PROGRAM REVENUE                       |                          |      | 79,794,100    | 79,794,100    |
|    | FEDERAL                               |                          |      | (79,204,100)  | (79,204,100)  |
|    | OTHER                                 |                          |      | (275,100)     | (275,100)     |
|    | SERVICE                               |                          |      | (314,900)     | (314,900)     |
|    | TOTAL-ALL SOURCES                     |                          |      | 98,965,300    | 98,965,300    |
| 13 |                                       | 20.445 DEPARTMENT TOTALS |      |               |               |
|    | GENERAL PURPOSE REVENUE               |                          |      | 59,019,300    | 59,923,900    |
|    | PROGRAM REVENUE                       |                          |      | 315,992,700   | 303,297,600   |
|    | FEDERAL                               |                          |      | (238,001,900) | (225,306,800) |
|    | OTHER                                 |                          |      | (2,878,700)   | (2,878,700)   |
|    | SERVICE                               |                          |      | (75,112,100)  | (75,112,100)  |
|    | SEGREGATED REVENUE                    |                          |      | 26,422,800    | 26,422,800    |
|    | OTHER                                 |                          |      | (26,422,800)  | (26,422,800)  |
|    | TOTAL-ALL SOURCES                     |                          |      | 401,434,800   | 389,644,300   |
| 14 | <b>20.455 Justice, Department of</b>  |                          |      |               |               |
| 15 | (1) LEGAL SERVICES                    |                          |      |               |               |
| 16 | (a) General program operations        | GPR                      | A    | 16,894,400    | 16,912,900    |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (d) Legal expenses                    | GPR                | B           | 734,400          | 734,400          |
| 2  | (gh) Investigation and prosecution    | PR                 | C           | 200,000          | 200,000          |
| 3  | (gs) Delinquent obligation collection | PR                 | A           | 25,000           | 25,000           |
| 4  | (hm) Restitution                      | PR                 | C           | 1,000,000        | 1,000,000        |
| 5  | (k) Environment litigation project    | PR-S               | C           | 728,200          | 728,200          |
| 6  | (km) Interagency and intra-agency     |                    |             |                  |                  |
| 7  | assistance                            | PR-S               | C           | 2,194,200        | 2,194,200        |
| 8  | (m) Federal aid                       | PR-F               | C           | 1,492,100        | 1,339,100        |
| 9  |                                       | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 17,628,800       | 17,647,300       |
|    | PROGRAM REVENUE                       |                    |             | 5,639,500        | 5,486,500        |
|    | FEDERAL                               |                    |             | (1,492,100)      | (1,339,100)      |
|    | OTHER                                 |                    |             | (1,225,000)      | (1,225,000)      |
|    | SERVICE                               |                    |             | (2,922,400)      | (2,922,400)      |
|    | TOTAL-ALL SOURCES                     |                    |             | 23,268,300       | 23,133,800       |
| 10 | (2) LAW ENFORCEMENT SERVICES          |                    |             |                  |                  |
| 11 | (a) General program operations        | GPR                | A           | 31,264,700       | 31,416,400       |
| 12 | (am) Officer training reimbursement   | GPR                | S           | 150,000          | 150,000          |
| 13 | (as) Officer training reimbursements; |                    |             |                  |                  |
| 14 | supplemental funds                    | GPR                | A           | 2,000,000        | -0-              |
| 15 | (b) Investigations and operations     | GPR                | A           | -0-              | -0-              |
| 16 | (bm) Law enforcement officer          |                    |             |                  |                  |
| 17 | supplement grants - state funds       | GPR                | A           | 1,000,000        | 1,000,000        |
| 18 | (c) Crime laboratory equipment        | GPR                | B           | -0-              | -0-              |
| 19 | (cm) Law enforcement agency drug      |                    |             |                  |                  |
| 20 | trafficking response grants           | GPR                | B           | 1,000,000        | 1,000,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cp) Community-oriented              |               |             |                  |                  |
| 2  | policing-house grant program         | GPR           | B           | 500,000          | -0-              |
| 3  | (cv) Shot Spotter Program            | GPR           | A           | 175,000          | 175,000          |
| 4  | (d) Grants for body cameras          | GPR           | C           | -0-              | -0-              |
| 5  | (dg) Weed and seed and law           |               |             |                  |                  |
| 6  | enforcement technology               | GPR           | A           | -0-              | -0-              |
| 7  | (eg) Drug courts                     | GPR           | A           | 500,000          | 500,000          |
| 8  | (em) Grants for alternatives to      |               |             |                  |                  |
| 9  | prosecution and incarceration        | GPR           | A           | 9,150,000        | 10,150,000       |
| 10 | (f) School safety                    | GPR           | C           | 2,500,000        | -0-              |
| 11 | (fw) Elder abuse hotline and grant   |               |             |                  |                  |
| 12 | program                              | GPR           | A           | -0-              | 135,000          |
| 13 | (g) Gaming law enforcement; racing   |               |             |                  |                  |
| 14 | revenues                             | PR            | A           | -0-              | -0-              |
| 15 | (gb) Gifts and grants                | PR            | C           | 100,000          | 100,000          |
| 16 | (gc) Gaming law enforcement; Indian  |               |             |                  |                  |
| 17 | gaming                               | PR            | A           | 166,500          | 166,500          |
| 18 | (gm) Criminal history searches;      |               |             |                  |                  |
| 19 | fingerprint identification           | PR            | C           | 4,621,000        | 4,621,000        |
| 20 | (gp) Crime information alerts        | PR            | C           | -0-              | -0-              |
| 21 | (gr) Firearm purchaser record check; |               |             |                  |                  |
| 22 | checks for licenses or               |               |             |                  |                  |
| 23 | certifications to carry concealed    |               |             |                  |                  |
| 24 | weapons                              | PR            | C           | 3,372,400        | 3,372,400        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (gu) Sobriety programs                | PR            | A           | -0-              | -0-              |
| 2  | (h) Terminal charges                  | PR            | A           | 2,235,400        | 2,235,400        |
| 3  | (hd) Internet crimes against children | PR            | C           | 875,000          | 875,000          |
| 4  | (i) Penalty surcharge, receipts       | PR            | A           | -0-              | -0-              |
| 5  | (im) Training to school staff         | PR            | C           | -0-              | -0-              |
| 6  | (j) Law enforcement training fund,    |               |             |                  |                  |
| 7  | local assistance                      | PR-S          | A           | 4,500,000        | -0-              |
| 8  | (ja) Law enforcement training fund,   |               |             |                  |                  |
| 9  | state operations                      | PR-S          | A           | 3,242,000        | 3,242,000        |
| 10 | (jb) Crime laboratory equipment and   |               |             |                  |                  |
| 11 | supplies                              | PR-S          | A           | 900,000          | 900,000          |
| 12 | (jd) Alternatives to prosecution and  |               |             |                  |                  |
| 13 | incarceration grant program           | PR            | A           | 232,200          | -0-              |
| 14 | (k) Interagency and intra-agency      |               |             |                  |                  |
| 15 | assistance                            | PR-S          | C           | 1,852,800        | 1,852,800        |
| 16 | (kb) Law enforcement officer          |               |             |                  |                  |
| 17 | supplement grants                     | PR-S          | A           | 224,900          | 224,900          |
| 18 | (kc) Transaction information          |               |             |                  |                  |
| 19 | management of enforcement             |               |             |                  |                  |
| 20 | system                                | PR-S          | A           | 1,588,100        | 1,588,100        |
| 21 | (kd) Drug law enforcement, crime      |               |             |                  |                  |
| 22 | laboratories, and genetic evidence    |               |             |                  |                  |
| 23 | activities                            | PR-S          | A           | 9,650,000        | 9,650,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ke) Drug enforcement intelligence     |               |             |                  |                  |
| 2  | operations                             | PR-S          | A           | 2,222,900        | 2,222,900        |
| 3  | (kg) Interagency and intra-agency      |               |             |                  |                  |
| 4  | assistance; fingerprint                |               |             |                  |                  |
| 5  | identification                         | PR-S          | A           | -0-              | -0-              |
| 6  | (kj) Youth diversion program           | PR-S          | A           | 672,400          | 672,400          |
| 7  | (km) Lottery background                |               |             |                  |                  |
| 8  | investigations                         | PR-S          | A           | -0-              | -0-              |
| 9  | (kn) Alternatives to prosecution and   |               |             |                  |                  |
| 10 | incarceration; justice information     |               |             |                  |                  |
| 11 | fee                                    | PR-S          | A           | 212,500          | 212,500          |
| 12 | (ko) Wisconsin justice information     |               |             |                  |                  |
| 13 | sharing program                        | PR-S          | A           | 863,000          | 863,000          |
| 14 | (kp) Drug crimes enforcement; local    |               |             |                  |                  |
| 15 | grants                                 | PR-S          | A           | 717,900          | 717,900          |
| 16 | (kq) County law enforcement services   | PR-S          | A           | 490,000          | 490,000          |
| 17 | (kt) County-tribal programs, local     |               |             |                  |                  |
| 18 | assistance                             | PR-S          | A           | 631,200          | 631,200          |
| 19 | (ku) County-tribal programs, state     |               |             |                  |                  |
| 20 | operations                             | PR-S          | A           | 99,100           | 99,100           |
| 21 | (kv) Grants for programs for criminal  |               |             |                  |                  |
| 22 | offenders                              | PR            | C           | -0-              | -0-              |
| 23 | (kw) Tribal law enforcement assistance | PR-S          | A           | 695,000          | 695,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (ky) Law enforcement programs and   |                    |             |                  |                  |
| 2  | youth diversion - administration    | PR-S               | A           | 147,900          | 147,900          |
| 3  | (Lm) Crime laboratories;            |                    |             |                  |                  |
| 4  | deoxyribonucleic acid analysis      | PR-S               | C           | 5,484,900        | 5,484,900        |
| 5  | (Lp) Crime laboratories;            |                    |             |                  |                  |
| 6  | deoxyribonucleic acid analysis      |                    |             |                  |                  |
| 7  | surcharges                          | PR                 | C           | -0-              | -0-              |
| 8  | (m) Federal aid, state operations   | PR-F               | C           | 4,909,700        | 4,264,800        |
| 9  | (n) Federal aid, local assistance   | PR-F               | C           | 5,755,000        | 5,755,000        |
| 10 | (q) Law enforcement training fund;  |                    |             |                  |                  |
| 11 | local government fund               | SEG                | A           | -0-              | 8,800,000        |
| 12 | (r) Gaming law enforcement; lottery |                    |             |                  |                  |
| 13 | revenues                            | SEG                | A           | 415,400          | 415,400          |
| 14 |                                     | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                    |             | 48,239,700       | 44,526,400       |
|    | PROGRAM REVENUE                     |                    |             | 56,461,800       | 51,084,700       |
|    | FEDERAL                             |                    |             | (10,664,700)     | (10,019,800)     |
|    | OTHER                               |                    |             | (11,602,500)     | (11,370,300)     |
|    | SERVICE                             |                    |             | (34,194,600)     | (29,694,600)     |
|    | SEGREGATED REVENUE                  |                    |             | 415,400          | 9,215,400        |
|    | OTHER                               |                    |             | (415,400)        | (9,215,400)      |
|    | TOTAL-ALL SOURCES                   |                    |             | 105,116,900      | 104,826,500      |
| 15 | (3) ADMINISTRATIVE SERVICES         |                    |             |                  |                  |
| 16 | (a) General program operations      | GPR                | A           | 7,651,100        | 7,651,100        |
| 17 | (g) Gifts, grants and proceeds      | PR                 | C           | 525,000          | 525,000          |
| 18 | (m) Federal aid, state operations   | PR-F               | C           | -0-              | -0-              |
| 19 | (pz) Indirect cost reimbursements   | PR-F               | C           | 571,600          | 571,600          |
| 20 |                                     | (3) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                    |             | 7,651,100        | 7,651,100        |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
|    | PROGRAM REVENUE                        |               |             | 1,096,600        | 1,096,600        |
|    | FEDERAL                                |               |             | (571,600)        | (571,600)        |
|    | OTHER                                  |               |             | (525,000)        | (525,000)        |
|    | TOTAL-ALL SOURCES                      |               |             | 8,747,700        | 8,747,700        |
| 1  | (5) VICTIMS AND WITNESSES              |               |             |                  |                  |
| 2  | (a) General program operations         | GPR           | A           | 1,723,900        | 1,723,900        |
| 3  | (b) Awards for victims of crimes       | GPR           | A           | 2,388,100        | 2,388,100        |
| 4  | (bf) Grants to provide services to     |               |             |                  |                  |
| 5  | crime victims                          | GPR           | C           | -0-              | -0-              |
| 6  | (br) Global positioning system         |               |             |                  |                  |
| 7  | tracking                               | GPR           | A           | -0-              | -0-              |
| 8  | (d) Reimbursement for forensic         |               |             |                  |                  |
| 9  | examinations                           | GPR           | S           | 1,280,000        | 1,280,000        |
| 10 | (e) Sexual assault victim services     | GPR           | A           | 2,236,700        | 2,236,700        |
| 11 | (es) Court appointed special advocates | GPR           | A           | 250,000          | 250,000          |
| 12 | (f) Reimbursement to counties for      |               |             |                  |                  |
| 13 | victim-witness services                | GPR           | A           | 2,342,400        | 2,740,400        |
| 14 | (g) Crime victim and witness           |               |             |                  |                  |
| 15 | assistance surcharge, general          |               |             |                  |                  |
| 16 | services                               | PR            | A           | 4,866,900        | 4,866,900        |
| 17 | (gj) General operations; child         |               |             |                  |                  |
| 18 | pornography surcharge                  | PR            | C           | 257,400          | 257,400          |
| 19 | (h) Crime victim compensation          |               |             |                  |                  |
| 20 | services                               | PR            | A           | 84,400           | 84,400           |
| 21 | (hh) Crime victim restitution          | PR            | C           | 267,300          | 267,300          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>            | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (i) Victim compensation, inmate               |                          |             |                  |                  |
| 2  | payments                                      | PR                       | C           | -0-              | -0-              |
| 3  | (k) Interagency and intra-agency              |                          |             |                  |                  |
| 4  | assistance; reimbursement to                  |                          |             |                  |                  |
| 5  | counties                                      | PR-S                     | A           | -0-              | -0-              |
| 6  | (ke) Child advocacy centers                   | PR-S                     | A           | 255,000          | 255,000          |
| 7  | (kp) Reimbursement to counties for            |                          |             |                  |                  |
| 8  | victim-witness services                       | PR-S                     | A           | 748,900          | 748,900          |
| 9  | (m) Federal aid; victim compensation          | PR-F                     | C           | 1,823,900        | 1,823,900        |
| 10 | (ma) Federal aid; state operations            |                          |             |                  |                  |
| 11 | relating to crime victim services             | PR-F                     | C           | 1,415,100        | 1,415,100        |
| 12 | (mh) Federal aid; victim assistance           | PR-F                     | C           | 10,411,700       | 10,315,200       |
| 13 |                                               | (5) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 10,221,100       | 10,619,100       |
|    | PROGRAM REVENUE                               |                          |             | 20,130,600       | 20,034,100       |
|    | FEDERAL                                       |                          |             | (13,650,700)     | (13,554,200)     |
|    | OTHER                                         |                          |             | (5,476,000)      | (5,476,000)      |
|    | SERVICE                                       |                          |             | (1,003,900)      | (1,003,900)      |
|    | TOTAL-ALL SOURCES                             |                          |             | 30,351,700       | 30,653,200       |
| 14 |                                               | 20.455 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 83,740,700       | 80,443,900       |
|    | PROGRAM REVENUE                               |                          |             | 83,328,500       | 77,701,900       |
|    | FEDERAL                                       |                          |             | (26,379,100)     | (25,484,700)     |
|    | OTHER                                         |                          |             | (18,828,500)     | (18,596,300)     |
|    | SERVICE                                       |                          |             | (38,120,900)     | (33,620,900)     |
|    | SEGREGATED REVENUE                            |                          |             | 415,400          | 9,215,400        |
|    | OTHER                                         |                          |             | (415,400)        | (9,215,400)      |
|    | TOTAL-ALL SOURCES                             |                          |             | 167,484,600      | 167,361,200      |
| 15 | <b>20.465 Military Affairs, Department of</b> |                          |             |                  |                  |
| 16 | (1) NATIONAL GUARD OPERATIONS                 |                          |             |                  |                  |
| 17 | (a) General program operations                | GPR                      | A           | 8,182,100        | 7,957,100        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (b) Repair and maintenance           | GPR                | A           | 923,900          | 923,900          |
| 2  | (c) Public emergencies               | GPR                | S           | 2,000,000        | 2,000,000        |
| 3  | (d) Principal repayment and interest | GPR                | S           | 6,383,500        | 7,454,400        |
| 4  | (dm) Death gratuity                  | GPR                | S           | -0-              | -0-              |
| 5  | (e) State flags                      | GPR                | A           | 400              | 400              |
| 6  | (em) Conservation of memorials and   |                    |             |                  |                  |
| 7  | markers related to Wisconsin         | GPR                | A           | 69,000           | -0-              |
| 8  | (f) Energy costs; energy-related     |                    |             |                  |                  |
| 9  | assessments                          | GPR                | A           | 2,994,100        | 3,036,400        |
| 10 | (g) Military property                | PR                 | A           | 1,410,000        | 1,410,000        |
| 11 | (h) Intergovernmental services       | PR                 | C           | 152,100          | 152,100          |
| 12 | (i) Distance learning centers        | PR                 | C           | -0-              | -0-              |
| 13 | (km) Agency services                 | PR-S               | A           | 60,800           | 60,800           |
| 14 | (Li) Gifts and grants                | PR                 | C           | 156,800          | 156,800          |
| 15 | (m) Federal aid                      | PR-F               | C           | 49,806,200       | 49,810,400       |
| 16 | (pz) Indirect cost reimbursements    | PR-F               | C           | 1,212,000        | 1,212,000        |
| 17 |                                      | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                    |             | 20,553,000       | 21,372,200       |
|    | PROGRAM REVENUE                      |                    |             | 52,797,900       | 52,802,100       |
|    | FEDERAL                              |                    |             | (51,018,200)     | (51,022,400)     |
|    | OTHER                                |                    |             | (1,718,900)      | (1,718,900)      |
|    | SERVICE                              |                    |             | (60,800)         | (60,800)         |
|    | TOTAL-ALL SOURCES                    |                    |             | 73,350,900       | 74,174,300       |
| 18 | (2) GUARD MEMBERS' BENEFITS          |                    |             |                  |                  |
| 19 | (a) Tuition grants                   | GPR                | S           | 5,800,000        | 5,800,000        |
| 20 | (r) Military family relief           | SEG                | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1  |                                      | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                    |             | 5,800,000        | 5,800,000        |
|    | SEGREGATED REVENUE                   |                    |             | -0-              | -0-              |
|    | OTHER                                |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                    |                    |             | 5,800,000        | 5,800,000        |
| 2  | (3) EMERGENCY MANAGEMENT SERVICES    |                    |             |                  |                  |
| 3  | (a) General program operations       | GPR                | A           | 2,663,200        | 2,684,200        |
| 4  | (am) Worker's compensation for local |                    |             |                  |                  |
| 5  | unit of government volunteers        | GPR                | S           | 80,000           | 80,000           |
| 6  | (b) State disaster assistance        | GPR                | A           | -0-              | -0-              |
| 7  | (bm) Statewide public safety         |                    |             |                  |                  |
| 8  | interoperable communication          |                    |             |                  |                  |
| 9  | system                               | GPR                | C           | 45,000,000       | -0-              |
| 10 | (c) Grant program for public safety  |                    |             |                  |                  |
| 11 | interoperable communication          |                    |             |                  |                  |
| 12 | system upgrades                      | GPR                | A           | -0-              | -0-              |
| 13 | (dd) Regional emergency response     |                    |             |                  |                  |
| 14 | teams                                | GPR                | A           | 1,247,400        | 1,247,400        |
| 15 | (df) Regional emergency response     |                    |             |                  |                  |
| 16 | grants                               | GPR                | C           | 500,000          | 500,000          |
| 17 | (dm) Mobile field force grants       | GPR                | C           | -0-              | -0-              |
| 18 | (dn) Division of emergency           |                    |             |                  |                  |
| 19 | management; pre-disaster flood       |                    |             |                  |                  |
| 20 | resilience grants                    | GPR                | B           | -0-              | -0-              |
| 21 | (dp) Emergency response equipment    | GPR                | A           | 417,000          | 417,000          |
| 22 | (dr) Emergency response supplement   | GPR                | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (dt) Emergency response training    | GPR           | B           | 57,900           | 57,900           |
| 2  | (dv) Urban search and rescue task   |               |             |                  |                  |
| 3  | force                               | GPR           | C           | 1,012,800        | -0-              |
| 4  | (e) Disaster recovery aid; public   |               |             |                  |                  |
| 5  | health emergency quarantine         |               |             |                  |                  |
| 6  | costs                               | GPR           | S           | 4,500,000        | 4,500,000        |
| 7  | (f) Civil air patrol aids           | GPR           | A           | 16,900           | 16,900           |
| 8  | (g) Program services                | PR            | C           | 2,798,500        | 2,798,500        |
| 9  | (h) Interstate emergency assistance | PR            | A           | -0-              | -0-              |
| 10 | (hm) Urban search and rescue task   |               |             |                  |                  |
| 11 | force supplement                    | PR            | C           | -0-              | -0-              |
| 12 | (i) Emergency planning and          |               |             |                  |                  |
| 13 | reporting; administration           | PR            | A           | 1,458,700        | 1,458,700        |
| 14 | (j) Division of emergency           |               |             |                  |                  |
| 15 | management; gifts and grants        | PR            | C           | -0-              | -0-              |
| 16 | (jm) Division of emergency          |               |             |                  |                  |
| 17 | management; emergency               |               |             |                  |                  |
| 18 | planning grants                     | PR            | C           | 1,043,800        | 1,043,800        |
| 19 | (jt) Regional emergency response    |               |             |                  |                  |
| 20 | reimbursement                       | PR            | C           | -0-              | -0-              |
| 21 | (ke) Interagency and intra-agency   |               |             |                  |                  |
| 22 | assistance                          | PR-S          | C           | -0-              | -0-              |
| 23 | (km) Interoperable communications   |               |             |                  |                  |
| 24 | system                              | PR-S          | A           | 1,275,900        | 1,275,900        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |  |
|----|-------------------------------------|---------------------------|-------------|------------------|------------------|--|
| 1  | (ks) Public safety interoperable    |                           |             |                  |                  |  |
| 2  | communication system; state fees    | PR-S                      | A           | -0-              | -0-              |  |
| 3  | (L) Public safety interoperable     |                           |             |                  |                  |  |
| 4  | communication system; general       |                           |             |                  |                  |  |
| 5  | usage fees                          | PR                        | A           | -0-              | -0-              |  |
| 6  | (m) Federal aid, state operations   | PR-F                      | C           | 5,873,600        | 5,873,600        |  |
| 7  | (mb) Federal aid, homeland security | PR-F                      | C           | 17,152,500       | 17,152,500       |  |
| 8  | (n) Federal aid, local assistance   | PR-F                      | C           | 28,291,700       | 28,291,700       |  |
| 9  | (o) Federal aid, individuals and    |                           |             |                  |                  |  |
| 10 | organizations                       | PR-F                      | C           | 4,908,300        | 4,908,300        |  |
| 11 | (q) Interoperability council        | SEG                       | A           | 300,300          | 300,300          |  |
| 12 | (qm) Next Generation 911            | SEG                       | B           | 19,081,000       | 35,581,000       |  |
| 13 | (r) Division of emergency           |                           |             |                  |                  |  |
| 14 | management; petroleum               |                           |             |                  |                  |  |
| 15 | inspection fund                     | SEG                       | A           | 462,100          | 462,100          |  |
| 16 | (s) State disaster assistance;      |                           |             |                  |                  |  |
| 17 | petroleum inspection fund           | SEG                       | C           | 711,200          | 711,200          |  |
| 18 | (t) Emergency response training -   |                           |             |                  |                  |  |
| 19 | environmental fund                  | SEG                       | B           | 7,600            | 7,600            |  |
| 20 |                                     | <b>(3) PROGRAM TOTALS</b> |             |                  |                  |  |
|    | GENERAL PURPOSE REVENUE             |                           |             | 55,495,200       | 9,503,400        |  |
|    | PROGRAM REVENUE                     |                           |             | 62,803,000       | 62,803,000       |  |
|    | FEDERAL                             |                           |             | (56,226,100)     | (56,226,100)     |  |
|    | OTHER                               |                           |             | (5,301,000)      | (5,301,000)      |  |
|    | SERVICE                             |                           |             | (1,275,900)      | (1,275,900)      |  |
|    | SEGREGATED REVENUE                  |                           |             | 20,562,200       | 37,062,200       |  |
|    | OTHER                               |                           |             | (20,562,200)     | (37,062,200)     |  |
|    | TOTAL-ALL SOURCES                   |                           |             | 138,860,400      | 109,368,600      |  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>                   | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------------------------|-------------|------------------|------------------|
| 1  | (4) NATIONAL GUARD YOUTH PROGRAMS   |                                 |             |                  |                  |
| 2  | (h) Gifts and grants                | PR                              | C           | 1,700            | 1,700            |
| 3  | (ka) Challenge academy program;     |                                 |             |                  |                  |
| 4  | public instruction funds            | PR-S                            | C           | 1,269,800        | 1,269,800        |
| 5  | (m) Federal aid                     | PR-F                            | C           | 3,810,000        | 3,810,000        |
| 6  |                                     | <b>(4) PROGRAM TOTALS</b>       |             |                  |                  |
|    | PROGRAM REVENUE                     |                                 |             | 5,081,500        | 5,081,500        |
|    | FEDERAL                             |                                 |             | (3,810,000)      | (3,810,000)      |
|    | OTHER                               |                                 |             | (1,700)          | (1,700)          |
|    | SERVICE                             |                                 |             | (1,269,800)      | (1,269,800)      |
|    | TOTAL-ALL SOURCES                   |                                 |             | 5,081,500        | 5,081,500        |
| 7  |                                     | <b>20.465 DEPARTMENT TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                                 |             | 81,848,200       | 36,675,600       |
|    | PROGRAM REVENUE                     |                                 |             | 120,682,400      | 120,686,600      |
|    | FEDERAL                             |                                 |             | (111,054,300)    | (111,058,500)    |
|    | OTHER                               |                                 |             | (7,021,600)      | (7,021,600)      |
|    | SERVICE                             |                                 |             | (2,606,500)      | (2,606,500)      |
|    | SEGREGATED REVENUE                  |                                 |             | 20,562,200       | 37,062,200       |
|    | OTHER                               |                                 |             | (20,562,200)     | (37,062,200)     |
|    | TOTAL-ALL SOURCES                   |                                 |             | 223,092,800      | 194,424,400      |
| 8  | <b>20.475 District Attorneys</b>    |                                 |             |                  |                  |
| 9  | (1) DISTRICT ATTORNEYS              |                                 |             |                  |                  |
| 10 | (d) Salaries and fringe benefits    | GPR                             | A           | 53,152,800       | 53,304,700       |
| 11 | (em) Salary adjustments             | GPR                             | A           | 8,682,100        | 12,299,100       |
| 12 | (h) Gifts and grants                | PR                              | C           | 3,509,100        | 3,509,100        |
| 13 | (i) Other employees                 | PR                              | A           | 305,000          | 305,000          |
| 14 | (k) Interagency and intra-agency    |                                 |             |                  |                  |
| 15 | assistance                          | PR-S                            | C           | -0-              | -0-              |
| 16 | (km) Deoxyribonucleic acid evidence |                                 |             |                  |                  |
| 17 | activities                          | PR-S                            | A           | 116,800          | 116,800          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>            | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (m) Federal aid                               | PR-F                     | C           | 2,668,000        | -0-              |
| 2  |                                               | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 61,834,900       | 65,603,800       |
|    | PROGRAM REVENUE                               |                          |             | 6,598,900        | 3,930,900        |
|    | FEDERAL                                       |                          |             | (2,668,000)      | (-0-)            |
|    | OTHER                                         |                          |             | (3,814,100)      | (3,814,100)      |
|    | SERVICE                                       |                          |             | (116,800)        | (116,800)        |
|    | TOTAL-ALL SOURCES                             |                          |             | 68,433,800       | 69,534,700       |
| 3  |                                               | 20.475 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                       |                          |             | 61,834,900       | 65,603,800       |
|    | PROGRAM REVENUE                               |                          |             | 6,598,900        | 3,930,900        |
|    | FEDERAL                                       |                          |             | (2,668,000)      | (-0-)            |
|    | OTHER                                         |                          |             | (3,814,100)      | (3,814,100)      |
|    | SERVICE                                       |                          |             | (116,800)        | (116,800)        |
|    | TOTAL-ALL SOURCES                             |                          |             | 68,433,800       | 69,534,700       |
| 4  | <b>20.485 Veterans Affairs, Department of</b> |                          |             |                  |                  |
| 5  | (1) VETERANS HOMES                            |                          |             |                  |                  |
| 6  | (a) Aids to indigent veterans                 | GPR                      | A           | 178,200          | 178,200          |
| 7  | (e) Lease rental payments                     | GPR                      | S           | -0-              | -0-              |
| 8  | (f) Principal repayment and interest          | GPR                      | S           | 1,362,900        | 1,755,900        |
| 9  | (g) Home exchange                             | PR                       | C           | 270,700          | 270,700          |
| 10 | (gd) Veterans home cemetery                   |                          |             |                  |                  |
| 11 | operations                                    | PR                       | C           | 5,000            | 5,000            |
| 12 | (gf) Veterans home member care                | PR                       | C           | -0-              | -0-              |
| 13 | (gk) Institutional operations                 | PR                       | A           | 120,096,900      | 120,096,900      |
| 14 | (go) Self-amortizing facilities;              |                          |             |                  |                  |
| 15 | principal repayment and interest              | PR                       | S           | 3,720,000        | 4,454,900        |
| 16 | (h) Gifts and bequests                        | PR                       | C           | 238,400          | 238,400          |



|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (i) State-owned housing            |                           |             |                  |                  |
| 2  | maintenance                        | PR                        | C           | 59,700           | 59,700           |
| 3  | (kc) Electric energy derived from  |                           |             |                  |                  |
| 4  | renewable resources                | PR-S                      | A           | 54,000           | 54,000           |
| 5  | (kj) Grants to local governments   | PR-S                      | B           | 300,000          | 300,000          |
| 6  | (ks) Emergency mitigation          | PR-S                      | C           | -0-              | -0-              |
| 7  | (m) Federal aid; care at veterans  |                           |             |                  |                  |
| 8  | homes                              | PR-F                      | C           | -0-              | -0-              |
| 9  | (mn) Federal projects              | PR-F                      | C           | 12,500           | 12,500           |
| 10 | (t) Veterans homes member accounts | SEG                       | C           | -0-              | -0-              |
| 11 |                                    | <b>(1) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                           |             | 1,541,100        | 1,934,100        |
|    | PROGRAM REVENUE                    |                           |             | 124,757,200      | 125,492,100      |
|    | FEDERAL                            |                           |             | (12,500)         | (12,500)         |
|    | OTHER                              |                           |             | (124,390,700)    | (125,125,600)    |
|    | SERVICE                            |                           |             | (354,000)        | (354,000)        |
|    | SEGREGATED REVENUE                 |                           |             | -0-              | -0-              |
|    | OTHER                              |                           |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                  |                           |             | 126,298,300      | 127,426,200      |
| 12 | (2) LOANS AND AIDS TO VETERANS     |                           |             |                  |                  |
| 13 | (g) Consumer reporting agency fees | PR                        | C           | -0-              | -0-              |
| 14 | (h) Public and private receipts    | PR                        | C           | 18,200           | 18,200           |
| 15 | (kg) American Indian services      |                           |             |                  |                  |
| 16 | coordinator                        | PR-S                      | A           | 121,100          | 121,100          |
| 17 | (km) American Indian grants        | PR-S                      | A           | 61,200           | 61,200           |
| 18 | (m) Federal payments; veterans     |                           |             |                  |                  |
| 19 | assistance                         | PR-F                      | C           | 444,700          | 444,700          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (qm) Veterans employment and           |               |             |                  |                  |
| 2  | entrepreneurship grants                | SEG           | A           | 500,000          | 500,000          |
| 3  | (qs) Veterans outreach and recovery    |               |             |                  |                  |
| 4  | program                                | SEG           | B           | 1,580,900        | 1,580,900        |
| 5  | (rm) Veterans assistance programs      | SEG           | B           | 672,500          | 672,500          |
| 6  | (rn) Fish and game vouchers            | SEG           | B           | 15,000           | 15,000           |
| 7  | (rp) Veterans assistance program       |               |             |                  |                  |
| 8  | receipts                               | SEG           | C           | 115,500          | 115,500          |
| 9  | (s) Transportation payment             | SEG           | A           | 300,000          | 300,000          |
| 10 | (sm) Military funeral honors           | SEG           | S           | 304,500          | 304,500          |
| 11 | (tf) Veterans tuition reimbursement    |               |             |                  |                  |
| 12 | program                                | SEG           | B           | 486,800          | 486,800          |
| 13 | (th) Grants to nonprofit organizations | SEG           | B           | 250,000          | 250,000          |
| 14 | (tj) Retraining assistance program     | SEG           | A           | 210,000          | 210,000          |
| 15 | (tm) Facilities                        | SEG           | C           | -0-              | -0-              |
| 16 | (u) Administration of loans and aids   |               |             |                  |                  |
| 17 | to veterans                            | SEG           | A           | 8,572,400        | 8,601,200        |
| 18 | (vm) Veterans assistance grants        | SEG           | A           | 820,000          | 820,000          |
| 19 | (vs) Grants to Camp American Legion    | SEG           | A           | 75,000           | 75,000           |
| 20 | (vu) Grants to American Indian tribes  |               |             |                  |                  |
| 21 | and bands                              | SEG           | A           | 165,700          | 165,700          |
| 22 | (vw) Payments to veterans              |               |             |                  |                  |
| 23 | organizations for claims service       | SEG           | A           | 348,000          | 348,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (vx) County grants                   | SEG                | A           | 1,050,500        | 1,050,500        |
| 2  | (x) Federal per diem payments        | SEG-F              | C           | 1,343,600        | 1,343,600        |
| 3  | (yn) Veterans trust fund loans and   |                    |             |                  |                  |
| 4  | expenses                             | SEG                | B           | 50,000           | 50,000           |
| 5  | (yo) Debt payment                    | SEG                | S           | -0-              | -0-              |
| 6  | (z) Gifts                            | SEG                | C           | -0-              | -0-              |
| 7  |                                      | (2) PROGRAM TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                      |                    |             | 645,200          | 645,200          |
|    | FEDERAL                              |                    |             | (444,700)        | (444,700)        |
|    | OTHER                                |                    |             | (18,200)         | (18,200)         |
|    | SERVICE                              |                    |             | (182,300)        | (182,300)        |
|    | SEGREGATED REVENUE                   |                    |             | 16,860,400       | 16,889,200       |
|    | FEDERAL                              |                    |             | (1,343,600)      | (1,343,600)      |
|    | OTHER                                |                    |             | (15,516,800)     | (15,545,600)     |
|    | TOTAL-ALL SOURCES                    |                    |             | 17,505,600       | 17,534,400       |
| 8  | (4) VETERANS MEMORIAL CEMETERIES     |                    |             |                  |                  |
| 9  | (a) Cemetery maintenance and         |                    |             |                  |                  |
| 10 | beautification                       | GPR                | A           | 22,200           | 22,200           |
| 11 | (g) Cemetery operations              | PR                 | C           | 335,900          | 335,900          |
| 12 | (h) Gifts, grants and bequests       | PR                 | C           | -0-              | -0-              |
| 13 | (m) Federal aid; cemetery operations |                    |             |                  |                  |
| 14 | and burials                          | PR-F               | C           | 1,262,600        | 1,262,600        |
| 15 | (q) Cemetery administration and      |                    |             |                  |                  |
| 16 | maintenance                          | SEG                | A           | 1,354,400        | 1,284,400        |
| 17 | (qm) Repayment of principal and      |                    |             |                  |                  |
| 18 | interest                             | SEG                | S           | 12,000           | 34,200           |

|    | STATUTE, AGENCY AND PURPOSE          | SOURCE             | TYPE | 2023-2024   | 2024-2025   |
|----|--------------------------------------|--------------------|------|-------------|-------------|
| 1  | (r) Cemetery energy costs;           |                    |      |             |             |
| 2  | energy-related assessments           | SEG                | A    | 106,300     | 106,300     |
| 3  |                                      | (4) PROGRAM TOTALS |      |             |             |
|    | GENERAL PURPOSE REVENUE              |                    |      | 22,200      | 22,200      |
|    | PROGRAM REVENUE                      |                    |      | 1,598,500   | 1,598,500   |
|    | FEDERAL                              |                    |      | (1,262,600) | (1,262,600) |
|    | OTHER                                |                    |      | (335,900)   | (335,900)   |
|    | SEGREGATED REVENUE                   |                    |      | 1,472,700   | 1,424,900   |
|    | OTHER                                |                    |      | (1,472,700) | (1,424,900) |
|    | TOTAL-ALL SOURCES                    |                    |      | 3,093,400   | 3,045,600   |
| 4  | (5) WISCONSIN VETERANS MUSEUM        |                    |      |             |             |
| 5  | (c) Operation of Wisconsin Veterans  |                    |      |             |             |
| 6  | Museum                               | GPR                | A    | 249,200     | 249,200     |
| 7  | (mn) Federal projects; museum        |                    |      |             |             |
| 8  | acquisitions and operations          | PR-F               | C    | -0-         | -0-         |
| 9  | (tm) Museum facilities               | SEG                | C    | 52,800      | 52,800      |
| 10 | (v) Museum sales receipts            | SEG                | C    | 170,900     | 170,900     |
| 11 | (vo) Veterans of World War I         | SEG                | A    | 2,500       | 2,500       |
| 12 | (wd) Operation of Wisconsin Veterans |                    |      |             |             |
| 13 | Museum                               | SEG                | A    | 3,453,000   | 3,453,000   |
| 14 | (zm) Museum gifts and bequests       | SEG                | C    | -0-         | -0-         |
| 15 |                                      | (5) PROGRAM TOTALS |      |             |             |
|    | GENERAL PURPOSE REVENUE              |                    |      | 249,200     | 249,200     |
|    | PROGRAM REVENUE                      |                    |      | -0-         | -0-         |
|    | FEDERAL                              |                    |      | (-0-)       | (-0-)       |
|    | SEGREGATED REVENUE                   |                    |      | 3,679,200   | 3,679,200   |
|    | OTHER                                |                    |      | (3,679,200) | (3,679,200) |
|    | TOTAL-ALL SOURCES                    |                    |      | 3,928,400   | 3,928,400   |
| 16 | (6) ADMINISTRATION                   |                    |      |             |             |

|    | STATUTE, AGENCY AND PURPOSE                                        | SOURCE                   | TYPE | 2023-2024     | 2024-2025     |
|----|--------------------------------------------------------------------|--------------------------|------|---------------|---------------|
| 1  | (k) Funds received from other state                                |                          |      |               |               |
| 2  | agencies                                                           | PR-S                     | C    | -0-           | -0-           |
| 3  |                                                                    | (6) PROGRAM TOTALS       |      |               |               |
|    | PROGRAM REVENUE                                                    |                          |      | -0-           | -0-           |
|    | SERVICE                                                            |                          |      | (-0-)         | (-0-)         |
|    | TOTAL-ALL SOURCES                                                  |                          |      | -0-           | -0-           |
| 4  |                                                                    | 20.485 DEPARTMENT TOTALS |      |               |               |
|    | GENERAL PURPOSE REVENUE                                            |                          |      | 1,812,500     | 2,205,500     |
|    | PROGRAM REVENUE                                                    |                          |      | 127,000,900   | 127,735,800   |
|    | FEDERAL                                                            |                          |      | (1,719,800)   | (1,719,800)   |
|    | OTHER                                                              |                          |      | (124,744,800) | (125,479,700) |
|    | SERVICE                                                            |                          |      | (536,300)     | (536,300)     |
|    | SEGREGATED REVENUE                                                 |                          |      | 22,012,300    | 21,993,300    |
|    | FEDERAL                                                            |                          |      | (1,343,600)   | (1,343,600)   |
|    | OTHER                                                              |                          |      | (20,668,700)  | (20,649,700)  |
|    | TOTAL-ALL SOURCES                                                  |                          |      | 150,825,700   | 151,934,600   |
| 5  | <b>20.490 Wisconsin Housing and Economic Development Authority</b> |                          |      |               |               |
| 6  | (1) FACILITATION OF CONSTRUCTION                                   |                          |      |               |               |
| 7  | (a) Capital reserve fund deficiency                                | GPR                      | C    | -0-           | -0-           |
| 8  |                                                                    | (1) PROGRAM TOTALS       |      |               |               |
|    | GENERAL PURPOSE REVENUE                                            |                          |      | -0-           | -0-           |
|    | TOTAL-ALL SOURCES                                                  |                          |      | -0-           | -0-           |
| 9  | (2) HOUSING REHABILITATION LOAN PROGRAM                            |                          |      |               |               |
| 10 | (a) General program operations                                     | GPR                      | C    | -0-           | -0-           |
| 11 | (q) Loan loss reserve fund                                         | SEG                      | C    | -0-           | -0-           |
| 12 |                                                                    | (2) PROGRAM TOTALS       |      |               |               |
|    | GENERAL PURPOSE REVENUE                                            |                          |      | -0-           | -0-           |
|    | SEGREGATED REVENUE                                                 |                          |      | -0-           | -0-           |
|    | OTHER                                                              |                          |      | (-0-)         | (-0-)         |
|    | TOTAL-ALL SOURCES                                                  |                          |      | -0-           | -0-           |
| 13 | (3) HOMEOWNERSHIP MORTGAGE ASSISTANCE                              |                          |      |               |               |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                 | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (a) Homeowner eviction lien                        |                    |             |                  |                  |
| 2  | protection program                                 | GPR                | C           | -0-              | -0-              |
| 3  |                                                    | (3) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                            |                    |             | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                                  |                    |             | -0-              | -0-              |
| 4  | (4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE |                    |             |                  |                  |
| 5  | (g) Disadvantaged business                         |                    |             |                  |                  |
| 6  | mobilization loan guarantee                        | PR                 | C           | -0-              | -0-              |
| 7  |                                                    | (4) PROGRAM TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                                    |                    |             | -0-              | -0-              |
|    | OTHER                                              |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                  |                    |             | -0-              | -0-              |
| 8  | (5) WISCONSIN DEVELOPMENT LOAN GUARANTEES          |                    |             |                  |                  |
| 9  | (a) Wisconsin development reserve                  |                    |             |                  |                  |
| 10 | fund                                               | GPR                | C           | -0-              | -0-              |
| 11 | (q) Environmental fund transfer to                 |                    |             |                  |                  |
| 12 | Wisconsin development reserve                      |                    |             |                  |                  |
| 13 | fund                                               | SEG                | C           | -0-              | -0-              |
| 14 | (r) Agrichemical management fund                   |                    |             |                  |                  |
| 15 | transfer to Wisconsin                              |                    |             |                  |                  |
| 16 | development reserve fund                           | SEG                | C           | -0-              | -0-              |
| 17 | (s) Petroleum inspection fund                      |                    |             |                  |                  |
| 18 | transfer to Wisconsin                              |                    |             |                  |                  |
| 19 | development reserve fund                           | SEG                | A           | -0-              | -0-              |
| 20 |                                                    | (5) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                            |                    |             | -0-              | -0-              |
|    | SEGREGATED REVENUE                                 |                    |             | -0-              | -0-              |
|    | OTHER                                              |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                  |                    |             | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (6) WORKFORCE HOUSING REHABILITATION |                          |             |                  |                  |
| 2  | (am) Residential housing             |                          |             |                  |                  |
| 3  | infrastructure revolving loan fund   | GPR                      | C           | 275,000,000      | -0-              |
| 4  | (b) Main street housing              |                          |             |                  |                  |
| 5  | rehabilitation revolving loan fund   | GPR                      | C           | 100,000,000      | -0-              |
| 6  | (c) Commercial-to-housing            |                          |             |                  |                  |
| 7  | conversion revolving loan fund       | GPR                      | C           | 100,000,000      | -0-              |
| 8  | (d) Housing rehabilitation loan fund | GPR                      | C           | 50,000,000       | -0-              |
| 9  |                                      | (6) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 525,000,000      | -0-              |
|    | TOTAL-ALL SOURCES                    |                          |             | 525,000,000      | -0-              |
| 10 |                                      | 20.490 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 525,000,000      | -0-              |
|    | PROGRAM REVENUE                      |                          |             | -0-              | -0-              |
|    | OTHER                                |                          |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                   |                          |             | -0-              | -0-              |
|    | OTHER                                |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                    |                          |             | 525,000,000      | -0-              |
| 11 |                                      | Human Resources          |             |                  |                  |
| 12 |                                      | FUNCTIONAL AREA TOTALS   |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 7,972,323,700    | 7,650,627,900    |
|    | PROGRAM REVENUE                      |                          |             | 12,389,315,100   | 12,293,938,700   |
|    | FEDERAL                              |                          |             | (9,860,356,700)  | (9,796,037,400)  |
|    | OTHER                                |                          |             | (2,109,447,500)  | (2,069,951,100)  |
|    | SERVICE                              |                          |             | (419,510,900)    | (427,950,200)    |
|    | SEGREGATED REVENUE                   |                          |             | 1,003,002,700    | 779,657,000      |
|    | FEDERAL                              |                          |             | (1,343,600)      | (1,343,600)      |
|    | OTHER                                |                          |             | (1,001,659,100)  | (778,313,400)    |
|    | SERVICE                              |                          |             | (-0-)            | (-0-)            |
|    | LOCAL                                |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                    |                          |             | 21,364,641,500   | 20,724,223,600   |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|-----------------------------|--------|------|-----------|-----------|
|-----------------------------|--------|------|-----------|-----------|

## General Executive Functions

|    |                                             |     |   |             |             |
|----|---------------------------------------------|-----|---|-------------|-------------|
| 1  | <b>20.505 Administration, Department of</b> |     |   |             |             |
| 2  | (1) SUPERVISION AND MANAGEMENT              |     |   |             |             |
| 3  | (a) General program operations              | GPR | A | 5,759,100   | 5,759,300   |
| 4  | (b) Midwest interstate low-level            |     |   |             |             |
| 5  | radioactive waste compact; loan             |     |   |             |             |
| 6  | from general fund                           | GPR | C | -0-         | -0-         |
| 7  | (bq) Appropriation obligations              |     |   |             |             |
| 8  | repayment; tobacco settlement               |     |   |             |             |
| 9  | revenues                                    | GPR | A | 511,206,900 | 120,206,700 |
| 10 | (br) Appropriation obligations              |     |   |             |             |
| 11 | repayment; unfunded liabilities             |     |   |             |             |
| 12 | under the Wisconsin Retirement              |     |   |             |             |
| 13 | System                                      | GPR | A | 198,059,900 | 216,734,200 |
| 14 | (cm) Comprehensive planning grants;         |     |   |             |             |
| 15 | general purpose revenue                     | GPR | A | -0-         | -0-         |
| 16 | (cn) Comprehensive planning;                |     |   |             |             |
| 17 | administrative support                      | GPR | A | -0-         | -0-         |
| 18 | (d) Special counsel                         | GPR | S | 611,900     | 611,900     |
| 19 | (dm) Justice information systems;           |     |   |             |             |
| 20 | general purpose revenue                     | GPR | A | 4,400,000   | 4,400,000   |
| 21 | (fm) Fund of funds investment               |     |   |             |             |
| 22 | program                                     | GPR | A | 25,000,000  | -0-         |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (fo) Federal resource acquisition     |               |             |                  |                  |
| 2  | support grants                        | GPR           | A           | -0-              | -0-              |
| 3  | (fp) Walter Schroeder Aquatic Center  | GPR           | A           | 920,000          | -0-              |
| 4  | (fr) Grants for local government      |               |             |                  |                  |
| 5  | expenditures                          | GPR           | C           | -0-              | -0-              |
| 6  | (fy) Harbor commission of the town of |               |             |                  |                  |
| 7  | La Pointe                             | GPR           | A           | 200,000          | -0-              |
| 8  | (g) Midwest interstate low-level      |               |             |                  |                  |
| 9  | radioactive waste compact;            |               |             |                  |                  |
| 10 | membership and costs                  | PR            | A           | -0-              | -0-              |
| 11 | (gc) Processing services              | PR            | A           | 189,300          | 189,300          |
| 12 | (ge) High-voltage transmission line   |               |             |                  |                  |
| 13 | annual impact fee distributions       | PR            | C           | -0-              | -0-              |
| 14 | (gm) Federal resource acquisition     | PR            | A           | 271,800          | 271,800          |
| 15 | (gr) Disabled veteran-owned,          |               |             |                  |                  |
| 16 | woman-owned, and minority             |               |             |                  |                  |
| 17 | business certification fees           | PR            | C           | 31,500           | 31,500           |
| 18 | (gs) High-voltage transmission line   |               |             |                  |                  |
| 19 | environmental impact fee              |               |             |                  |                  |
| 20 | distributions                         | PR            | C           | -0-              | -0-              |
| 21 | (ic) Services to nonstate             |               |             |                  |                  |
| 22 | governmental units                    | PR            | A           | 173,100          | 173,100          |
| 23 | (id) Justice information fee receipts | PR            | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (im) Services to nonstate            |               |             |                  |                  |
| 2  | governmental units; entity           |               |             |                  |                  |
| 3  | contract                             | PR            | A           | 1,376,300        | 1,376,300        |
| 4  | (ip) Information technology and      |               |             |                  |                  |
| 5  | communication services;              |               |             |                  |                  |
| 6  | self-funded portal                   | PR            | A           | 8,034,000        | 8,034,000        |
| 7  | (is) Information technology and      |               |             |                  |                  |
| 8  | communications services;             |               |             |                  |                  |
| 9  | nonstate entities                    | PR            | A           | 12,509,300       | 12,509,300       |
| 10 | (it) Appropriation obligations;      |               |             |                  |                  |
| 11 | agreements and ancillary             |               |             |                  |                  |
| 12 | arrangements                         | PR            | C           | -0-              | -0-              |
| 13 | (iu) Plat and proposed incorporation |               |             |                  |                  |
| 14 | and annexation review                | PR            | C           | 378,800          | 378,800          |
| 15 | (iv) Enterprise resource planning    |               |             |                  |                  |
| 16 | system; nonstate entities            | PR            | C           | -0-              | -0-              |
| 17 | (j) Gifts, grants, and bequests      | PR            | C           | -0-              | -0-              |
| 18 | (jc) Employee development and        |               |             |                  |                  |
| 19 | training services                    | PR            | A           | 267,100          | 267,100          |
| 20 | (ka) Materials and services to state |               |             |                  |                  |
| 21 | agencies and certain districts       | PR-S          | A           | 6,888,200        | 6,888,300        |
| 22 | (kb) Transportation and records      | PR-S          | A           | 19,535,000       | 19,535,400       |
| 23 | (kc) Capital planning and building   |               |             |                  |                  |
| 24 | construction services                | PR-S          | A           | 14,950,000       | 14,950,100       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (kd) Enterprise resource planning    |               |             |                  |                  |
| 2  | system                               | PR-S          | C           | 10,547,900       | 10,547,900       |
| 3  | (kf) Procurement services            | PR-S          | C           | 5,123,500        | 5,132,700        |
| 4  | (kg) Federal resource acquisition    | PR-S          | C           | -0-              | -0-              |
| 5  | (kh) Justice information systems     | PR-S          | A           | 3,415,800        | 3,407,600        |
| 6  | (ki) Postage costs                   | PR-S          | C           | 15,710,100       | 15,710,100       |
| 7  | (kj) Financial services              | PR-S          | A           | 10,063,700       | 10,063,800       |
| 8  | (kL) Printing, mail, communication,  |               |             |                  |                  |
| 9  | document sales, and information      |               |             |                  |                  |
| 10 | technology services; state           |               |             |                  |                  |
| 11 | agencies; veterans services          | PR-S          | A           | 107,178,300      | 106,736,900      |
| 12 | (km) University of Wisconsin-Green   |               |             |                  |                  |
| 13 | Bay programming                      | PR-S          | A           | 356,800          | 356,800          |
| 14 | (kn) Publications                    | PR            | A           | 102,100          | 102,100          |
| 15 | (ko) Pay for success contracts       | PR-S          | C           | -0-              | -0-              |
| 16 | (kp) Youth wellness center           | PR-S          | A           | -0-              | -0-              |
| 17 | (kq) Justice information systems     |               |             |                  |                  |
| 18 | development, operation and           |               |             |                  |                  |
| 19 | maintenance                          | PR-S          | A           | -0-              | -0-              |
| 20 | (kr) Legal services; relocation      |               |             |                  |                  |
| 21 | assistance                           | PR-S          | A           | 1,298,000        | 1,298,000        |
| 22 | (ks) Collective bargaining grievance |               |             |                  |                  |
| 23 | arbitrations                         | PR-S          | A           | 30,000           | 30,000           |
| 24 | (kt) Tribal grants; other            | PR-S          | A           | 544,200          | 544,200          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ku) Management assistance grants to    |               |             |                  |                  |
| 2  | counties                                | PR-S          | A           | 563,200          | 563,200          |
| 3  | (kx) American Indian economic           |               |             |                  |                  |
| 4  | development; technical assistance       | PR-S          | A           | 79,500           | 79,500           |
| 5  | (ky) Tribal grants                      | PR            | A           | -0-              | -0-              |
| 6  | (kz) General program operations         | PR-S          | A           | 40,188,800       | 40,189,200       |
| 7  | (mb) Federal aid                        | PR-F          | C           | 9,037,200        | 8,727,400        |
| 8  | (n) Federal aid; local assistance       | PR-F          | C           | 90,000,000       | 90,000,000       |
| 9  | (ng) Sale of forest products; funds for |               |             |                  |                  |
| 10 | public schools and public roads         | PR            | C           | -0-              | -0-              |
| 11 | (pz) Indirect cost reimbursements       | PR-F          | C           | 91,100           | 48,400           |
| 12 | (s) Diesel truck idling reduction       |               |             |                  |                  |
| 13 | grant administration                    | SEG           | A           | -0-              | -0-              |
| 14 | (sa) Diesel truck idling reduction      |               |             |                  |                  |
| 15 | grants                                  | SEG           | A           | -0-              | -0-              |
| 16 | (ub) Land information program, state    |               |             |                  |                  |
| 17 | operations; reviews of municipal        |               |             |                  |                  |
| 18 | incorporations and annexations;         |               |             |                  |                  |
| 19 | planning grants                         | SEG           | A           | 805,100          | 805,100          |
| 20 | (uc) Land information program; local    |               |             |                  |                  |
| 21 | aids                                    | SEG           | C           | 6,945,300        | 6,945,300        |
| 22 | (ud) Comprehensive planning grants;     |               |             |                  |                  |
| 23 | land information fund                   | SEG           | A           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (v) General program operations -      |                    |             |                  |                  |
| 2  | environmental improvement             |                    |             |                  |                  |
| 3  | programs; state funds                 | SEG                | A           | 834,100          | 834,100          |
| 4  | (x) General program operations -      |                    |             |                  |                  |
| 5  | clean water fund program; federal     |                    |             |                  |                  |
| 6  | funds                                 | SEG-F              | C           | -0-              | -0-              |
| 7  | (y) General program operations -      |                    |             |                  |                  |
| 8  | safe drinking water loan              |                    |             |                  |                  |
| 9  | program; federal funds                | SEG-F              | C           | -0-              | -0-              |
| 10 | (z) Transportation planning grants to |                    |             |                  |                  |
| 11 | local governmental units              | SEG-S              | B           | -0-              | -0-              |
| 12 |                                       | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 746,157,800      | 347,712,100      |
|    | PROGRAM REVENUE                       |                    |             | 358,934,600      | 358,142,800      |
|    | FEDERAL                               |                    |             | (99,128,300)     | (98,775,800)     |
|    | OTHER                                 |                    |             | (23,333,300)     | (23,333,300)     |
|    | SERVICE                               |                    |             | (236,473,000)    | (236,033,700)    |
|    | SEGREGATED REVENUE                    |                    |             | 8,584,500        | 8,584,500        |
|    | FEDERAL                               |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                 |                    |             | (8,584,500)      | (8,584,500)      |
|    | SERVICE                               |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                     |                    |             | 1,113,676,900    | 714,439,400      |
| 13 | (2) RISK MANAGEMENT                   |                    |             |                  |                  |
| 14 | (a) General fund supplement - risk    |                    |             |                  |                  |
| 15 | management claims                     | GPR                | S           | -0-              | -0-              |
| 16 | (am) Costs and judgments              | GPR                | S           | -0-              | -0-              |
| 17 | (k) Risk management costs             | PR-S               | C           | 35,406,200       | 35,406,200       |
| 18 | (ki) Risk management administration   | PR-S               | A           | 18,153,000       | 18,153,000       |
| 19 |                                       | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | -0-              | -0-              |
|    | PROGRAM REVENUE                       |                    |             | 53,559,200       | 53,559,200       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                      | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------------------|--------------------|-------------|------------------|------------------|
|    | SERVICE                                                 |                    |             | (53,559,200)     | (53,559,200)     |
|    | TOTAL-ALL SOURCES                                       |                    |             | 53,559,200       | 53,559,200       |
| 1  | (3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT |                    |             |                  |                  |
| 2  | (q) General program operations;                         |                    |             |                  |                  |
| 3  | utility public benefits                                 | SEG                | A           | 11,450,100       | 11,450,100       |
| 4  | (r) Low-income assistance grants                        | SEG                | S           | 19,447,300       | 19,447,300       |
| 5  | (rr) Air quality improvement grants                     | SEG                | S           | -0-              | -0-              |
| 6  | (s) Transfer to air quality                             |                    |             |                  |                  |
| 7  | improvement fund                                        | SEG                | S           | -0-              | -0-              |
| 8  |                                                         | (3) PROGRAM TOTALS |             |                  |                  |
|    | SEGREGATED REVENUE                                      |                    |             | 30,897,400       | 30,897,400       |
|    | OTHER                                                   |                    |             | (30,897,400)     | (30,897,400)     |
|    | TOTAL-ALL SOURCES                                       |                    |             | 30,897,400       | 30,897,400       |
| 9  | (4) ATTACHED DIVISIONS AND OTHER BODIES                 |                    |             |                  |                  |
| 10 | (a) Adjudication of tax appeals                         | GPR                | A           | 593,000          | 593,100          |
| 11 | (b) Adjudication of equalization                        |                    |             |                  |                  |
| 12 | appeals                                                 | GPR                | S           | -0-              | -0-              |
| 13 | (d) Claims awards                                       | GPR                | S           | 25,000           | 25,000           |
| 14 | (ea) Women's council operations                         | GPR                | A           | 165,500          | 165,500          |
| 15 | (ec) Service award program; general                     |                    |             |                  |                  |
| 16 | program operations                                      | GPR                | A           | 17,200           | 17,200           |
| 17 | (er) Service award program; state                       |                    |             |                  |                  |
| 18 | awards                                                  | GPR                | S           | 2,884,300        | 2,884,300        |
| 19 | (es) Principal, interest, and rebates;                  |                    |             |                  |                  |
| 20 | general purpose revenue - schools                       | GPR                | S           | 344,200          | 98,200           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (et) Principal, interest, and rebates; |               |             |                  |                  |
| 2  | general purpose revenue - public       |               |             |                  |                  |
| 3  | library boards                         | GPR           | S           | 3,600            | 1,100            |
| 4  | (f) Interagency council on             |               |             |                  |                  |
| 5  | homelessness operations                | GPR           | A           | 112,400          | 112,300          |
| 6  | (h) Program services                   | PR            | A           | 27,200           | 27,200           |
| 7  | (ha) Principal, interest, and rebates; |               |             |                  |                  |
| 8  | program revenue - schools              | PR            | C           | -0-              | -0-              |
| 9  | (hb) Principal, interest, and rebates; |               |             |                  |                  |
| 10 | program revenue - public library       |               |             |                  |                  |
| 11 | boards                                 | PR            | C           | -0-              | -0-              |
| 12 | (j) National and community service     |               |             |                  |                  |
| 13 | board; gifts and grants                | PR            | C           | -0-              | -0-              |
| 14 | (js) Educational technology block      |               |             |                  |                  |
| 15 | grants; Wisconsin Advanced             |               |             |                  |                  |
| 16 | Telecommunications Foundation          |               |             |                  |                  |
| 17 | assessments                            | PR            | C           | -0-              | -0-              |
| 18 | (k) Waste facility siting board;       |               |             |                  |                  |
| 19 | general program operations             | PR-S          | A           | 45,500           | 45,500           |
| 20 | (ka) State use board - general         |               |             |                  |                  |
| 21 | program operations                     | PR-S          | A           | 177,800          | 179,700          |
| 22 | (kb) National and community service    |               |             |                  |                  |
| 23 | board; administrative support          | PR-S          | A           | 338,200          | 338,200          |
| 24 | (kp) Hearings and appeals fees         | PR-S          | A           | 11,488,400       | 11,488,600       |
| 25 | (L) Equipment purchases and leases     | PR            | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (Lm) Educational telecommunications;  |                           |             |                  |                  |
| 2  | additional services                   | PR                        | C           | -0-              | -0-              |
| 3  | (mp) Federal e-rate aid               | PR-F                      | C           | 5,721,400        | 5,721,400        |
| 4  | (o) National and community service    |                           |             |                  |                  |
| 5  | board; federal aid for                |                           |             |                  |                  |
| 6  | administration                        | PR-F                      | C           | 1,152,900        | 1,124,800        |
| 7  | (p) National and community service    |                           |             |                  |                  |
| 8  | board; federal aid for grants         | PR-F                      | C           | 3,354,300        | 3,354,300        |
| 9  | (r) State capitol and executive       |                           |             |                  |                  |
| 10 | residence board; gifts and grants     | SEG                       | C           | -0-              | -0-              |
| 11 | (s) Telecommunications access for     |                           |             |                  |                  |
| 12 | educational agencies                  | SEG                       | B           | 12,283,300       | 12,283,300       |
| 13 |                                       | <b>(4) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                           |             | 4,145,200        | 3,896,700        |
|    | PROGRAM REVENUE                       |                           |             | 22,305,700       | 22,279,700       |
|    | FEDERAL                               |                           |             | (10,228,600)     | (10,200,500)     |
|    | OTHER                                 |                           |             | (27,200)         | (27,200)         |
|    | SERVICE                               |                           |             | (12,049,900)     | (12,052,000)     |
|    | SEGREGATED REVENUE                    |                           |             | 12,283,300       | 12,283,300       |
|    | OTHER                                 |                           |             | (12,283,300)     | (12,283,300)     |
|    | TOTAL-ALL SOURCES                     |                           |             | 38,734,200       | 38,459,700       |
| 14 | (5) FACILITIES MANAGEMENT             |                           |             |                  |                  |
| 15 | (c) Principal repayment and interest; |                           |             |                  |                  |
| 16 | Black Point Estate                    | GPR                       | S           | 228,500          | 158,600          |
| 17 | (g) Principal repayment, interest and |                           |             |                  |                  |
| 18 | rebates; parking                      | PR-S                      | S           | 2,068,100        | 2,055,600        |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (ka) Facility operations and           |                           |             |                  |                  |
| 2  | maintenance; police and                |                           |             |                  |                  |
| 3  | protection functions                   | PR-S                      | A           | 47,762,300       | 47,762,600       |
| 4  | (kb) Parking                           | PR                        | A           | 1,779,700        | 1,779,700        |
| 5  | (kc) Principal repayment, interest and |                           |             |                  |                  |
| 6  | rebates                                | PR-S                      | C           | 22,789,500       | 24,375,900       |
| 7  | (ke) Additional energy conservation    |                           |             |                  |                  |
| 8  | construction projects                  | PR-S                      | C           | -0-              | -0-              |
| 9  | (kg) Electric energy derived from      |                           |             |                  |                  |
| 10 | renewable resources                    | PR-S                      | A           | 325,400          | 325,400          |
| 11 | (ks) Security services                 | PR-S                      | A           | 175,000          | 175,000          |
| 12 |                                        | <b>(5) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                           |             | 228,500          | 158,600          |
|    | PROGRAM REVENUE                        |                           |             | 74,900,000       | 76,474,200       |
|    | OTHER                                  |                           |             | (1,779,700)      | (1,779,700)      |
|    | SERVICE                                |                           |             | (73,120,300)     | (74,694,500)     |
|    | TOTAL-ALL SOURCES                      |                           |             | 75,128,500       | 76,632,800       |
| 13 | (7) HOUSING AND COMMUNITY DEVELOPMENT  |                           |             |                  |                  |
| 14 | (a) General program operations         | GPR                       | A           | 1,001,500        | 1,001,500        |
| 15 | (b) Housing grants and loans;          |                           |             |                  |                  |
| 16 | general purpose revenue                | GPR                       | B           | 3,097,800        | 3,097,800        |
| 17 | (c) Payments to designated agents      | GPR                       | A           | -0-              | -0-              |
| 18 | (fm) Shelter for homeless and housing  |                           |             |                  |                  |
| 19 | grants                                 | GPR                       | B           | 2,513,600        | 2,513,600        |
| 20 | (ft) Employment grants                 | GPR                       | A           | 75,000           | 75,000           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (gg) Housing program services; other |                    |             |                  |                  |
| 2  | entities                             | PR                 | C           | 168,900          | 168,900          |
| 3  | (h) Funding for the homeless         | PR                 | C           | 422,400          | 422,400          |
| 4  | (k) Sale of materials or services    | PR-S               | C           | -0-              | -0-              |
| 5  | (kg) Housing program services        | PR-S               | C           | 922,700          | 922,700          |
| 6  | (m) Federal aid; state operations    | PR-F               | C           | 2,275,200        | 2,278,800        |
| 7  | (n) Federal aid; local assistance    | PR-F               | C           | 10,000,000       | 10,000,000       |
| 8  | (o) Federal aid; individuals and     |                    |             |                  |                  |
| 9  | organizations                        | PR-F               | C           | 22,164,000       | 22,164,000       |
| 10 |                                      | (7) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                    |             | 6,687,900        | 6,687,900        |
|    | PROGRAM REVENUE                      |                    |             | 35,953,200       | 35,956,800       |
|    | FEDERAL                              |                    |             | (34,439,200)     | (34,442,800)     |
|    | OTHER                                |                    |             | (591,300)        | (591,300)        |
|    | SERVICE                              |                    |             | (922,700)        | (922,700)        |
|    | TOTAL-ALL SOURCES                    |                    |             | 42,641,100       | 42,644,700       |
| 11 | (8) DIVISION OF GAMING               |                    |             |                  |                  |
| 12 | (am) Interest on racing and bingo    |                    |             |                  |                  |
| 13 | moneys                               | GPR                | S           | 100              | 100              |
| 14 | (g) General program operations;      |                    |             |                  |                  |
| 15 | racing                               | PR                 | A           | -0-              | -0-              |
| 16 | (h) General program operations;      |                    |             |                  |                  |
| 17 | Indian gaming                        | PR                 | A           | 2,124,900        | 2,125,800        |
| 18 | (hm) Indian gaming receipts          | PR                 | C           | -0-              | -0-              |
| 19 | (jn) General program operations;     |                    |             |                  |                  |
| 20 | raffles and bingo                    | PR                 | A           | 596,300          | 596,500          |
| 21 |                                      | (8) PROGRAM TOTALS |             |                  |                  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                    | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------------------------|--------------------------|-------------|------------------|------------------|
|    | GENERAL PURPOSE REVENUE                               |                          |             | 100              | 100              |
|    | PROGRAM REVENUE                                       |                          |             | 2,721,200        | 2,722,300        |
|    | OTHER                                                 |                          |             | (2,721,200)      | (2,722,300)      |
|    | TOTAL-ALL SOURCES                                     |                          |             | 2,721,300        | 2,722,400        |
| 1  |                                                       | 20.505 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                               |                          |             | 757,219,500      | 358,455,400      |
|    | PROGRAM REVENUE                                       |                          |             | 548,373,900      | 549,135,000      |
|    | FEDERAL                                               |                          |             | (143,796,100)    | (143,419,100)    |
|    | OTHER                                                 |                          |             | (28,452,700)     | (28,453,800)     |
|    | SERVICE                                               |                          |             | (376,125,100)    | (377,262,100)    |
|    | SEGREGATED REVENUE                                    |                          |             | 51,765,200       | 51,765,200       |
|    | FEDERAL                                               |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                                 |                          |             | (51,765,200)     | (51,765,200)     |
|    | SERVICE                                               |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                     |                          |             | 1,357,358,600    | 959,355,600      |
| 2  | <b>20.507 Public Lands, Board of Commissioners of</b> |                          |             |                  |                  |
| 3  | (1) TRUST LANDS AND INVESTMENTS                       |                          |             |                  |                  |
| 4  | (a) General program operations                        | GPR                      | A           | 1,528,100        | 1,528,100        |
| 5  | (c) Payments in lieu of taxes                         | GPR                      | A           | 30,000           | 35,000           |
| 6  | (h) Trust lands and investments -                     |                          |             |                  |                  |
| 7  | general program operations                            | PR-S                     | A           | -0-              | -0-              |
| 8  | (i) Gifts and grants                                  | PR                       | C           | -0-              | -0-              |
| 9  | (j) Payments to American Indian                       |                          |             |                  |                  |
| 10 | tribes or bands for raised sunken                     |                          |             |                  |                  |
| 11 | logs                                                  | PR                       | C           | -0-              | -0-              |
| 12 | (k) Trust lands and investments -                     |                          |             |                  |                  |
| 13 | interagency and intra-agency                          |                          |             |                  |                  |
| 14 | assistance                                            | PR-S                     | A           | -0-              | -0-              |
| 15 | (mg) Federal aid - flood control                      | PR-F                     | C           | 52,700           | 52,700           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (q) Forest land and timber           |                          |             |                  |                  |
| 2  | management                           | SEG-S                    | A           | 52,200           | 69,500           |
| 3  |                                      | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 1,558,100        | 1,563,100        |
|    | PROGRAM REVENUE                      |                          |             | 52,700           | 52,700           |
|    | FEDERAL                              |                          |             | (52,700)         | (52,700)         |
|    | OTHER                                |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                              |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                    |                          |             | 1,663,000        | 1,685,300        |
| 4  |                                      | 20.507 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 1,558,100        | 1,563,100        |
|    | PROGRAM REVENUE                      |                          |             | 52,700           | 52,700           |
|    | FEDERAL                              |                          |             | (52,700)         | (52,700)         |
|    | OTHER                                |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                              |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                    |                          |             | 1,663,000        | 1,685,300        |
| 5  | <b>20.510 Elections Commission</b>   |                          |             |                  |                  |
| 6  | (1) ADMINISTRATION OF ELECTIONS      |                          |             |                  |                  |
| 7  | (a) General program operations;      |                          |             |                  |                  |
| 8  | general purpose revenue              | GPR                      | B           | 4,971,800        | 4,971,800        |
| 9  | (be) Investigations                  | GPR                      | A           | 25,000           | 25,000           |
| 10 | (bm) Training of chief inspectors    | GPR                      | B           | -0-              | -0-              |
| 11 | (br) Special counsel                 | GPR                      | A           | -0-              | -0-              |
| 12 | (c) Voter identification training    | GPR                      | A           | 82,600           | 82,600           |
| 13 | (d) Election administration transfer | GPR                      | A           | -0-              | -0-              |
| 14 | (e) Elections administration         | GPR                      | A           | -0-              | -0-              |
| 15 | (g) Recount fees                     | PR                       | A           | -0-              | -0-              |
| 16 | (h) Materials and services           | PR                       | A           | 1,000            | 1,000            |
| 17 | (jm) Gifts and grants                | PR                       | A           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (jn) Election security and                        |                          |             |                  |                  |
| 2  | maintenance                                       | PR                       | C           | 456,200          | 456,200          |
| 3  | (m) Federal aid                                   | PR-F                     | A           | -0-              | -0-              |
| 4  | (t) Election administration                       | SEG                      | A           | 100              | 100              |
| 5  | (x) Federal aid; election                         |                          |             |                  |                  |
| 6  | administration fund                               | SEG-F                    | C           | 864,900          | 866,400          |
| 7  |                                                   | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                           |                          |             | 5,079,400        | 5,079,400        |
|    | PROGRAM REVENUE                                   |                          |             | 457,200          | 457,200          |
|    | FEDERAL                                           |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                             |                          |             | (457,200)        | (457,200)        |
|    | SEGREGATED REVENUE                                |                          |             | 865,000          | 866,500          |
|    | FEDERAL                                           |                          |             | (864,900)        | (866,400)        |
|    | OTHER                                             |                          |             | (100)            | (100)            |
|    | TOTAL-ALL SOURCES                                 |                          |             | 6,401,600        | 6,403,100        |
| 8  |                                                   | 20.510 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                           |                          |             | 5,079,400        | 5,079,400        |
|    | PROGRAM REVENUE                                   |                          |             | 457,200          | 457,200          |
|    | FEDERAL                                           |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                             |                          |             | (457,200)        | (457,200)        |
|    | SEGREGATED REVENUE                                |                          |             | 865,000          | 866,500          |
|    | FEDERAL                                           |                          |             | (864,900)        | (866,400)        |
|    | OTHER                                             |                          |             | (100)            | (100)            |
|    | TOTAL-ALL SOURCES                                 |                          |             | 6,401,600        | 6,403,100        |
| 9  | <b>20.515 Employee Trust Funds, Department of</b> |                          |             |                  |                  |
| 10 | (1) EMPLOYEE BENEFIT PLANS                        |                          |             |                  |                  |
| 11 | (a) Annuity supplements and                       |                          |             |                  |                  |
| 12 | payments                                          | GPR                      | S           | 27,900           | 21,400           |
| 13 | (c) Contingencies                                 | GPR                      | S           | -0-              | -0-              |
| 14 | (t) Automated operating system                    | SEG                      | C           | 11,504,000       | 15,848,100       |
| 15 | (tm) Health savings account plan                  | SEG                      | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                   | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (u) Employee-funded reimbursement                    |                          |             |                  |                  |
| 2  | account plan                                         | SEG                      | C           | -0-              | -0-              |
| 3  | (w) Administration                                   | SEG                      | A           | 45,412,600       | 45,791,200       |
| 4  |                                                      | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                              |                          |             | 27,900           | 21,400           |
|    | SEGREGATED REVENUE                                   |                          |             | 56,916,600       | 61,639,300       |
|    | OTHER                                                |                          |             | (56,916,600)     | (61,639,300)     |
|    | TOTAL-ALL SOURCES                                    |                          |             | 56,944,500       | 61,660,700       |
| 5  |                                                      | 20.515 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                              |                          |             | 27,900           | 21,400           |
|    | SEGREGATED REVENUE                                   |                          |             | 56,916,600       | 61,639,300       |
|    | OTHER                                                |                          |             | (56,916,600)     | (61,639,300)     |
|    | TOTAL-ALL SOURCES                                    |                          |             | 56,944,500       | 61,660,700       |
| 6  | <b>20.521 Ethics Commission</b>                      |                          |             |                  |                  |
| 7  | (1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION |                          |             |                  |                  |
| 8  | (a) General program operations;                      |                          |             |                  |                  |
| 9  | general purpose revenue                              | GPR                      | A           | 1,104,900        | 954,900          |
| 10 | (be) Investigations                                  | GPR                      | A           | 225,000          | 225,000          |
| 11 | (br) Special counsel                                 | GPR                      | A           | -0-              | -0-              |
| 12 | (g) General program operations;                      |                          |             |                  |                  |
| 13 | program revenue                                      | PR                       | A           | 141,700          | 141,700          |
| 14 | (h) Gifts and grants                                 | PR                       | A           | -0-              | -0-              |
| 15 | (i) Materials and services                           | PR                       | A           | 4,500            | 4,500            |
| 16 | (im) Lobbying administration;                        |                          |             |                  |                  |
| 17 | program revenue                                      | PR                       | A           | 488,800          | 488,800          |
| 18 | (j) Electronic filing software                       | PR                       | A           | -0-              | -0-              |
| 19 |                                                      | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                              |                          |             | 1,329,900        | 1,179,900        |
|    | PROGRAM REVENUE                                      |                          |             | 635,000          | 635,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
|    | OTHER                                 |               |             | (635,000)        | (635,000)        |
|    | TOTAL-ALL SOURCES                     |               |             | 1,964,900        | 1,814,900        |
| 1  | 20.521 DEPARTMENT TOTALS              |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |               |             | 1,329,900        | 1,179,900        |
|    | PROGRAM REVENUE                       |               |             | 635,000          | 635,000          |
|    | OTHER                                 |               |             | (635,000)        | (635,000)        |
|    | TOTAL-ALL SOURCES                     |               |             | 1,964,900        | 1,814,900        |
| 2  | <b>20.525 Governor, Office of the</b> |               |             |                  |                  |
| 3  | (1) EXECUTIVE ADMINISTRATION          |               |             |                  |                  |
| 4  | (a) General program operations        | GPR           | S           | 4,016,300        | 4,016,300        |
| 5  | (b) Contingent fund                   | GPR           | S           | 20,400           | 20,400           |
| 6  | (c) Membership in national            |               |             |                  |                  |
| 7  | associations                          | GPR           | S           | 140,700          | 140,700          |
| 8  | (d) Disability board                  | GPR           | S           | -0-              | -0-              |
| 9  | (i) Gifts and grants                  | PR            | C           | -0-              | -0-              |
| 10 | (m) Federal aid                       | PR-F          | C           | -0-              | -0-              |
| 11 | (1) PROGRAM TOTALS                    |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |               |             | 4,177,400        | 4,177,400        |
|    | PROGRAM REVENUE                       |               |             | -0-              | -0-              |
|    | FEDERAL                               |               |             | (-0-)            | (-0-)            |
|    | OTHER                                 |               |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                     |               |             | 4,177,400        | 4,177,400        |
| 12 | (2) EXECUTIVE RESIDENCE               |               |             |                  |                  |
| 13 | (a) General program operations        | GPR           | S           | 353,000          | 353,000          |
| 14 | (2) PROGRAM TOTALS                    |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |               |             | 353,000          | 353,000          |
|    | TOTAL-ALL SOURCES                     |               |             | 353,000          | 353,000          |
| 15 | 20.525 DEPARTMENT TOTALS              |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |               |             | 4,530,400        | 4,530,400        |
|    | PROGRAM REVENUE                       |               |             | -0-              | -0-              |
|    | FEDERAL                               |               |             | (-0-)            | (-0-)            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>               | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------------------|--------------------------|-------------|------------------|------------------|
|    | OTHER                                            |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                |                          |             | 4,530,400        | 4,530,400        |
| 1  | <b>20.536 Investment Board</b>                   |                          |             |                  |                  |
| 2  | (1) INVESTMENT OF FUNDS                          |                          |             |                  |                  |
| 3  | (k) General program operations                   | PR                       | C           | 102,731,100      | 102,731,100      |
| 4  | (ka) General program operations;                 |                          |             |                  |                  |
| 5  | environmental improvement fund                   | PR-S                     | C           | -0-              | -0-              |
| 6  |                                                  | (1) PROGRAM TOTALS       |             |                  |                  |
|    | PROGRAM REVENUE                                  |                          |             | 102,731,100      | 102,731,100      |
|    | OTHER                                            |                          |             | (102,731,100)    | (102,731,100)    |
|    | SERVICE                                          |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                |                          |             | 102,731,100      | 102,731,100      |
| 7  |                                                  | 20.536 DEPARTMENT TOTALS |             |                  |                  |
|    | PROGRAM REVENUE                                  |                          |             | 102,731,100      | 102,731,100      |
|    | OTHER                                            |                          |             | (102,731,100)    | (102,731,100)    |
|    | SERVICE                                          |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                |                          |             | 102,731,100      | 102,731,100      |
| 8  | <b>20.540 Lieutenant Governor, Office of the</b> |                          |             |                  |                  |
| 9  | (1) EXECUTIVE COORDINATION                       |                          |             |                  |                  |
| 10 | (a) General program operations                   | GPR                      | A           | 498,200          | 498,200          |
| 11 | (g) Gifts, grants and proceeds                   | PR                       | C           | -0-              | -0-              |
| 12 | (k) Grants from state agencies                   | PR-S                     | C           | -0-              | -0-              |
| 13 | (m) Federal aid                                  | PR-F                     | C           | -0-              | -0-              |
| 14 |                                                  | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                          |                          |             | 498,200          | 498,200          |
|    | PROGRAM REVENUE                                  |                          |             | -0-              | -0-              |
|    | FEDERAL                                          |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                            |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                          |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                |                          |             | 498,200          | 498,200          |
| 15 |                                                  | 20.540 DEPARTMENT TOTALS |             |                  |                  |



| STATUTE, AGENCY AND PURPOSE                | SOURCE                   | TYPE | 2023-2024   | 2024-2025   |
|--------------------------------------------|--------------------------|------|-------------|-------------|
| GENERAL PURPOSE REVENUE                    |                          |      | 498,200     | 498,200     |
| PROGRAM REVENUE                            |                          |      | -0-         | -0-         |
| FEDERAL                                    |                          |      | (-0-)       | (-0-)       |
| OTHER                                      |                          |      | (-0-)       | (-0-)       |
| SERVICE                                    |                          |      | (-0-)       | (-0-)       |
| TOTAL-ALL SOURCES                          |                          |      | 498,200     | 498,200     |
| <b>1     20.550 Public Defender Board</b>  |                          |      |             |             |
| 2     (1)   LEGAL ASSISTANCE               |                          |      |             |             |
| 3       (a)   Program operation            | GPR                      | B    | 130,544,200 | 132,636,700 |
| 4       (fb)  Payments from clients;       |                          |      |             |             |
| 5           administrative costs           | PR                       | A    | 323,800     | 323,700     |
| 6       (g)   Gifts, grants, and proceeds  | PR                       | C    | -0-         | -0-         |
| 7       (h)   Contractual agreements       | PR-S                     | A    | -0-         | -0-         |
| 8       (i)   Tuition payments             | PR                       | C    | -0-         | -0-         |
| 9       (kj)  Conferences and training     | PR-S                     | A    | 242,400     | 242,100     |
| 10      (L)   Private bar and investigator |                          |      |             |             |
| 11           reimbursement; payments for   |                          |      |             |             |
| 12           legal representation          | PR                       | C    | 913,000     | 913,000     |
| 13      (m)   Federal aid                  | PR-F                     | C    | 1,600       | 1,600       |
| 14                                         | (1) PROGRAM TOTALS       |      |             |             |
|                                            | GENERAL PURPOSE REVENUE  |      | 130,544,200 | 132,636,700 |
|                                            | PROGRAM REVENUE          |      | 1,480,800   | 1,480,400   |
|                                            | FEDERAL                  |      | (1,600)     | (1,600)     |
|                                            | OTHER                    |      | (1,236,800) | (1,236,700) |
|                                            | SERVICE                  |      | (242,400)   | (242,100)   |
|                                            | TOTAL-ALL SOURCES        |      | 132,025,000 | 134,117,100 |
| 15                                         | 20.550 DEPARTMENT TOTALS |      |             |             |
|                                            | GENERAL PURPOSE REVENUE  |      | 130,544,200 | 132,636,700 |
|                                            | PROGRAM REVENUE          |      | 1,480,800   | 1,480,400   |
|                                            | FEDERAL                  |      | (1,600)     | (1,600)     |
|                                            | OTHER                    |      | (1,236,800) | (1,236,700) |
|                                            | SERVICE                  |      | (242,400)   | (242,100)   |

| STATUTE, AGENCY AND PURPOSE |                                         | SOURCE | TYPE | 2023-2024   | 2024-2025   |
|-----------------------------|-----------------------------------------|--------|------|-------------|-------------|
| TOTAL-ALL SOURCES           |                                         |        |      | 132,025,000 | 134,117,100 |
| 1                           | <b>20.566 Revenue, Department of</b>    |        |      |             |             |
| 2                           | (1) COLLECTION OF TAXES                 |        |      |             |             |
| 3                           | (a) General program operations          | GPR    | A    | 70,075,400  | 69,325,400  |
| 4                           | (g) Administration of county sales      |        |      |             |             |
| 5                           | and use taxes                           | PR     | A    | 3,183,700   | 3,186,300   |
| 6                           | (ga) Cigarette tax stamps               | PR     | A    | 249,300     | 249,300     |
| 7                           | (gb) Business tax registration          | PR     | A    | 1,895,700   | 1,904,200   |
| 8                           | (gd) Administration of special district |        |      |             |             |
| 9                           | taxes                                   | PR-S   | A    | -0-         | -0-         |
| 10                          | (gf) Administration of resort tax       | PR-S   | A    | 72,400      | 72,400      |
| 11                          | (gg) Administration of local taxes      | PR     | A    | 157,300     | 157,300     |
| 12                          | (gi) Administration of municipality     |        |      |             |             |
| 13                          | taxes                                   | PR-S   | A    | -0-         | -0-         |
| 14                          | (h) Debt collection                     | PR     | A    | 4,639,200   | 3,903,400   |
| 15                          | (ha) Administration of liquor tax and   |        |      |             |             |
| 16                          | alcohol beverages enforcement           | PR     | A    | 1,490,400   | 1,490,300   |
| 17                          | (hb) Collections by the department      | PR     | A    | 1,349,100   | 1,374,700   |
| 18                          | (hc) Collections from the financial     |        |      |             |             |
| 19                          | record matching program                 | PR     | A    | 548,300     | 549,400     |
| 20                          | (hd) Administration of liquor tax and   |        |      |             |             |
| 21                          | alcohol beverages enforcement;          |        |      |             |             |
| 22                          | wholesaler fees funding special         |        |      |             |             |
| 23                          | agent position                          | PR     | C    | 152,300     | 152,300     |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (hm) Collections under contracts       | PR                 | S           | -0-              | -0-              |
| 2  | (hn) Collections under the multistate  |                    |             |                  |                  |
| 3  | tax commission audit program           | PR                 | S           | -0-              | -0-              |
| 4  | (ho) Collections under multistate      |                    |             |                  |                  |
| 5  | streamlined sales tax project          | PR                 | S           | 41,000           | 41,000           |
| 6  | (hp) Administration of income tax      |                    |             |                  |                  |
| 7  | checkoff voluntary payments            | PR                 | A           | 27,300           | 27,300           |
| 8  | (i) Gifts and grants                   | PR                 | C           | -0-              | -0-              |
| 9  | (m) Federal funds; state operations    | PR-F               | C           | -0-              | -0-              |
| 10 | (q) Economic development surcharge     |                    |             |                  |                  |
| 11 | administration                         | SEG                | A           | 281,000          | 281,000          |
| 12 | (qm) Administration of rental vehicle  |                    |             |                  |                  |
| 13 | fee                                    | SEG                | A           | 79,600           | 79,900           |
| 14 | (r) Administration of dry cleaner fees | SEG                | A           | 18,900           | 18,900           |
| 15 | (s) Petroleum inspection fee           |                    |             |                  |                  |
| 16 | collection                             | SEG                | A           | 104,800          | 104,800          |
| 17 | (t) Farmland preservation credit,      |                    |             |                  |                  |
| 18 | 2010 and beyond                        | SEG                | A           | -0-              | -0-              |
| 19 | (u) Motor fuel tax administration      | SEG                | A           | 1,946,200        | 1,955,200        |
| 20 |                                        | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | 70,075,400       | 69,325,400       |
|    | PROGRAM REVENUE                        |                    |             | 13,806,000       | 13,107,900       |
|    | FEDERAL                                |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                  |                    |             | (13,733,600)     | (13,035,500)     |
|    | SERVICE                                |                    |             | (72,400)         | (72,400)         |
|    | SEGREGATED REVENUE                     |                    |             | 2,430,500        | 2,439,800        |
|    | OTHER                                  |                    |             | (2,430,500)      | (2,439,800)      |
|    | TOTAL-ALL SOURCES                      |                    |             | 86,311,900       | 84,873,100       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (2) STATE AND LOCAL FINANCE         |                    |             |                  |                  |
| 2  | (a) General program operations      | GPR                | A           | 8,663,400        | 8,663,400        |
| 3  | (b) Valuation error loans           | GPR                | S           | -0-              | -0-              |
| 4  | (bm) Integrated property assessment |                    |             |                  |                  |
| 5  | system technology                   | GPR                | A           | 2,492,700        | 2,492,700        |
| 6  | (g) County assessment studies       | PR                 | C           | -0-              | -0-              |
| 7  | (ga) Commercial property assessment | PR                 | C           | -0-              | -0-              |
| 8  | (gb) Manufacturing property         |                    |             |                  |                  |
| 9  | assessment                          | PR                 | A           | 1,228,800        | 1,240,100        |
| 10 | (gi) Municipal finance report       |                    |             |                  |                  |
| 11 | compliance                          | PR                 | A           | 32,800           | 32,800           |
| 12 | (h) Reassessments                   | PR                 | A           | 273,500          | 273,500          |
| 13 | (hm) Administration of tax          |                    |             |                  |                  |
| 14 | incremental, and environmental      |                    |             |                  |                  |
| 15 | remediation tax incremental,        |                    |             |                  |                  |
| 16 | financing programs                  | PR                 | C           | 192,400          | 192,400          |
| 17 | (i) Gifts and grants                | PR                 | C           | -0-              | -0-              |
| 18 | (m) Federal funds; state operations | PR-F               | C           | -0-              | -0-              |
| 19 | (q) Railroad and air carrier tax    |                    |             |                  |                  |
| 20 | administration                      | SEG                | A           | 307,300          | 307,300          |
| 21 | (r) Lottery and gaming credit       |                    |             |                  |                  |
| 22 | administration                      | SEG                | A           | 339,200          | 339,200          |
| 23 |                                     | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |                    |             | 11,156,100       | 11,156,100       |
|    | PROGRAM REVENUE                     |                    |             | 1,727,500        | 1,738,800        |
|    | FEDERAL                             |                    |             | (-0-)            | (-0-)            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>           | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------|---------------|-------------|------------------|------------------|
|    | OTHER                                        |               |             | (1,727,500)      | (1,738,800)      |
|    | SEGREGATED REVENUE                           |               |             | 646,500          | 646,500          |
|    | OTHER                                        |               |             | (646,500)        | (646,500)        |
|    | TOTAL-ALL SOURCES                            |               |             | 13,530,100       | 13,541,400       |
| 1  | (3) ADMINISTRATIVE SERVICES AND SPACE RENTAL |               |             |                  |                  |
| 2  | (a) General program operations               | GPR           | A           | 31,404,600       | 31,415,900       |
| 3  | (b) Integrated tax system technology         | GPR           | A           | 4,087,100        | 4,087,100        |
| 4  | (c) Expert professional services             | GPR           | B           | 63,300           | 63,300           |
| 5  | (g) Services                                 | PR            | A           | 81,300           | 81,300           |
| 6  | (gm) Reciprocity agreement and               |               |             |                  |                  |
| 7  | publications                                 | PR            | A           | 36,000           | 36,000           |
| 8  | (go) Reciprocity agreement, Illinois         | PR            | A           | -0-              | -0-              |
| 9  | (i) Gifts and grants                         | PR            | C           | -0-              | -0-              |
| 10 | (k) Internal services                        | PR-S          | A           | 2,885,300        | 2,885,300        |
| 11 | (m) Federal funds; state operations          | PR-F          | C           | -0-              | -0-              |
| 12 | (3) PROGRAM TOTALS                           |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                      |               |             | 35,555,000       | 35,566,300       |
|    | PROGRAM REVENUE                              |               |             | 3,002,600        | 3,002,600        |
|    | FEDERAL                                      |               |             | (-0-)            | (-0-)            |
|    | OTHER                                        |               |             | (117,300)        | (117,300)        |
|    | SERVICE                                      |               |             | (2,885,300)      | (2,885,300)      |
|    | TOTAL-ALL SOURCES                            |               |             | 38,557,600       | 38,568,900       |
| 13 | (4) UNCLAIMED PROPERTY PROGRAM               |               |             |                  |                  |
| 14 | (a) Unclaimed property; contingency          |               |             |                  |                  |
| 15 | appropriation                                | GPR           | S           | -0-              | -0-              |
| 16 | (j) Unclaimed property; claims               | PR            | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (k) Unclaimed property;              |                    |             |                  |                  |
| 2  | administrative expenses              | PR-S               | A           | 3,901,700        | 3,901,700        |
| 3  |                                      | (4) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                    |             | -0-              | -0-              |
|    | PROGRAM REVENUE                      |                    |             | 3,901,700        | 3,901,700        |
|    | OTHER                                |                    |             | (-0-)            | (-0-)            |
|    | SERVICE                              |                    |             | (3,901,700)      | (3,901,700)      |
|    | TOTAL-ALL SOURCES                    |                    |             | 3,901,700        | 3,901,700        |
| 4  | (7) INVESTMENT AND LOCAL IMPACT FUND |                    |             |                  |                  |
| 5  | (e) Investment and local impact fund |                    |             |                  |                  |
| 6  | supplement                           | GPR                | A           | -0-              | -0-              |
| 7  | (g) Investment and local impact fund |                    |             |                  |                  |
| 8  | administrative expenses              | PR                 | A           | -0-              | -0-              |
| 9  | (n) Federal mining revenue           | PR-F               | C           | -0-              | -0-              |
| 10 | (v) Investment and local impact fund | SEG                | C           | -0-              | -0-              |
| 11 |                                      | (7) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                    |             | -0-              | -0-              |
|    | PROGRAM REVENUE                      |                    |             | -0-              | -0-              |
|    | FEDERAL                              |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                |                    |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                   |                    |             | -0-              | -0-              |
|    | OTHER                                |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                    |                    |             | -0-              | -0-              |
| 12 | (8) LOTTERY                          |                    |             |                  |                  |
| 13 | (a) General program operations;      |                    |             |                  |                  |
| 14 | general purpose revenue              | GPR                | A           | -0-              | -0-              |
| 15 | (b) Retailer compensation            | GPR                | A           | 64,366,400       | 64,366,400       |
| 16 | (c) Vendor fees; general purpose     |                    |             |                  |                  |
| 17 | revenue                              | GPR                | A           | 24,358,400       | 24,358,400       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                         | <b>SOURCE</b>                   | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------------------------|---------------------------------|-------------|------------------|------------------|
| 1  | (q) General program operations                             | SEG                             | A           | 20,728,900       | 20,768,800       |
| 2  | (r) Retailer compensation                                  | SEG                             | S           | -0-              | -0-              |
| 3  | (s) Prizes                                                 | SEG                             | S           | -0-              | -0-              |
| 4  | (v) Vendor fees                                            | SEG                             | S           | -0-              | -0-              |
| 5  |                                                            | <b>(8) PROGRAM TOTALS</b>       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                    |                                 |             | 88,724,800       | 88,724,800       |
|    | SEGREGATED REVENUE                                         |                                 |             | 20,728,900       | 20,768,800       |
|    | OTHER                                                      |                                 |             | (20,728,900)     | (20,768,800)     |
|    | TOTAL-ALL SOURCES                                          |                                 |             | 109,453,700      | 109,493,600      |
| 6  |                                                            | <b>20.566 DEPARTMENT TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                    |                                 |             | 205,511,300      | 204,772,600      |
|    | PROGRAM REVENUE                                            |                                 |             | 22,437,800       | 21,751,000       |
|    | FEDERAL                                                    |                                 |             | (-0-)            | (-0-)            |
|    | OTHER                                                      |                                 |             | (15,578,400)     | (14,891,600)     |
|    | SERVICE                                                    |                                 |             | (6,859,400)      | (6,859,400)      |
|    | SEGREGATED REVENUE                                         |                                 |             | 23,805,900       | 23,855,100       |
|    | OTHER                                                      |                                 |             | (23,805,900)     | (23,855,100)     |
|    | TOTAL-ALL SOURCES                                          |                                 |             | 251,755,000      | 250,378,700      |
| 7  | <b>20.575 Secretary of State</b>                           |                                 |             |                  |                  |
| 8  | <b>(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES</b> |                                 |             |                  |                  |
| 9  | (g) Program fees                                           | PR                              | A           | 278,200          | 278,200          |
| 10 | (ka) Agency collections                                    | PR-S                            | A           | 3,400            | 3,400            |
| 11 |                                                            | <b>(1) PROGRAM TOTALS</b>       |             |                  |                  |
|    | PROGRAM REVENUE                                            |                                 |             | 281,600          | 281,600          |
|    | OTHER                                                      |                                 |             | (278,200)        | (278,200)        |
|    | SERVICE                                                    |                                 |             | (3,400)          | (3,400)          |
|    | TOTAL-ALL SOURCES                                          |                                 |             | 281,600          | 281,600          |
| 12 |                                                            | <b>20.575 DEPARTMENT TOTALS</b> |             |                  |                  |
|    | PROGRAM REVENUE                                            |                                 |             | 281,600          | 281,600          |
|    | OTHER                                                      |                                 |             | (278,200)        | (278,200)        |
|    | SERVICE                                                    |                                 |             | (3,400)          | (3,400)          |
|    | TOTAL-ALL SOURCES                                          |                                 |             | 281,600          | 281,600          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b>               | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|-----------------------------|-------------|------------------|------------------|
| 1  | <b>20.585 Treasurer, State</b>     |                             |             |                  |                  |
| 2  | (1) CUSTODIAN OF STATE FUNDS       |                             |             |                  |                  |
| 3  | (b) Insurance                      | GPR                         | A           | -0-              | -0-              |
| 4  | (h) Training conferences           | PR                          | C           | -0-              | -0-              |
| 5  | (i) Gifts and grants               | PR                          | C           | -0-              | -0-              |
| 6  | (k) Administrative expenses        | PR-S                        | A           | 127,800          | 127,800          |
| 7  | (kb) General program operations    | PR-S                        | A           | -0-              | -0-              |
| 8  |                                    | (1) PROGRAM TOTALS          |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                             |             | -0-              | -0-              |
|    | PROGRAM REVENUE                    |                             |             | 127,800          | 127,800          |
|    | OTHER                              |                             |             | (-0-)            | (-0-)            |
|    | SERVICE                            |                             |             | (127,800)        | (127,800)        |
|    | TOTAL-ALL SOURCES                  |                             |             | 127,800          | 127,800          |
| 9  |                                    | 20.585 DEPARTMENT TOTALS    |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                             |             | -0-              | -0-              |
|    | PROGRAM REVENUE                    |                             |             | 127,800          | 127,800          |
|    | OTHER                              |                             |             | (-0-)            | (-0-)            |
|    | SERVICE                            |                             |             | (127,800)        | (127,800)        |
|    | TOTAL-ALL SOURCES                  |                             |             | 127,800          | 127,800          |
| 10 |                                    | General Executive Functions |             |                  |                  |
| 11 |                                    | FUNCTIONAL AREA TOTALS      |             |                  |                  |
|    | GENERAL PURPOSE REVENUE            |                             |             | 1,106,298,900    | 708,737,100      |
|    | PROGRAM REVENUE                    |                             |             | 676,577,900      | 676,651,800      |
|    | FEDERAL                            |                             |             | (143,850,400)    | (143,473,400)    |
|    | OTHER                              |                             |             | (149,369,400)    | (148,683,600)    |
|    | SERVICE                            |                             |             | (383,358,100)    | (384,494,800)    |
|    | SEGREGATED REVENUE                 |                             |             | 133,404,900      | 138,195,600      |
|    | FEDERAL                            |                             |             | (864,900)        | (866,400)        |
|    | OTHER                              |                             |             | (132,487,800)    | (137,259,700)    |
|    | SERVICE                            |                             |             | (52,200)         | (69,500)         |
|    | LOCAL                              |                             |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                  |                             |             | 1,916,281,700    | 1,523,584,500    |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------------|-------------|------------------|------------------|
|    | <b>Judicial</b>                       |                          |             |                  |                  |
| 1  | <b>20.625 Circuit Courts</b>          |                          |             |                  |                  |
| 2  | (1) COURT OPERATIONS                  |                          |             |                  |                  |
| 3  | (a) Circuit courts                    | GPR                      | S           | 87,702,100       | 87,791,700       |
| 4  | (b) Permanent reserve judges          | GPR                      | A           | -0-              | -0-              |
| 5  | (cg) Circuit court costs              | GPR                      | B           | 28,356,300       | 28,392,900       |
| 6  | (g) Sale of materials and services    | PR                       | C           | -0-              | -0-              |
| 7  | (h) Certificates of qualification for |                          |             |                  |                  |
| 8  | employment                            | PR                       | C           | -0-              | -0-              |
| 9  | (k) Court interpreters                | PR-S                     | A           | 232,700          | 232,700          |
| 10 | (m) Federal aid                       | PR-F                     | C           | -0-              | -0-              |
| 11 |                                       | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                          |             | 116,058,400      | 116,184,600      |
|    | PROGRAM REVENUE                       |                          |             | 232,700          | 232,700          |
|    | FEDERAL                               |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                 |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                               |                          |             | (232,700)        | (232,700)        |
|    | TOTAL-ALL SOURCES                     |                          |             | 116,291,100      | 116,417,300      |
| 12 |                                       | 20.625 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                          |             | 116,058,400      | 116,184,600      |
|    | PROGRAM REVENUE                       |                          |             | 232,700          | 232,700          |
|    | FEDERAL                               |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                 |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                               |                          |             | (232,700)        | (232,700)        |
|    | TOTAL-ALL SOURCES                     |                          |             | 116,291,100      | 116,417,300      |
| 13 | <b>20.660 Court of Appeals</b>        |                          |             |                  |                  |
| 14 | (1) APPELLATE PROCEEDINGS             |                          |             |                  |                  |
| 15 | (a) General program operations        | GPR                      | S           | 11,983,200       | 12,005,500       |
| 16 | (m) Federal aid                       | PR-F                     | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                      | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  |                                                         | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                 |                          |             | 11,983,200       | 12,005,500       |
|    | PROGRAM REVENUE                                         |                          |             | -0-              | -0-              |
|    | FEDERAL                                                 |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                       |                          |             | 11,983,200       | 12,005,500       |
| 2  |                                                         | 20.660 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                 |                          |             | 11,983,200       | 12,005,500       |
|    | PROGRAM REVENUE                                         |                          |             | -0-              | -0-              |
|    | FEDERAL                                                 |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                       |                          |             | 11,983,200       | 12,005,500       |
| 3  | <b>20.665 Judicial Commission</b>                       |                          |             |                  |                  |
| 4  | (1) JUDICIAL CONDUCT                                    |                          |             |                  |                  |
| 5  | (a) General program operations                          | GPR                      | A           | 335,500          | 336,200          |
| 6  | (cm) Contractual agreements                             | GPR                      | B           | 16,200           | 16,200           |
| 7  | (mm) Federal aid                                        | PR-F                     | C           | -0-              | -0-              |
| 8  |                                                         | (1) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                 |                          |             | 351,700          | 352,400          |
|    | PROGRAM REVENUE                                         |                          |             | -0-              | -0-              |
|    | FEDERAL                                                 |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                       |                          |             | 351,700          | 352,400          |
| 9  |                                                         | 20.665 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                 |                          |             | 351,700          | 352,400          |
|    | PROGRAM REVENUE                                         |                          |             | -0-              | -0-              |
|    | FEDERAL                                                 |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                                       |                          |             | 351,700          | 352,400          |
| 10 | <b>20.670 Judicial Council</b>                          |                          |             |                  |                  |
| 11 | (1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE |                          |             |                  |                  |
| 12 | (a) General program operations                          | GPR                      | A           | -0-              | -0-              |
| 13 | (k) Director of state courts and law                    |                          |             |                  |                  |
| 14 | library transfer                                        | PR-S                     | C           | -0-              | -0-              |
| 15 | (m) Federal aid                                         | PR-F                     | C           | -0-              | -0-              |

|    | STATUTE, AGENCY AND PURPOSE | SOURCE                                   | TYPE | 2023-2024 | 2024-2025  |            |
|----|-----------------------------|------------------------------------------|------|-----------|------------|------------|
| 1  |                             | (1) PROGRAM TOTALS                       |      |           |            |            |
|    | GENERAL PURPOSE REVENUE     |                                          |      | -0-       | -0-        |            |
|    | PROGRAM REVENUE             |                                          |      | -0-       | -0-        |            |
|    | FEDERAL                     |                                          |      | (-0-)     | (-0-)      |            |
|    | SERVICE                     |                                          |      | (-0-)     | (-0-)      |            |
|    | TOTAL-ALL SOURCES           |                                          |      | -0-       | -0-        |            |
| 2  |                             | 20.670 DEPARTMENT TOTALS                 |      |           |            |            |
|    | GENERAL PURPOSE REVENUE     |                                          |      | -0-       | -0-        |            |
|    | PROGRAM REVENUE             |                                          |      | -0-       | -0-        |            |
|    | FEDERAL                     |                                          |      | (-0-)     | (-0-)      |            |
|    | SERVICE                     |                                          |      | (-0-)     | (-0-)      |            |
|    | TOTAL-ALL SOURCES           |                                          |      | -0-       | -0-        |            |
| 3  | <b>20.680 Supreme Court</b> |                                          |      |           |            |            |
| 4  | (1)                         | SUPREME COURT PROCEEDINGS                |      |           |            |            |
| 5  | (a)                         | General program operations               | GPR  | S         | 7,372,300  | 7,632,300  |
| 6  | (m)                         | Federal aid                              | PR-F | C         | -0-        | -0-        |
| 7  |                             | (1) PROGRAM TOTALS                       |      |           |            |            |
|    | GENERAL PURPOSE REVENUE     |                                          |      | 7,372,300 | 7,632,300  |            |
|    | PROGRAM REVENUE             |                                          |      | -0-       | -0-        |            |
|    | FEDERAL                     |                                          |      | (-0-)     | (-0-)      |            |
|    | TOTAL-ALL SOURCES           |                                          |      | 7,372,300 | 7,632,300  |            |
| 8  | (2)                         | DIRECTOR OF STATE COURTS AND LAW LIBRARY |      |           |            |            |
| 9  | (a)                         | General program operations               | GPR  | B         | 11,920,500 | 11,933,000 |
| 10 | (g)                         | Gifts and grants                         | PR   | C         | 612,900    | 612,900    |
| 11 | (ga)                        | Court commissioner training              | PR   | C         | 62,000     | 62,000     |
| 12 | (gc)                        | Court interpreter training and           |      |           |            |            |
| 13 |                             | certification                            | PR   | C         | 45,100     | 45,100     |
| 14 | (h)                         | Materials and services                   | PR   | C         | 60,300     | 60,300     |
| 15 | (i)                         | Municipal judge training                 | PR   | C         | 191,300    | 191,500    |
| 16 | (j)                         | Court information systems                | PR   | C         | 12,349,500 | 12,248,500 |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|--------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (kc) Central services                | PR-S                     | A           | 264,900          | 268,700          |
| 2  | (ke) Interagency and intra-agency    |                          |             |                  |                  |
| 3  | automation assistance                | PR-S                     | C           | -0-              | -0-              |
| 4  | (kf) Interagency and intra-agency    |                          |             |                  |                  |
| 5  | assistance                           | PR-S                     | C           | -0-              | -0-              |
| 6  | (L) Library collections and services | PR                       | C           | 79,400           | 79,400           |
| 7  | (m) Federal aid                      | PR-F                     | C           | 1,031,100        | 1,031,600        |
| 8  | (qm) Mediation fund                  | SEG                      | C           | 329,800          | 330,100          |
| 9  |                                      | (2) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 11,920,500       | 11,933,000       |
|    | PROGRAM REVENUE                      |                          |             | 14,696,500       | 14,600,000       |
|    | FEDERAL                              |                          |             | (1,031,100)      | (1,031,600)      |
|    | OTHER                                |                          |             | (13,400,500)     | (13,299,700)     |
|    | SERVICE                              |                          |             | (264,900)        | (268,700)        |
|    | SEGREGATED REVENUE                   |                          |             | 329,800          | 330,100          |
|    | OTHER                                |                          |             | (329,800)        | (330,100)        |
|    | TOTAL-ALL SOURCES                    |                          |             | 26,946,800       | 26,863,100       |
| 10 | (3) BAR EXAMINERS AND RESPONSIBILITY |                          |             |                  |                  |
| 11 | (g) Board of bar examiners           | PR                       | C           | 761,300          | 762,300          |
| 12 | (h) Office of lawyer regulation      | PR                       | C           | 3,329,400        | 3,333,900        |
| 13 |                                      | (3) PROGRAM TOTALS       |             |                  |                  |
|    | PROGRAM REVENUE                      |                          |             | 4,090,700        | 4,096,200        |
|    | OTHER                                |                          |             | (4,090,700)      | (4,096,200)      |
|    | TOTAL-ALL SOURCES                    |                          |             | 4,090,700        | 4,096,200        |
| 14 |                                      | 20.680 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE              |                          |             | 19,292,800       | 19,565,300       |
|    | PROGRAM REVENUE                      |                          |             | 18,787,200       | 18,696,200       |
|    | FEDERAL                              |                          |             | (1,031,100)      | (1,031,600)      |
|    | OTHER                                |                          |             | (17,491,200)     | (17,395,900)     |
|    | SERVICE                              |                          |             | (264,900)        | (268,700)        |
|    | SEGREGATED REVENUE                   |                          |             | 329,800          | 330,100          |
|    | OTHER                                |                          |             | (329,800)        | (330,100)        |
|    | TOTAL-ALL SOURCES                    |                          |             | 38,409,800       | 38,591,600       |

|   | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE                   | 2023-2024    | 2024-2025    |
|---|-----------------------------|--------|------------------------|--------------|--------------|
| 1 |                             |        | Judicial               |              |              |
| 2 |                             |        | FUNCTIONAL AREA TOTALS |              |              |
|   | GENERAL PURPOSE REVENUE     |        |                        | 147,686,100  | 148,107,800  |
|   | PROGRAM REVENUE             |        |                        | 19,019,900   | 18,928,900   |
|   | FEDERAL                     |        |                        | (1,031,100)  | (1,031,600)  |
|   | OTHER                       |        |                        | (17,491,200) | (17,395,900) |
|   | SERVICE                     |        |                        | (497,600)    | (501,400)    |
|   | SEGREGATED REVENUE          |        |                        | 329,800      | 330,100      |
|   | FEDERAL                     |        |                        | (-0-)        | (-0-)        |
|   | OTHER                       |        |                        | (329,800)    | (330,100)    |
|   | SERVICE                     |        |                        | (-0-)        | (-0-)        |
|   | LOCAL                       |        |                        | (-0-)        | (-0-)        |
|   | TOTAL-ALL SOURCES           |        |                        | 167,035,800  | 167,366,800  |

## Legislative

|    |                                                |     |                    |            |            |
|----|------------------------------------------------|-----|--------------------|------------|------------|
| 3  | <b>20.765 Legislature</b>                      |     |                    |            |            |
| 4  | (1) ENACTMENT OF STATE LAWS                    |     |                    |            |            |
| 5  | (a) General program                            |     |                    |            |            |
| 6  | operations-assembly                            | GPR | S                  | 32,033,300 | 32,033,300 |
| 7  | (b) General program                            |     |                    |            |            |
| 8  | operations-senate                              | GPR | S                  | 23,181,400 | 23,181,400 |
| 9  | (d) Legislative documents                      | GPR | S                  | 3,919,100  | 3,919,100  |
| 10 | (e) Gifts, grants, and bequests                | PR  | C                  | -0-        | -0-        |
| 11 |                                                |     | (1) PROGRAM TOTALS |            |            |
|    | GENERAL PURPOSE REVENUE                        |     |                    | 59,133,800 | 59,133,800 |
|    | PROGRAM REVENUE                                |     |                    | -0-        | -0-        |
|    | OTHER                                          |     |                    | (-0-)      | (-0-)      |
|    | TOTAL-ALL SOURCES                              |     |                    | 59,133,800 | 59,133,800 |
| 12 | (3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS |     |                    |            |            |
| 13 | (b) Legislative reference bureau               | GPR | B                  | 6,642,600  | 6,653,600  |
| 14 | (c) Legislative audit bureau                   | GPR | B                  | 7,472,700  | 7,480,800  |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (cm) Legislative human resources      |                           |             |                  |                  |
| 2  | office                                | GPR                       | B           | 1,451,400        | 1,452,900        |
| 3  | (d) Legislative fiscal bureau         | GPR                       | B           | 4,563,100        | 4,569,400        |
| 4  | (e) Joint legislative council;        |                           |             |                  |                  |
| 5  | execution of functions, conduct of    |                           |             |                  |                  |
| 6  | research, development of studies,     |                           |             |                  |                  |
| 7  | and the provision of assistance to    |                           |             |                  |                  |
| 8  | committees                            | GPR                       | B           | 4,518,700        | 4,523,800        |
| 9  | (ec) Joint legislative council;       |                           |             |                  |                  |
| 10 | contractual studies                   | GPR                       | B           | 15,000           | -0-              |
| 11 | (em) Legislative technology services  |                           |             |                  |                  |
| 12 | bureau                                | GPR                       | B           | 5,531,400        | 5,535,500        |
| 13 | (f) Joint committee on legislative    |                           |             |                  |                  |
| 14 | organization                          | GPR                       | B           | -0-              | -0-              |
| 15 | (fa) Membership in national           |                           |             |                  |                  |
| 16 | associations                          | GPR                       | S           | 303,200          | 312,200          |
| 17 | (fm) WisconsinEye grants              | GPR                       | B           | -0-              | -0-              |
| 18 | (g) Gifts and grants to service       |                           |             |                  |                  |
| 19 | agencies                              | PR                        | C           | 20,000           | 20,000           |
| 20 | (ka) Audit bureau reimbursable audits | PR-S                      | A           | 2,504,400        | 2,697,400        |
| 21 | (m) Federal aid                       | PR-F                      | C           | -0-              | -0-              |
| 22 |                                       | <b>(3) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                           |             | 30,498,100       | 30,528,200       |
|    | PROGRAM REVENUE                       |                           |             | 2,524,400        | 2,717,400        |
|    | FEDERAL                               |                           |             | (-0-)            | (-0-)            |
|    | OTHER                                 |                           |             | (20,000)         | (20,000)         |
|    | SERVICE                               |                           |             | (2,504,400)      | (2,697,400)      |

|   | <b>STATUTE, AGENCY AND PURPOSE</b>   | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|---|--------------------------------------|---------------|-------------|------------------|------------------|
|   | TOTAL-ALL SOURCES                    |               |             | 33,022,500       | 33,245,600       |
| 1 | (4) CAPITOL OFFICES RELOCATION       |               |             |                  |                  |
| 2 | (a) Capitol offices relocation costs | GPR           | B           | -0-              | -0-              |
| 3 | (4) PROGRAM TOTALS                   |               |             |                  |                  |
|   | GENERAL PURPOSE REVENUE              |               |             | -0-              | -0-              |
|   | TOTAL-ALL SOURCES                    |               |             | -0-              | -0-              |
| 4 | 20.765 DEPARTMENT TOTALS             |               |             |                  |                  |
|   | GENERAL PURPOSE REVENUE              |               |             | 89,631,900       | 89,662,000       |
|   | PROGRAM REVENUE                      |               |             | 2,524,400        | 2,717,400        |
|   | FEDERAL                              |               |             | (-0-)            | (-0-)            |
|   | OTHER                                |               |             | (20,000)         | (20,000)         |
|   | SERVICE                              |               |             | (2,504,400)      | (2,697,400)      |
|   | TOTAL-ALL SOURCES                    |               |             | 92,156,300       | 92,379,400       |
| 5 | Legislative                          |               |             |                  |                  |
| 6 | FUNCTIONAL AREA TOTALS               |               |             |                  |                  |
|   | GENERAL PURPOSE REVENUE              |               |             | 89,631,900       | 89,662,000       |
|   | PROGRAM REVENUE                      |               |             | 2,524,400        | 2,717,400        |
|   | FEDERAL                              |               |             | (-0-)            | (-0-)            |
|   | OTHER                                |               |             | (20,000)         | (20,000)         |
|   | SERVICE                              |               |             | (2,504,400)      | (2,697,400)      |
|   | SEGREGATED REVENUE                   |               |             | -0-              | -0-              |
|   | FEDERAL                              |               |             | (-0-)            | (-0-)            |
|   | OTHER                                |               |             | (-0-)            | (-0-)            |
|   | SERVICE                              |               |             | (-0-)            | (-0-)            |
|   | LOCAL                                |               |             | (-0-)            | (-0-)            |
|   | TOTAL-ALL SOURCES                    |               |             | 92,156,300       | 92,379,400       |

## General Appropriations

|    |                                             |     |   |             |     |
|----|---------------------------------------------|-----|---|-------------|-----|
| 7  | <b>20.835 Shared Revenue and Tax Relief</b> |     |   |             |     |
| 8  | (1) SHARED REVENUE PAYMENTS                 |     |   |             |     |
| 9  | (c) Expenditure restraint program           |     |   |             |     |
| 10 | account                                     | GPR | S | 58,145,700  | -0- |
| 11 | (db) County and municipal aid               |     |   |             |     |
| 12 | account                                     | GPR | S | 707,684,200 | -0- |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>       | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (dm) Public utility distribution account | GPR           | S           | 88,949,800       | 98,417,600       |
| 2  | (e) State aid; tax exempt property       | GPR           | S           | 98,047,100       | -0-              |
| 3  | (f) State aid; personal property tax     |               |             |                  |                  |
| 4  | exemption                                | GPR           | S           | 75,620,900       | -0-              |
| 5  | (fa) State aid; video service provider   |               |             |                  |                  |
| 6  | fee                                      | GPR           | A           | 10,008,200       | -0-              |
| 7  | (k) State aid; nontaxable tribal land    | PR            | A           | -0-              | -0-              |
| 8  | (r) County and municipal aid             |               |             |                  |                  |
| 9  | account; police and fire protection      |               |             |                  |                  |
| 10 | fund                                     | SEG           | C           | 34,424,800       | -0-              |
| 11 | (s) Expenditure restraint incentive      |               |             |                  |                  |
| 12 | program account                          | SEG           | S           | -0-              | 58,145,700       |
| 13 | (t) County and municipal aid             |               |             |                  |                  |
| 14 | account                                  | SEG           | S           | -0-              | 753,075,300      |
| 15 | (u) State aid, local government fund;    |               |             |                  |                  |
| 16 | tax exempt property                      | SEG           | A           | -0-              | 98,047,100       |
| 17 | (v) State aid, local government fund;    |               |             |                  |                  |
| 18 | repeal of personal property taxes        | SEG           | A           | -0-              | 173,800,000      |
| 19 | (w) State aid, local government fund;    |               |             |                  |                  |
| 20 | personal property tax exemption          | SEG           | A           | -0-              | 75,620,900       |
| 21 | (x) State aid, local government fund;    |               |             |                  |                  |
| 22 | video service provider fee               | SEG           | A           | -0-              | 10,008,200       |
| 23 | (y) Supplemental county and              |               |             |                  |                  |
| 24 | municipal aid account                    | SEG           | S           | -0-              | 274,867,200      |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (za) Innovation account                | SEG                | C           | -0-              | 300,000,000      |
| 2  | (zb) Innovation planning grants        | SEG                | C           | -0-              | 3,000,000        |
| 3  |                                        | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | 1,038,455,900    | 98,417,600       |
|    | PROGRAM REVENUE                        |                    |             | -0-              | -0-              |
|    | OTHER                                  |                    |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                     |                    |             | 34,424,800       | 1,746,564,400    |
|    | OTHER                                  |                    |             | (34,424,800)     | (1,746,564,400)  |
|    | TOTAL-ALL SOURCES                      |                    |             | 1,072,880,700    | 1,844,982,000    |
| 4  | (2) TAX RELIEF                         |                    |             |                  |                  |
| 5  | (b) Claim of right credit              | GPR                | S           | 122,000          | 122,000          |
| 6  | (bb) Jobs tax credit                   | GPR                | S           | 1,000,000        | 600,000          |
| 7  | (bg) Business development credit       | GPR                | S           | 15,700,000       | 16,500,000       |
| 8  | (br) Interest payments on              |                    |             |                  |                  |
| 9  | overassessments of                     |                    |             |                  |                  |
| 10 | manufacturing property                 | GPR                | S           | 10,000           | 10,000           |
| 11 | (c) Homestead tax credit               | GPR                | S           | 42,200,000       | 37,700,000       |
| 12 | (cc) Qualified child sales and use tax |                    |             |                  |                  |
| 13 | rebate for 2018                        | GPR                | S           | -0-              | -0-              |
| 14 | (co) Enterprise zone jobs credit       | GPR                | S           | 54,100,000       | 36,025,000       |
| 15 | (cp) Electronics and information       |                    |             |                  |                  |
| 16 | technology manufacturing zone          |                    |             |                  |                  |
| 17 | credit                                 | GPR                | S           | 8,325,000        | 6,332,000        |
| 18 | (d) Research credit                    | GPR                | S           | 21,300,000       | 25,000,000       |
| 19 | (dm) Farmland preservation credit      | GPR                | S           | 240,000          | 190,000          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>             | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------------------|-------------|------------------|------------------|
| 1  | (do) Farmland preservation credit,     |                           |             |                  |                  |
| 2  | 2010 and beyond                        | GPR                       | S           | 15,900,000       | 15,700,000       |
| 3  | (em) Veterans and surviving spouses    |                           |             |                  |                  |
| 4  | property tax credit                    | GPR                       | S           | 54,600,000       | 59,700,000       |
| 5  | (ep) Cigarette and tobacco product tax |                           |             |                  |                  |
| 6  | refunds                                | GPR                       | S           | 27,100,000       | 26,400,000       |
| 7  | (f) Earned income tax credit           | GPR                       | S           | 26,500,000       | 27,900,000       |
| 8  | (ff) Earned income tax credit;         |                           |             |                  |                  |
| 9  | periodic payments                      | GPR                       | S           | -0-              | -0-              |
| 10 | (kf) Earned income tax credit;         |                           |             |                  |                  |
| 11 | temporary assistance for needy         |                           |             |                  |                  |
| 12 | families                               | PR-S                      | A           | 61,725,000       | 65,002,000       |
| 13 |                                        | <b>(2) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                           |             | 267,097,000      | 252,179,000      |
|    | PROGRAM REVENUE                        |                           |             | 61,725,000       | 65,002,000       |
|    | SERVICE                                |                           |             | (61,725,000)     | (65,002,000)     |
|    | TOTAL-ALL SOURCES                      |                           |             | 328,822,000      | 317,181,000      |
| 14 | (3) STATE PROPERTY TAX RELIEF          |                           |             |                  |                  |
| 15 | (b) School levy tax credit and first   |                           |             |                  |                  |
| 16 | dollar credit                          | GPR                       | S           | 1,343,228,000    | 1,423,228,000    |
| 17 | (ef) Transfer to conservation fund;    |                           |             |                  |                  |
| 18 | forestry                               | GPR                       | S           | 141,500,000      | 135,500,000      |
| 19 | (q) Lottery and gaming credit          | SEG                       | S           | 338,025,800      | 311,790,000      |
| 20 | (s) Lottery and gaming credit; late    |                           |             |                  |                  |
| 21 | applications                           | SEG                       | S           | 850,000          | 850,000          |
| 22 |                                        | <b>(3) PROGRAM TOTALS</b> |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                           |             | 1,484,728,000    | 1,558,728,000    |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
|    | SEGREGATED REVENUE                  |               |             | 338,875,800      | 312,640,000      |
|    | OTHER                               |               |             | (338,875,800)    | (312,640,000)    |
|    | TOTAL-ALL SOURCES                   |               |             | 1,823,603,800    | 1,871,368,000    |
| 1  | (4) COUNTY AND LOCAL TAXES          |               |             |                  |                  |
| 2  | (g) County taxes                    | PR            | C           | -0-              | -0-              |
| 3  | (gb) Special district taxes         | PR            | C           | -0-              | -0-              |
| 4  | (gd) Premier resort area tax        | PR            | C           | -0-              | -0-              |
| 5  | (ge) Local professional football    |               |             |                  |                  |
| 6  | stadium district taxes              | PR            | C           | -0-              | -0-              |
| 7  | (gg) Local taxes                    | PR            | C           | -0-              | -0-              |
| 8  | (gi) Municipality taxes             | PR            | C           | -0-              | -0-              |
| 9  | (4) PROGRAM TOTALS                  |               |             |                  |                  |
|    | PROGRAM REVENUE                     |               |             | -0-              | -0-              |
|    | OTHER                               |               |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                   |               |             | -0-              | -0-              |
| 10 | (5) PAYMENTS IN LIEU OF TAXES       |               |             |                  |                  |
| 11 | (a) Payments for municipal services | GPR           | A           | 18,584,200       | -0-              |
| 12 | (r) Payments for municipal services | SEG           | A           | -0-              | 18,584,200       |
| 13 | (5) PROGRAM TOTALS                  |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |               |             | 18,584,200       | -0-              |
|    | SEGREGATED REVENUE                  |               |             | -0-              | 18,584,200       |
|    | OTHER                               |               |             | (-0-)            | (18,584,200)     |
|    | TOTAL-ALL SOURCES                   |               |             | 18,584,200       | 18,584,200       |
| 14 | 20.835 DEPARTMENT TOTALS            |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE             |               |             | 2,808,865,100    | 1,909,324,600    |
|    | PROGRAM REVENUE                     |               |             | 61,725,000       | 65,002,000       |
|    | OTHER                               |               |             | (-0-)            | (-0-)            |
|    | SERVICE                             |               |             | (61,725,000)     | (65,002,000)     |
|    | SEGREGATED REVENUE                  |               |             | 373,300,600      | 2,077,788,600    |
|    | OTHER                               |               |             | (373,300,600)    | (2,077,788,600)  |
|    | TOTAL-ALL SOURCES                   |               |             | 3,243,890,700    | 4,052,115,200    |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>                             | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | <b>20.855 Miscellaneous Appropriations</b>                     |                    |             |                  |                  |
| 2  | (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT |                    |             |                  |                  |
| 3  | (a) Obligation on operating notes                              | GPR                | S           | -0-              | -0-              |
| 4  | (b) Operating note expenses                                    | GPR                | S           | -0-              | -0-              |
| 5  | (bm) Payment of canceled drafts                                | GPR                | S           | 4,700,000        | 4,700,000        |
| 6  | (c) Interest payments to program                               |                    |             |                  |                  |
| 7  | revenue accounts                                               | GPR                | S           | -0-              | -0-              |
| 8  | (d) Interest payments to segregated                            |                    |             |                  |                  |
| 9  | funds                                                          | GPR                | S           | -0-              | -0-              |
| 10 | (dm) Interest reimbursements to                                |                    |             |                  |                  |
| 11 | federal government                                             | GPR                | S           | -0-              | -0-              |
| 12 | (e) Interest on prorated local                                 |                    |             |                  |                  |
| 13 | government payments                                            | GPR                | S           | -0-              | -0-              |
| 14 | (f) Payment of fees to financial                               |                    |             |                  |                  |
| 15 | institutions                                                   | GPR                | S           | -0-              | -0-              |
| 16 | (gm) Payment of canceled drafts;                               |                    |             |                  |                  |
| 17 | program revenues                                               | PR                 | S           | -0-              | -0-              |
| 18 | (q) Redemption of operating notes                              | SEG                | S           | -0-              | -0-              |
| 19 | (r) Interest payments to general fund                          | SEG                | S           | -0-              | -0-              |
| 20 | (rm) Payment of canceled drafts;                               |                    |             |                  |                  |
| 21 | segregated revenues                                            | SEG                | S           | 450,000          | 450,000          |
| 22 |                                                                | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                                        |                    |             | 4,700,000        | 4,700,000        |
|    | PROGRAM REVENUE                                                |                    |             | -0-              | -0-              |
|    | OTHER                                                          |                    |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                                             |                    |             | 450,000          | 450,000          |
|    | OTHER                                                          |                    |             | (450,000)        | (450,000)        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>        | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------------|---------------|-------------|------------------|------------------|
|    | TOTAL-ALL SOURCES                         |               |             | 5,150,000        | 5,150,000        |
| 1  | (3) CAPITOL RENOVATION EXPENSES           |               |             |                  |                  |
| 2  | (b) Capitol restoration and relocation    |               |             |                  |                  |
| 3  | planning                                  | GPR           | B           | -0-              | -0-              |
| 4  | (c) Historically significant              |               |             |                  |                  |
| 5  | furnishings                               | GPR           | B           | -0-              | -0-              |
| 6  | (3) PROGRAM TOTALS                        |               |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                   |               |             | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                         |               |             | -0-              | -0-              |
| 7  | (4) TAX, ASSISTANCE AND TRANSFER PAYMENTS |               |             |                  |                  |
| 8  | (a) Interest on overpayment of taxes      | GPR           | S           | 1,000,000        | 1,000,000        |
| 9  | (am) Great Lakes protection fund          |               |             |                  |                  |
| 10 | contribution                              | GPR           | C           | -0-              | -0-              |
| 11 | (be) Study of engineering                 | GPR           | A           | -0-              | -0-              |
| 12 | (bm) Oil pipeline terminal tax            |               |             |                  |                  |
| 13 | distribution                              | GPR           | S           | 8,300,000        | 7,900,000        |
| 14 | (bv) General fund supplement to           |               |             |                  |                  |
| 15 | veterans trust fund                       | GPR           | S           | 15,855,200       | 15,085,200       |
| 16 | (c) Minnesota income tax reciprocity      | GPR           | S           | -0-              | -0-              |
| 17 | (ca) Minnesota income tax reciprocity     |               |             |                  |                  |
| 18 | bench mark                                | GPR           | A           | -0-              | -0-              |
| 19 | (cm) Illinois income tax reciprocity      | GPR           | S           | 131,400,000      | 138,000,000      |
| 20 | (cn) Illinois income tax reciprocity      |               |             |                  |                  |
| 21 | bench mark                                | GPR           | A           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>      | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (cr) Transfer to local exposition       |               |             |                  |                  |
| 2  | district                                | GPR           | A           | 4,000,000        | 4,000,000        |
| 3  | (dr) Transfer to local exposition       |               |             |                  |                  |
| 4  | district                                | GPR           | A           | 4,000,000        | 4,000,000        |
| 5  | (dt) Transfer for an endowment fund     |               |             |                  |                  |
| 6  | for WisconsinEye                        | GPR           | B           | -0-              | -0-              |
| 7  | (e) Transfer to conservation fund;      |               |             |                  |                  |
| 8  | land acquisition reimbursement          | GPR           | S           | -0-              | -0-              |
| 9  | (em) Transfer to the conservation fund; |               |             |                  |                  |
| 10 | off-highway motorcycle fees             | GPR           | S           | 80,000           | 80,000           |
| 11 | (f) Transfer to environmental fund;     |               |             |                  |                  |
| 12 | nonpoint sources                        | GPR           | A           | 7,991,100        | 7,991,100        |
| 13 | (fc) Aids for certain local purchases   |               |             |                  |                  |
| 14 | and projects                            | GPR           | A           | -0-              | -0-              |
| 15 | (fm) Transfer to transportation fund;   |               |             |                  |                  |
| 16 | hub facility exemptions                 | GPR           | S           | -0-              | -0-              |
| 17 | (fr) Transfer to transportation fund;   |               |             |                  |                  |
| 18 | disaster damage aids                    | GPR           | S           | -0-              | 1,000,000        |
| 19 | (gd) American Red Cross, Badger         |               |             |                  |                  |
| 20 | Chapter                                 | PR            | C           | -0-              | -0-              |
| 21 | (ge) Feeding America; Second Harvest    |               |             |                  |                  |
| 22 | food banks                              | PR            | C           | -0-              | -0-              |
| 23 | (h) Volkswagen settlement funds         | PR            | C           | -0-              | -0-              |
| 24 | (q) Terminal tax distribution           | SEG           | S           | 2,200,000        | 2,200,000        |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>       | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (r) Petroleum allowance                  | SEG                | S           | 150,000          | 150,000          |
| 2  | (s) Transfer to conservation fund;       |                    |             |                  |                  |
| 3  | motorboat formula                        | SEG                | S           | 12,959,200       | 13,190,500       |
| 4  | (t) Transfer to conservation fund;       |                    |             |                  |                  |
| 5  | snowmobile formula                       | SEG                | S           | 5,306,800        | 5,319,500        |
| 6  | (u) Transfer to conservation fund;       |                    |             |                  |                  |
| 7  | all-terrain vehicle and utility          |                    |             |                  |                  |
| 8  | terrain vehicle formula                  | SEG                | S           | 2,959,000        | 3,097,700        |
| 9  | (w) Transfer to transportation fund;     |                    |             |                  |                  |
| 10 | petroleum inspection fund                | SEG                | A           | 6,258,500        | 6,258,500        |
| 11 | (wc) Petroleum inspection fund           |                    |             |                  |                  |
| 12 | supplement to environmental              |                    |             |                  |                  |
| 13 | fund; environmental management           | SEG                | A           | 1,704,800        | 1,704,800        |
| 14 |                                          | (4) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                  |                    |             | 172,626,300      | 179,056,300      |
|    | PROGRAM REVENUE                          |                    |             | -0-              | -0-              |
|    | OTHER                                    |                    |             | (-0-)            | (-0-)            |
|    | SEGREGATED REVENUE                       |                    |             | 31,538,300       | 31,921,000       |
|    | OTHER                                    |                    |             | (31,538,300)     | (31,921,000)     |
|    | TOTAL-ALL SOURCES                        |                    |             | 204,164,600      | 210,977,300      |
| 15 | (5) STATE HOUSING AUTHORITY RESERVE FUND |                    |             |                  |                  |
| 16 | (a) Enhancement of credit of             |                    |             |                  |                  |
| 17 | authority debt                           | GPR                | A           | -0-              | -0-              |
| 18 |                                          | (5) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                  |                    |             | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                        |                    |             | -0-              | -0-              |
| 19 | (6) MISCELLANEOUS RECEIPTS               |                    |             |                  |                  |
| 20 | (g) Gifts and grants                     | PR                 | C           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>           | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (h) Vehicle and aircraft receipts            | PR                       | A           | -0-              | -0-              |
| 2  | (i) Miscellaneous program revenue            | PR                       | A           | -0-              | -0-              |
| 3  | (j) Custody accounts                         | PR                       | C           | -0-              | -0-              |
| 4  | (k) Aids to individuals and                  |                          |             |                  |                  |
| 5  | organizations                                | PR-S                     | C           | -0-              | -0-              |
| 6  | (ka) Local assistance                        | PR-S                     | C           | -0-              | -0-              |
| 7  | (m) Federal aid                              | PR-F                     | C           | -0-              | -0-              |
| 8  | (pz) Indirect cost reimbursements            | PR-F                     | C           | -0-              | -0-              |
| 9  |                                              | (6) PROGRAM TOTALS       |             |                  |                  |
|    | PROGRAM REVENUE                              |                          |             | -0-              | -0-              |
|    | FEDERAL                                      |                          |             | (-0-)            | (-0-)            |
|    | OTHER                                        |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                      |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                            |                          |             | -0-              | -0-              |
| 10 | (8) MARQUETTE UNIVERSITY                     |                          |             |                  |                  |
| 11 | (a) Dental clinic and education              |                          |             |                  |                  |
| 12 | facility; principal repayment,               |                          |             |                  |                  |
| 13 | interest and rebates                         | GPR                      | S           | 702,100          | 738,500          |
| 14 |                                              | (8) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                      |                          |             | 702,100          | 738,500          |
|    | TOTAL-ALL SOURCES                            |                          |             | 702,100          | 738,500          |
| 15 | (9) STATE CAPITOL RENOVATION AND RESTORATION |                          |             |                  |                  |
| 16 | (a) South wing renovation and                |                          |             |                  |                  |
| 17 | restoration                                  | GPR                      | C           | -0-              | -0-              |
| 18 |                                              | (9) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                      |                          |             | -0-              | -0-              |
|    | TOTAL-ALL SOURCES                            |                          |             | -0-              | -0-              |
| 19 |                                              | 20.855 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                      |                          |             | 178,028,400      | 184,494,800      |



| STATUTE, AGENCY AND PURPOSE |                                       | SOURCE | TYPE | 2023-2024    | 2024-2025    |
|-----------------------------|---------------------------------------|--------|------|--------------|--------------|
|                             | PROGRAM REVENUE                       |        |      | -0-          | -0-          |
|                             | FEDERAL                               |        |      | (-0-)        | (-0-)        |
|                             | OTHER                                 |        |      | (-0-)        | (-0-)        |
|                             | SERVICE                               |        |      | (-0-)        | (-0-)        |
|                             | SEGREGATED REVENUE                    |        |      | 31,988,300   | 32,371,000   |
|                             | OTHER                                 |        |      | (31,988,300) | (32,371,000) |
|                             | TOTAL-ALL SOURCES                     |        |      | 210,016,700  | 216,865,800  |
| 1                           | <b>20.865 Program Supplements</b>     |        |      |              |              |
| 2                           | (1) EMPLOYEE COMPENSATION AND SUPPORT |        |      |              |              |
| 3                           | (a) Judgments and legal expenses      | GPR    | S    | -0-          | -0-          |
| 4                           | (c) Compensation and related          |        |      |              |              |
| 5                           | adjustments                           | GPR    | S    | -0-          | -0-          |
| 6                           | (ci) University pay adjustments       | GPR    | S    | -0-          | -0-          |
| 7                           | (cj) Pay adjustments for certain      |        |      |              |              |
| 8                           | university employees                  | GPR    | A    | -0-          | -0-          |
| 9                           | (d) Employer fringe benefit costs     | GPR    | S    | -0-          | -0-          |
| 10                          | (dm) Discretionary merit compensation |        |      |              |              |
| 11                          | program                               | GPR    | A    | -0-          | -0-          |
| 12                          | (e) Additional biweekly payroll       | GPR    | A    | 88,383,400   | -0-          |
| 13                          | (em) Financial and procurement        |        |      |              |              |
| 14                          | services                              | GPR    | A    | -0-          | -0-          |
| 15                          | (fm) Risk management                  | GPR    | A    | -0-          | -0-          |
| 16                          | (fn) Physically handicapped           |        |      |              |              |
| 17                          | supplements                           | GPR    | A    | 5,800        | 5,800        |
| 18                          | (g) Judgments and legal expenses;     |        |      |              |              |
| 19                          | program revenues                      | PR     | S    | -0-          | -0-          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b> | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (i) Compensation and related       |               |             |                  |                  |
| 2  | adjustments; program revenues      | PR            | S           | -0-              | -0-              |
| 3  | (ic) University pay adjustments    | PR            | S           | -0-              | -0-              |
| 4  | (j) Employer fringe benefit costs; |               |             |                  |                  |
| 5  | program revenues                   | PR            | S           | -0-              | -0-              |
| 6  | (jm) Additional biweekly payroll;  |               |             |                  |                  |
| 7  | nonfederal program revenues        | PR            | S           | 21,529,500       | -0-              |
| 8  | (js) Financial and procurement     |               |             |                  |                  |
| 9  | services; program revenues         | PR            | S           | -0-              | -0-              |
| 10 | (kr) Risk management; program      |               |             |                  |                  |
| 11 | revenues                           | PR            | S           | -0-              | -0-              |
| 12 | (Ln) Physically handicapped        |               |             |                  |                  |
| 13 | supplements; program revenues      | PR            | S           | -0-              | -0-              |
| 14 | (m) Additional biweekly payroll;   |               |             |                  |                  |
| 15 | federal program revenues           | PR-F          | S           | 12,267,100       | -0-              |
| 16 | (q) Judgments and legal expenses;  |               |             |                  |                  |
| 17 | segregated revenues                | SEG           | S           | -0-              | -0-              |
| 18 | (s) Compensation and related       |               |             |                  |                  |
| 19 | adjustments; segregated revenues   | SEG           | S           | -0-              | -0-              |
| 20 | (si) University pay adjustments    | SEG           | S           | -0-              | -0-              |
| 21 | (t) Employer fringe benefit costs; |               |             |                  |                  |
| 22 | segregated revenues                | SEG           | S           | -0-              | -0-              |
| 23 | (tm) Additional biweekly payroll;  |               |             |                  |                  |
| 24 | nonfederal segregated revenues     | SEG           | S           | 12,101,700       | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (ts) Financial and procurement        |                    |             |                  |                  |
| 2  | services; segregated revenues         | SEG                | S           | -0-              | -0-              |
| 3  | (ur) Risk management; segregated      |                    |             |                  |                  |
| 4  | revenues                              | SEG                | S           | -0-              | -0-              |
| 5  | (vn) Physically handicapped           |                    |             |                  |                  |
| 6  | supplements; segregated               |                    |             |                  |                  |
| 7  | revenues                              | SEG                | S           | -0-              | -0-              |
| 8  | (x) Additional biweekly payroll;      |                    |             |                  |                  |
| 9  | federal segregated revenues           | SEG-F              | S           | -0-              | -0-              |
| 10 |                                       | (1) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE               |                    |             | 88,389,200       | 5,800            |
|    | PROGRAM REVENUE                       |                    |             | 33,796,600       | -0-              |
|    | FEDERAL                               |                    |             | (12,267,100)     | (-0-)            |
|    | OTHER                                 |                    |             | (21,529,500)     | (-0-)            |
|    | SEGREGATED REVENUE                    |                    |             | 12,101,700       | -0-              |
|    | FEDERAL                               |                    |             | (-0-)            | (-0-)            |
|    | OTHER                                 |                    |             | (12,101,700)     | (-0-)            |
|    | TOTAL-ALL SOURCES                     |                    |             | 134,287,500      | 5,800            |
| 11 | (2) STATE PROGRAMS AND FACILITIES     |                    |             |                  |                  |
| 12 | (a) Private facility rental increases | GPR                | A           | -0-              | -0-              |
| 13 | (ag) State-owned office rent          |                    |             |                  |                  |
| 14 | supplement                            | GPR                | A           | -0-              | -0-              |
| 15 | (am) Space management                 | GPR                | A           | -0-              | -0-              |
| 16 | (d) State deposit fund                | GPR                | S           | -0-              | -0-              |
| 17 | (e) Maintenance of capitol and        |                    |             |                  |                  |
| 18 | executive residence                   | GPR                | A           | -0-              | -0-              |
| 19 | (eb) Executive residence furnishings  |                    |             |                  |                  |
| 20 | replacement                           | GPR                | C           | 10,200           | 10,200           |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (em) Groundwater survey and analysis   | GPR                | A           | 182,500          | 182,500          |
| 2  | (g) Private facility rental increases; |                    |             |                  |                  |
| 3  | program revenues                       | PR                 | S           | -0-              | -0-              |
| 4  | (gg) State-owned office rent           |                    |             |                  |                  |
| 5  | supplement; program revenues           | PR                 | S           | -0-              | -0-              |
| 6  | (gm) Space management; program         |                    |             |                  |                  |
| 7  | revenues                               | PR                 | S           | -0-              | -0-              |
| 8  | (i) Enterprise resource planning       |                    |             |                  |                  |
| 9  | system; program revenues               | PR                 | S           | -0-              | -0-              |
| 10 | (j) State deposit fund; program        |                    |             |                  |                  |
| 11 | revenues                               | PR                 | S           | -0-              | -0-              |
| 12 | (L) Data processing and                |                    |             |                  |                  |
| 13 | telecommunications study;              |                    |             |                  |                  |
| 14 | program revenues                       | PR                 | S           | -0-              | -0-              |
| 15 | (q) Private facility rental increases; |                    |             |                  |                  |
| 16 | segregated revenues                    | SEG                | S           | -0-              | -0-              |
| 17 | (qg) State-owned office rent           |                    |             |                  |                  |
| 18 | supplement; segregated revenues        | SEG                | S           | -0-              | -0-              |
| 19 | (qm) Space management; segregated      |                    |             |                  |                  |
| 20 | revenues                               | SEG                | S           | -0-              | -0-              |
| 21 | (r) Enterprise resource planning       |                    |             |                  |                  |
| 22 | system; segregated revenues            | SEG                | S           | -0-              | -0-              |
| 23 | (t) State deposit fund; segregated     |                    |             |                  |                  |
| 24 | revenues                               | SEG                | S           | -0-              | -0-              |
| 25 |                                        | (2) PROGRAM TOTALS |             |                  |                  |

| STATUTE, AGENCY AND PURPOSE |                                                            | SOURCE | TYPE | 2023-2024   | 2024-2025  |
|-----------------------------|------------------------------------------------------------|--------|------|-------------|------------|
|                             | GENERAL PURPOSE REVENUE                                    |        |      | 192,700     | 192,700    |
|                             | PROGRAM REVENUE                                            |        |      | -0-         | -0-        |
|                             | OTHER                                                      |        |      | (-0-)       | (-0-)      |
|                             | SEGREGATED REVENUE                                         |        |      | -0-         | -0-        |
|                             | OTHER                                                      |        |      | (-0-)       | (-0-)      |
|                             | TOTAL-ALL SOURCES                                          |        |      | 192,700     | 192,700    |
| 1                           | (3) TAXES AND SPECIAL CHARGES                              |        |      |             |            |
| 2                           | (a) Property taxes                                         | GPR    | S    | -0-         | -0-        |
| 3                           | (g) Property taxes; program revenues                       | PR     | S    | -0-         | -0-        |
| 4                           | (i) Payments for municipal services;                       |        |      |             |            |
| 5                           | program revenues                                           | PR     | S    | -0-         | -0-        |
| 6                           | (q) Property taxes; segregated                             |        |      |             |            |
| 7                           | revenues                                                   | SEG    | S    | -0-         | -0-        |
| 8                           | (s) Payments for municipal services;                       |        |      |             |            |
| 9                           | segregated revenues                                        | SEG    | S    | -0-         | -0-        |
| 10                          | (3) PROGRAM TOTALS                                         |        |      |             |            |
|                             | GENERAL PURPOSE REVENUE                                    |        |      | -0-         | -0-        |
|                             | PROGRAM REVENUE                                            |        |      | -0-         | -0-        |
|                             | OTHER                                                      |        |      | (-0-)       | (-0-)      |
|                             | SEGREGATED REVENUE                                         |        |      | -0-         | -0-        |
|                             | OTHER                                                      |        |      | (-0-)       | (-0-)      |
|                             | TOTAL-ALL SOURCES                                          |        |      | -0-         | -0-        |
| 11                          | (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS |        |      |             |            |
| 12                          | (a) General purpose revenue funds                          |        |      |             |            |
| 13                          | general program supplementation                            | GPR    | B    | 216,790,500 | 20,349,100 |
| 14                          | (g) Program revenue funds general                          |        |      |             |            |
| 15                          | program supplementation                                    | PR     | S    | 15,577,000  | 1,285,400  |
| 16                          | (k) Public assistance programs                             |        |      |             |            |
| 17                          | supplementation                                            | PR-S   | C    | -0-         | -0-        |

|    | STATUTE, AGENCY AND PURPOSE                                                         | SOURCE                   | TYPE | 2023-2024    | 2024-2025   |
|----|-------------------------------------------------------------------------------------|--------------------------|------|--------------|-------------|
| 1  | (m) Federal funds general program                                                   |                          |      |              |             |
| 2  | supplementation                                                                     | PR-F                     | C    | -0-          | -0-         |
| 3  | (u) Segregated funds general                                                        |                          |      |              |             |
| 4  | program supplementation                                                             | SEG                      | S    | 12,500,000   | 6,000,000   |
| 5  |                                                                                     | (4) PROGRAM TOTALS       |      |              |             |
|    | GENERAL PURPOSE REVENUE                                                             |                          |      | 216,790,500  | 20,349,100  |
|    | PROGRAM REVENUE                                                                     |                          |      | 15,577,000   | 1,285,400   |
|    | FEDERAL                                                                             |                          |      | (-0-)        | (-0-)       |
|    | OTHER                                                                               |                          |      | (15,577,000) | (1,285,400) |
|    | SERVICE                                                                             |                          |      | (-0-)        | (-0-)       |
|    | SEGREGATED REVENUE                                                                  |                          |      | 12,500,000   | 6,000,000   |
|    | OTHER                                                                               |                          |      | (12,500,000) | (6,000,000) |
|    | TOTAL-ALL SOURCES                                                                   |                          |      | 244,867,500  | 27,634,500  |
| 6  | (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS |                          |      |              |             |
| 7  | (g) Supplementation of program                                                      |                          |      |              |             |
| 8  | revenue and program revenue -                                                       |                          |      |              |             |
| 9  | service appropriations                                                              | PR                       | S    | -0-          | -0-         |
| 10 |                                                                                     | (8) PROGRAM TOTALS       |      |              |             |
|    | PROGRAM REVENUE                                                                     |                          |      | -0-          | -0-         |
|    | OTHER                                                                               |                          |      | (-0-)        | (-0-)       |
|    | TOTAL-ALL SOURCES                                                                   |                          |      | -0-          | -0-         |
| 11 |                                                                                     | 20.865 DEPARTMENT TOTALS |      |              |             |
|    | GENERAL PURPOSE REVENUE                                                             |                          |      | 305,372,400  | 20,547,600  |
|    | PROGRAM REVENUE                                                                     |                          |      | 49,373,600   | 1,285,400   |
|    | FEDERAL                                                                             |                          |      | (12,267,100) | (-0-)       |
|    | OTHER                                                                               |                          |      | (37,106,500) | (1,285,400) |
|    | SERVICE                                                                             |                          |      | (-0-)        | (-0-)       |
|    | SEGREGATED REVENUE                                                                  |                          |      | 24,601,700   | 6,000,000   |
|    | FEDERAL                                                                             |                          |      | (-0-)        | (-0-)       |
|    | OTHER                                                                               |                          |      | (24,601,700) | (6,000,000) |
|    | TOTAL-ALL SOURCES                                                                   |                          |      | 379,347,700  | 27,833,000  |
| 12 | <b>20.866 Public Debt</b>                                                           |                          |      |              |             |
| 13 | (1) BOND SECURITY AND REDEMPTION FUND                                               |                          |      |              |             |
| 14 | (u) Principal repayment and interest                                                | SEG                      | S    | -0-          | -0-         |

|    | STATUTE, AGENCY AND PURPOSE           | SOURCE                   | TYPE | 2023-2024 | 2024-2025 |
|----|---------------------------------------|--------------------------|------|-----------|-----------|
| 1  |                                       | (1) PROGRAM TOTALS       |      |           |           |
|    | SEGREGATED REVENUE                    |                          |      | -0-       | -0-       |
|    | OTHER                                 |                          |      | (-0-)     | (-0-)     |
|    | TOTAL-ALL SOURCES                     |                          |      | -0-       | -0-       |
| 2  |                                       | 20.866 DEPARTMENT TOTALS |      |           |           |
|    | SEGREGATED REVENUE                    |                          |      | -0-       | -0-       |
|    | OTHER                                 |                          |      | (-0-)     | (-0-)     |
|    | TOTAL-ALL SOURCES                     |                          |      | -0-       | -0-       |
| 3  | <b>20.867 Building Commission</b>     |                          |      |           |           |
| 4  | (1) STATE OFFICE BUILDINGS            |                          |      |           |           |
| 5  | (a) Principal repayment and interest; |                          |      |           |           |
| 6  | housing of state agencies             | GPR                      | S    | -0-       | -0-       |
| 7  | (b) Principal repayment and interest; |                          |      |           |           |
| 8  | capitol and executive residence       | GPR                      | S    | 2,843,200 | 2,701,900 |
| 9  |                                       | (1) PROGRAM TOTALS       |      |           |           |
|    | GENERAL PURPOSE REVENUE               |                          |      | 2,843,200 | 2,701,900 |
|    | TOTAL-ALL SOURCES                     |                          |      | 2,843,200 | 2,701,900 |
| 10 | (2) ALL STATE-OWNED FACILITIES        |                          |      |           |           |
| 11 | (b) Asbestos removal                  | GPR                      | A    | -0-       | -0-       |
| 12 | (c) Hazardous materials removal       | GPR                      | A    | -0-       | -0-       |
| 13 | (d) Long-range building program;      |                          |      |           |           |
| 14 | general purpose revenues              | GPR                      | A    | -0-       | -0-       |
| 15 | (f) Facilities preventive maintenance | GPR                      | A    | -0-       | -0-       |
| 16 | (q) Building trust fund               | SEG                      | C    | -0-       | -0-       |
| 17 | (r) Planning and design               | SEG                      | C    | -0-       | -0-       |
| 18 | (u) Aids for buildings                | SEG                      | C    | -0-       | -0-       |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b>      | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|--------------------|-------------|------------------|------------------|
| 1  | (v) Building program funding           |                    |             |                  |                  |
| 2  | contingency                            | SEG                | C           | -0-              | -0-              |
| 3  | (w) Building program funding           | SEG                | C           | -0-              | -0-              |
| 4  |                                        | (2) PROGRAM TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                |                    |             | -0-              | -0-              |
|    | SEGREGATED REVENUE                     |                    |             | -0-              | -0-              |
|    | OTHER                                  |                    |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                      |                    |             | -0-              | -0-              |
| 5  | (3) STATE BUILDING PROGRAM             |                    |             |                  |                  |
| 6  | (a) Principal repayment and interest   | GPR                | S           | 15,416,800       | 32,354,200       |
| 7  | (b) Principal repayment and interest   | GPR                | S           | 1,279,300        | 1,509,900        |
| 8  | (bb) Principal repayment, interest and |                    |             |                  |                  |
| 9  | rebates; AIDS Network, Inc.            | GPR                | S           | 21,400           | 18,500           |
| 10 | (bc) Principal repayment, interest and |                    |             |                  |                  |
| 11 | rebates; Grand Opera House in          |                    |             |                  |                  |
| 12 | Oshkosh                                | GPR                | S           | 35,600           | 35,900           |
| 13 | (bd) Principal repayment, interest and |                    |             |                  |                  |
| 14 | rebates; Aldo Leopold climate          |                    |             |                  |                  |
| 15 | change classroom and interactive       |                    |             |                  |                  |
| 16 | laboratory                             | GPR                | S           | 28,800           | 35,200           |
| 17 | (be) Principal repayment, interest and |                    |             |                  |                  |
| 18 | rebates; Bradley Center Sports         |                    |             |                  |                  |
| 19 | and Entertainment Corporation          | GPR                | S           | 587,300          | 532,600          |
| 20 | (bf) Principal repayment, interest and |                    |             |                  |                  |
| 21 | rebates; AIDS Resource Center of       |                    |             |                  |                  |
| 22 | Wisconsin, Inc.                        | GPR                | S           | 56,900           | 49,100           |



|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bg) Principal repayment, interest,    |               |             |                  |                  |
| 2  | and rebates; Madison Children's        |               |             |                  |                  |
| 3  | Museum                                 | GPR           | S           | 17,800           | 15,400           |
| 4  | (bh) Principal repayment, interest,    |               |             |                  |                  |
| 5  | and rebates; Myrick Hixon              |               |             |                  |                  |
| 6  | EcoPark, Inc.                          | GPR           | S           | 47,000           | 44,900           |
| 7  | (bj) Principal repayment, interest and |               |             |                  |                  |
| 8  | rebates; Lac du Flambeau Indian        |               |             |                  |                  |
| 9  | Tribal Cultural Center                 | GPR           | S           | 7,000            | 15,600           |
| 10 | (bL) Principal repayment, interest and |               |             |                  |                  |
| 11 | rebates; family justice center         | GPR           | S           | 632,400          | 645,800          |
| 12 | (bm) Principal repayment, interest,    |               |             |                  |                  |
| 13 | and rebates; HR Academy, Inc.          | GPR           | S           | 60,500           | 133,900          |
| 14 | (bn) Principal repayment, interest and |               |             |                  |                  |
| 15 | rebates; Hmong cultural center         | GPR           | S           | 19,800           | 19,300           |
| 16 | (bo) Principal repayment, interest and |               |             |                  |                  |
| 17 | rebates; psychiatric and               |               |             |                  |                  |
| 18 | behavioral health treatment beds;      |               |             |                  |                  |
| 19 | Marathon County                        | GPR           | S           | -0-              | -0-              |
| 20 | (bq) Principal repayment, interest and |               |             |                  |                  |
| 21 | rebates; children's research           |               |             |                  |                  |
| 22 | institute                              | GPR           | S           | 1,033,700        | 685,000          |
| 23 | (br) Principal repayment, interest and |               |             |                  |                  |
| 24 | rebates                                | GPR           | S           | 9,900            | 2,300            |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>     | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|----------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (bt) Principal repayment, interest,    |               |             |                  |                  |
| 2  | and rebates; Wisconsin                 |               |             |                  |                  |
| 3  | Agriculture Education Center,          |               |             |                  |                  |
| 4  | Inc.                                   | GPR           | S           | 339,700          | 306,500          |
| 5  | (bu) Principal repayment, interest and |               |             |                  |                  |
| 6  | rebates; Civil War exhibit at the      |               |             |                  |                  |
| 7  | Kenosha Public Museums                 | GPR           | S           | 69,600           | 52,300           |
| 8  | (bv) Principal repayment, interest,    |               |             |                  |                  |
| 9  | and rebates; Bond Health Center        | GPR           | S           | 120,300          | 77,100           |
| 10 | (bw) Principal repayment, interest,    |               |             |                  |                  |
| 11 | and rebates; Eau Claire                |               |             |                  |                  |
| 12 | Confluence Arts, Inc.                  | GPR           | S           | 1,015,800        | 922,800          |
| 13 | (bx) Principal repayment, interest,    |               |             |                  |                  |
| 14 | and rebates; Carroll University        | GPR           | S           | 153,400          | 161,100          |
| 15 | (cb) Principal repayment, interest and |               |             |                  |                  |
| 16 | rebates; Domestic Abuse                |               |             |                  |                  |
| 17 | Intervention Services, Inc.            | GPR           | S           | 22,100           | 34,200           |
| 18 | (cd) Principal repayment, interest,    |               |             |                  |                  |
| 19 | and rebates; K I Convention            |               |             |                  |                  |
| 20 | Center                                 | GPR           | S           | 112,300          | 117,300          |
| 21 | (cf) Principal repayment, interest,    |               |             |                  |                  |
| 22 | and rebates; Dane County;              |               |             |                  |                  |
| 23 | livestock facilities                   | GPR           | S           | 251,500          | 558,200          |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>  | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (ch) Principal repayment, interest, |               |             |                  |                  |
| 2  | and rebates; Wisconsin Maritime     |               |             |                  |                  |
| 3  | Center of Excellence                | GPR           | S           | 333,100          | 336,300          |
| 4  | (cj) Principal repayment, interest, |               |             |                  |                  |
| 5  | and rebates; Norskedalen Nature     |               |             |                  |                  |
| 6  | and Heritage Center                 | GPR           | S           | 8,800            | 56,100           |
| 7  | (cq) Principal repayment, interest, |               |             |                  |                  |
| 8  | and rebates; La Crosse Center       | GPR           | S           | 321,900          | 317,100          |
| 9  | (cr) Principal repayment, interest, |               |             |                  |                  |
| 10 | and rebates; St. Ann Center for     |               |             |                  |                  |
| 11 | Intergenerational Care, Inc.;       |               |             |                  |                  |
| 12 | Bucyrus Campus                      | GPR           | S           | 334,000          | 330,800          |
| 13 | (cs) Principal repayment, interest, |               |             |                  |                  |
| 14 | and rebates; Brown County           |               |             |                  |                  |
| 15 | innovation center                   | GPR           | S           | 319,100          | 315,500          |
| 16 | (cv) Principal repayment, interest, |               |             |                  |                  |
| 17 | and rebates; Beyond Vision;         |               |             |                  |                  |
| 18 | VisABILITY Center                   | GPR           | S           | 354,700          | 371,400          |
| 19 | (cw) Principal repayment, interest, |               |             |                  |                  |
| 20 | and rebates; projects               | GPR           | S           | 246,300          | 368,300          |
| 21 | (cx) Principal repayment, interest, |               |             |                  |                  |
| 22 | and rebates; center                 | GPR           | S           | 489,200          | 722,200          |
| 23 | (cz) Museum of nature and culture   | GPR           | S           | -0-              | -0-              |
| 24 | (d) Interest rebates on obligation  |               |             |                  |                  |
| 25 | proceeds; general fund              | GPR           | S           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>    | <b>SOURCE</b> | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1  | (e) Principal repayment, interest and |               |             |                  |                  |
| 2  | rebates; parking ramp                 | GPR           | S           | -0-              | -0-              |
| 3  | (g) Principal repayment, interest and |               |             |                  |                  |
| 4  | rebates; program revenues             | PR            | S           | -0-              | -0-              |
| 5  | (h) Principal repayment, interest,    |               |             |                  |                  |
| 6  | and rebates                           | PR            | S           | -0-              | -0-              |
| 7  | (i) Principal repayment, interest and |               |             |                  |                  |
| 8  | rebates; capital equipment            | PR            | S           | -0-              | -0-              |
| 9  | (k) Interest rebates on obligation    |               |             |                  |                  |
| 10 | proceeds; program revenues            | PR-S          | C           | -0-              | -0-              |
| 11 | (kd) Energy conservation construction |               |             |                  |                  |
| 12 | projects; principal repayment,        |               |             |                  |                  |
| 13 | interest and rebates                  | PR-S          | C           | 153,400          | 341,300          |
| 14 | (km) Aquaculture demonstration        |               |             |                  |                  |
| 15 | facility; principal repayment and     |               |             |                  |                  |
| 16 | interest                              | PR-S          | A           | 277,500          | 318,900          |
| 17 | (q) Principal repayment and interest; |               |             |                  |                  |
| 18 | segregated revenues                   | SEG           | S           | -0-              | -0-              |
| 19 | (r) Interest rebates on obligation    |               |             |                  |                  |
| 20 | proceeds; conservation fund           | SEG           | S           | -0-              | -0-              |
| 21 | (s) Interest rebates on obligation    |               |             |                  |                  |
| 22 | proceeds; transportation fund         | SEG           | S           | -0-              | -0-              |
| 23 | (t) Interest rebates on obligation    |               |             |                  |                  |
| 24 | proceeds; veterans trust fund         | SEG           | S           | -0-              | -0-              |

|    | <b>STATUTE, AGENCY AND PURPOSE</b>             | <b>SOURCE</b>            | <b>TYPE</b> | <b>2023-2024</b> | <b>2024-2025</b> |
|----|------------------------------------------------|--------------------------|-------------|------------------|------------------|
| 1  | (v) Psychiatric bed grant                      | SEG                      | A           | -0-              | -0-              |
| 2  | (w) Bonding services                           | SEG                      | S           | 1,024,200        | 1,024,200        |
| 3  | (x) Segregated revenue supported               |                          |             |                  |                  |
| 4  | building program projects;                     |                          |             |                  |                  |
| 5  | inflationary project cost overruns             | SEG                      | C           | -0-              | -0-              |
| 6  |                                                | (3) PROGRAM TOTALS       |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                        |                          |             | 23,746,000       | 41,144,800       |
|    | PROGRAM REVENUE                                |                          |             | 430,900          | 660,200          |
|    | OTHER                                          |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                        |                          |             | (430,900)        | (660,200)        |
|    | SEGREGATED REVENUE                             |                          |             | 1,024,200        | 1,024,200        |
|    | OTHER                                          |                          |             | (1,024,200)      | (1,024,200)      |
|    | TOTAL-ALL SOURCES                              |                          |             | 25,201,100       | 42,829,200       |
| 7  | (4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS |                          |             |                  |                  |
| 8  | (q) Funding in lieu of borrowing               | SEG                      | C           | -0-              | -0-              |
| 9  | (r) Interest on veterans obligations           | SEG                      | C           | -0-              | -0-              |
| 10 |                                                | (4) PROGRAM TOTALS       |             |                  |                  |
|    | SEGREGATED REVENUE                             |                          |             | -0-              | -0-              |
|    | OTHER                                          |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                              |                          |             | -0-              | -0-              |
| 11 | (5) SERVICES TO NONSTATE GOVERNMENTAL UNITS    |                          |             |                  |                  |
| 12 | (g) Financial consulting services              | PR                       | C           | -0-              | -0-              |
| 13 |                                                | (5) PROGRAM TOTALS       |             |                  |                  |
|    | PROGRAM REVENUE                                |                          |             | -0-              | -0-              |
|    | OTHER                                          |                          |             | (-0-)            | (-0-)            |
|    | TOTAL-ALL SOURCES                              |                          |             | -0-              | -0-              |
| 14 |                                                | 20.867 DEPARTMENT TOTALS |             |                  |                  |
|    | GENERAL PURPOSE REVENUE                        |                          |             | 26,589,200       | 43,846,700       |
|    | PROGRAM REVENUE                                |                          |             | 430,900          | 660,200          |
|    | OTHER                                          |                          |             | (-0-)            | (-0-)            |
|    | SERVICE                                        |                          |             | (430,900)        | (660,200)        |
|    | SEGREGATED REVENUE                             |                          |             | 1,024,200        | 1,024,200        |
|    | OTHER                                          |                          |             | (1,024,200)      | (1,024,200)      |

| STATUTE, AGENCY AND PURPOSE                     | SOURCE     | TYPE     | 2023-2024        | 2024-2025        |
|-------------------------------------------------|------------|----------|------------------|------------------|
| TOTAL-ALL SOURCES                               |            |          | 28,044,300       | 45,531,100       |
| <b>1 20.875 Budget Stabilization Fund</b>       |            |          |                  |                  |
| <b>2 (1) TRANSFERS TO FUND</b>                  |            |          |                  |                  |
| <b>3 (a) General fund transfer</b>              | <b>GPR</b> | <b>S</b> | <b>-0-</b>       | <b>-0-</b>       |
| <b>4 (1) PROGRAM TOTALS</b>                     |            |          |                  |                  |
| GENERAL PURPOSE REVENUE                         |            |          | -0-              | -0-              |
| TOTAL-ALL SOURCES                               |            |          | -0-              | -0-              |
| <b>5 (2) TRANSFERS FROM FUND</b>                |            |          |                  |                  |
| <b>6 (q) Budget stabilization fund transfer</b> | <b>SEG</b> | <b>A</b> | <b>-0-</b>       | <b>-0-</b>       |
| <b>7 (2) PROGRAM TOTALS</b>                     |            |          |                  |                  |
| SEGREGATED REVENUE                              |            |          | -0-              | -0-              |
| OTHER                                           |            |          | (-0-)            | (-0-)            |
| TOTAL-ALL SOURCES                               |            |          | -0-              | -0-              |
| <b>8 20.875 DEPARTMENT TOTALS</b>               |            |          |                  |                  |
| GENERAL PURPOSE REVENUE                         |            |          | -0-              | -0-              |
| SEGREGATED REVENUE                              |            |          | -0-              | -0-              |
| OTHER                                           |            |          | (-0-)            | (-0-)            |
| TOTAL-ALL SOURCES                               |            |          | -0-              | -0-              |
| <b>9 General Appropriations</b>                 |            |          |                  |                  |
| <b>10 FUNCTIONAL AREA TOTALS</b>                |            |          |                  |                  |
| GENERAL PURPOSE REVENUE                         |            |          | 3,318,855,100    | 2,158,213,700    |
| PROGRAM REVENUE                                 |            |          | 111,529,500      | 66,947,600       |
| FEDERAL                                         |            |          | (12,267,100)     | (-0-)            |
| OTHER                                           |            |          | (37,106,500)     | (1,285,400)      |
| SERVICE                                         |            |          | (62,155,900)     | (65,662,200)     |
| SEGREGATED REVENUE                              |            |          | 430,914,800      | 2,117,183,800    |
| FEDERAL                                         |            |          | (-0-)            | (-0-)            |
| OTHER                                           |            |          | (430,914,800)    | (2,117,183,800)  |
| SERVICE                                         |            |          | (-0-)            | (-0-)            |
| LOCAL                                           |            |          | (-0-)            | (-0-)            |
| TOTAL-ALL SOURCES                               |            |          | 3,861,299,400    | 4,342,345,100    |
| STATE TOTALS                                    |            |          | 49,172,960,900   | 48,234,314,500   |
| GENERAL PURPOSE REVENUE                         |            |          | 22,656,252,700   | 21,041,881,400   |
| PROGRAM REVENUE                                 |            |          | 20,299,055,400   | 20,157,941,600   |
| FEDERAL                                         |            |          | (12,833,045,700) | (12,761,054,600) |
| OTHER                                           |            |          | (6,459,222,600)  | (6,377,552,400)  |
| SERVICE                                         |            |          | (1,006,787,100)  | (1,019,334,600)  |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024       | 2024-2025       |
|-----------------------------|--------|------|-----------------|-----------------|
| SEGREGATED REVENUE          |        |      | 6,217,652,800   | 7,034,491,500   |
| FEDERAL                     |        |      | (1,141,592,300) | (1,158,417,800) |
| OTHER                       |        |      | (4,908,242,800) | (5,708,238,700) |
| SERVICE                     |        |      | (44,111,100)    | (44,128,400)    |
| LOCAL                       |        |      | (123,706,600)   | (123,706,600)   |

- 1           **SECTION 52.** 20.115 (2) (q) of the statutes is amended to read:
- 2           20.115 (2) (q) *Animal health inspection, testing, administration of the livestock*
- 3 *premises registration program, and enforcement.* From the agrichemical
- 4 management fund, the amounts in the schedule for animal health inspection and
- 5 testing, for the administration of the livestock premises registration program under
- 6 s. 95.51, and for enforcement of animal health laws.
- 7           **SECTION 53.** 20.115 (4) (k) of the statutes is created to read:
- 8           20.115 (4) (k) *Tribal elder community food box program.* The amounts in the
- 9 schedule for the tribal elder community food box program under s. 93.485. All
- 10 moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4k. shall
- 11 be credited to this appropriation account. Notwithstanding s. 20.001 (3) (c), the
- 12 unencumbered balance on June 30 of each year shall revert to the appropriation
- 13 account under s. 20.505 (8) (hm).
- 14           **SECTION 54.** 20.145 (1) (km) of the statutes is repealed.
- 15           **SECTION 55.** 20.155 (3) (t) of the statutes is amended to read:
- 16           20.155 (3) (t) *Police and fire protection 911 fee administration.* From the police
- 17 ~~and fire protection~~ 911 fund, the amounts in the schedule for the costs of
- 18 administering s. 196.025 (6).
- 19           **SECTION 56.** 20.165 (2) (j) of the statutes, as affected by 2017 Wisconsin Act 331,
- 20 section 2, is amended to read:

1           20.165 (2) (j) *Safety and building operations*. The amounts in the schedule for  
2 the purposes of chs. 101 and 145 and ss. 167.35, 236.12 (2) (ap), 236.13 (1) (d) and  
3 (2m), and 236.335 and for the purpose of transferring the amounts in the schedule  
4 under par. (kf) to the appropriation account under par. (kf). All moneys received  
5 under ch. 145 and ss. 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4),  
6 101.955 (2), 167.35 (2) (f), and 236.12 (7) shall be credited to this appropriation  
7 account.

8           **SECTION 57.** 20.165 (2) (j) of the statutes, as affected by 2023 Wisconsin Act ....  
9 (this act), is amended to read:

10           20.165 (2) (j) *Safety and building operations*. The amounts in the schedule for  
11 the purposes of chs. 101 and 145 and ss. 167.35, 236.12 (2) (ap), 236.13 (1) (d) and  
12 (2m), and 236.335 ~~and for the purpose of transferring the amounts in the schedule~~  
13 ~~under par. (kf) to the appropriation account under par. (kf)~~. All moneys received  
14 under ch. 145 and ss. 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4),  
15 101.955 (2), 167.35 (2) (f), and 236.12 (7) shall be credited to this appropriation  
16 account.

17           **SECTION 58.** 20.165 (2) (kf) of the statutes is created to read:

18           20.165 (2) (kf) *Private on-site wastewater treatment system replacement and*  
19 *rehabilitation*. As a continuing appropriation, the amounts in the schedule for  
20 financial assistance under the private on-site wastewater treatment system  
21 replacement and rehabilitation program under s. 145.246. All moneys transferred  
22 from par. (j) shall be credited to this appropriation account.

23           **SECTION 59.** 20.165 (2) (kf) of the statutes, as created by 2023 Wisconsin Act  
24 .... (this act), is repealed.

25           **SECTION 60.** 20.192 (1) (bd) of the statutes is created to read:



1           20.192 (1) (bd) *Opportunity attraction and promotion.* As a continuing  
2 appropriation, the amounts in the schedule for expenditures to attract opportunities  
3 and events to this state.

4           **SECTION 61.** 20.192 (1) (bn) of the statutes is created to read:

5           20.192 (1) (bn) *Child care revolving loan fund.* As a continuing appropriation,  
6 the amounts in the schedule for a revolving loan fund for child care providers.

7           **SECTION 62.** 20.192 (1) (k) of the statutes is repealed.

8           **SECTION 63.** 20.245 (1) (d) of the statutes is created to read:

9           20.245 (1) (d) *Wisconsin History Center.* Biennially, the amounts in the  
10 schedule for the planning and operation of the Wisconsin History Center.

11          **SECTION 64.** 20.250 (1) (f) of the statutes is created to read:

12          20.250 (1) (f) *Psychiatry and behavioral health residency program.* The  
13 amounts in the schedule for a psychiatry and behavioral health residency program  
14 to support the recruitment and training of psychiatry and behavioral health  
15 residents.

16          **SECTION 65.** 20.255 (2) (ag) of the statutes is created to read:

17          20.255 (2) (ag) *Grants to Lakeland STAR Academy.* The amounts in the  
18 schedule for payments under 2023 Wisconsin Act .... (this act), section 9134 (1).

19          **SECTION 66.** 20.255 (2) (ag) of the statutes, as created by 2023 Wisconsin Act  
20 .... (this act), is repealed.

21          **SECTION 67.** 20.255 (2) (bb) of the statutes is repealed.

22          **SECTION 68.** 20.255 (3) (ef) of the statutes is created to read:

23          20.255 (3) (ef) *Recovery high schools; grants.* The amounts in the schedule for  
24 grants to support recovery high schools.

25          **SECTION 69.** 20.255 (3) (s) of the statutes is created to read:

1           20.255 (3) (s) *Recollection Wisconsin*. From the universal service fund, the  
2 amounts in the schedule for payments to Wisconsin Library Services, Inc., under s.  
3 115.28 (28).

4           **SECTION 70.** 20.370 (1) (er) of the statutes is amended to read:

5           20.370 (1) (er) *Parks* — *fees for campground reservation fees reservations and*  
6 *online sales*. All moneys not retained by the department under s. 27.01 (11) (cr) 1.  
7 and all moneys received from fees under s. 27.01 (7) (gs) and (8) (d), for payments to  
8 contracting parties under contracts entered into under s. 27.01 (11) (cm) that are  
9 applicable to southern state forests or state parks and for payments of contractual  
10 transaction costs for online sales of vehicle admission receipts for state parks,  
11 forests, and recreation areas and state trail passes.

12           **SECTION 71.** 20.370 (4) (ad) of the statutes is created to read:

13           20.370 (4) (ad) *Great Lakes contaminated sediment removal*. As a continuing  
14 appropriation, from the general fund, the amounts in the schedule for removal of  
15 contaminated sediment under s. 281.87.

16           **SECTION 72.** 20.370 (4) (hs) of the statutes is amended to read:

17           20.370 (4) (hs) *Electronic waste cleanup*. From the environmental fund, as a  
18 continuing appropriation, the amounts in the schedule for contracts under s. 287.17  
19 (12).

20           **SECTION 73.** 20.370 (4) (ja) of the statutes is created to read:

21           20.370 (4) (ja) *Dam safety projects*. Biennially, from the general fund, the  
22 amounts in the schedule to provide financial assistance to counties, cities, villages,  
23 towns, and public inland lake protection and rehabilitation districts for dam safety  
24 projects under s. 31.385.

25           **SECTION 74.** 20.370 (4) (jb) of the statutes is created to read:

1           20.370 (4) (jb) *Sheboygan River dam grant*. As a continuing appropriation from  
2 the general fund, the amounts in the schedule to provide a grant to Sheboygan  
3 County for the removal and reconstruction of a dam on the Sheboygan River at the  
4 Sheboygan marsh.

5           **SECTION 75.** 20.370 (4) (jc) of the statutes is created to read:

6           20.370 (4) (jc) *Echo Lake dam grant*. As a continuing appropriation from the  
7 general fund, the amounts in the schedule to provide a grant to the city of Burlington  
8 for restoration of the dam on Echo Lake.

9           **SECTION 76.** 20.370 (4) (jd) of the statutes is created to read:

10          20.370 (4) (jd) *Steve Creek dam grant*. As a continuing appropriation from the  
11 general fund, the amounts in the schedule to provide a grant to Pierce County for  
12 repairs to the dam on Steve Creek.

13          **SECTION 77.** 20.370 (4) (je) of the statutes is created to read:

14          20.370 (4) (je) *Mill Pond dam grant*. As a continuing appropriation from the  
15 general fund, the amounts in the schedule to provide a grant to the city of Plymouth  
16 for removal and restoration of the dam on Mill Pond.

17          **SECTION 78.** 20.370 (4) (jff) of the statutes is created to read:

18          20.370 (4) (jff) *Lake Mallalieu dredging grant*. As a continuing appropriation  
19 from the general fund, the amounts in the schedule to provide a grant to the Lake  
20 Mallalieu Association for dredging Lake Mallalieu.

21          **SECTION 79.** 20.370 (4) (mw) of the statutes is created to read:

22          20.370 (4) (mw) *General program operations - PFAS*. From the PFAS fund, as  
23 a continuing appropriation, the amounts in the schedule for addressing and  
24 preventing perfluoroalkyl and polyfluoroalkyl substances contamination in this  
25 state.

1           **SECTION 80.** 20.370 (6) (ag) of the statutes is created to read:

2           20.370 (6) (ag) *Environmental aids – nonpoint source; general fund.* Biennially,  
3 the amounts in the schedule for grants and assistance under the nonpoint source  
4 water pollution abatement program under s. 281.65.

5           **SECTION 81.** 20.370 (6) (cf) of the statutes is created to read:

6           20.370 (6) (cf) *Environmental aids - compensation for well contamination and*  
7 *abandonment - general fund.* As a continuing appropriation, the amounts in the  
8 schedule to pay compensation under s. 281.75.

9           **SECTION 82.** 20.370 (6) (dg) of the statutes is created to read:

10          20.370 (6) (dg) *Environmental aids – urban nonpoint source; general fund.*  
11 Biennially, the amounts in the schedule to provide financial assistance for urban  
12 nonpoint source water pollution abatement and storm water management under s.  
13 281.66 and for municipal flood control and riparian restoration under s. 281.665.

14          **SECTION 83.** 20.380 (1) (bt) of the statutes is created to read:

15          20.380 (1) (bt) *Tourism marketing; additional general purpose revenue.* As a  
16 continuing appropriation, the amounts in the schedule for tourism marketing  
17 service expenses and the execution of the functions under ss. 41.11 (4) and 41.17.

18          **SECTION 84.** 20.380 (1) (kc) of the statutes is repealed.

19          **SECTION 85.** 20.395 (1) (hb) of the statutes is created to read:

20          20.395 (1) (hb) *Tier B transit operating aids, state funds.* From the general  
21 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 7.

22          **SECTION 86.** 20.395 (1) (hc) of the statutes is created to read:

23          20.395 (1) (hc) *Tier C transit operating aids, state funds.* From the general  
24 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 8.

25          **SECTION 87.** 20.395 (1) (hd) of the statutes is created to read:

1           20.395 (1) (hd) *Tier A-1 transit operating aids, state funds.* From the general  
2 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. cm.

3           **SECTION 88.** 20.395 (1) (he) of the statutes is created to read:

4           20.395 (1) (he) *Tier A-2 transit operating aids, state funds.* From the general  
5 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. d.

6           **SECTION 89.** 20.395 (1) (hf) of the statutes is created to read:

7           20.395 (1) (hf) *Tier A-3 transit operating aids, state funds.* From the general  
8 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. e.

9           **SECTION 90.** 20.395 (2) (aq) of the statutes is amended to read:

10           20.395 (2) (aq) *Accelerated local bridge improvement assistance, state funds.*  
11 As a continuing appropriation, the amounts in the schedule for local bridge  
12 construction and reconstruction under s. 84.11 and for the payment under 2023  
13 Wisconsin Act .... (this act), section 9144 (5).

14           **SECTION 91.** 20.395 (2) (az) of the statutes is created to read:

15           20.395 (2) (az) *Assessment of local bridges and culverts, state funds.* Biennially,  
16 the amounts in the schedule for the inventory and assessment of local bridges and  
17 culverts under s. 85.64.

18           **SECTION 92.** 20.395 (2) (cq) of the statutes is amended to read:

19           20.395 (2) (cq) *Harbor assistance, state funds.* As a continuing appropriation,  
20 the amounts in the schedule for harbor assistance under s. 85.095 (2) (a), for  
21 administration of the harbor assistance program under s. 85.095 and for grants  
22 under 1999 Wisconsin Act 9, section 9150 (4f), 2013 Wisconsin Act 20, section 9145  
23 (4i) and (4u), 2015 Wisconsin Act 55, section 9145 (1c), and 2017 Wisconsin Act 59,  
24 section 9145 (4d), and 2023 Wisconsin Act .... (this act), section 9144 (2).

25           **SECTION 93.** 20.395 (2) (dq) of the statutes is amended to read:

1           20.395 (2) (dq) *Aeronautics assistance, state funds.* As a continuing  
2 appropriation, the amounts in the schedule for the state's share of airport projects  
3 under ss. 114.34 and 114.35; for developing air marking and other air navigational  
4 facilities; for administration of the powers and duties of the secretary of  
5 transportation under s. 114.31; for costs associated with aeronautical activities  
6 under s. 114.31, except for the program under s. 114.31 (3) (b); for the administration  
7 of other aeronautical activities, except aircraft registration under s. 114.20,  
8 authorized by law; and for the grants under 2017 Wisconsin Act 59, section 9145 (3i),  
9 and 2023 Wisconsin Act ... (this act), section 9144 (3).

10           **SECTION 94.** 20.395 (2) (eq) of the statutes is amended to read:

11           20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.*  
12 As a continuing appropriation, the amounts in the schedule for bridge development,  
13 construction, and rehabilitation under s. 84.18, for the development and  
14 construction of bridges under ss. 84.12 and 84.17, for payments to local units of  
15 government for jurisdictional transfers under s. 84.16, for the improvement of the  
16 state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), to provide  
17 for the payments specified under 2001 Wisconsin Act 16, section 9152 (3d), and for  
18 the payment required under 2015 Wisconsin Act 55, section 9145 (3f), for the grant  
19 required under 2023 Wisconsin Act ... (this act), section 9144 (6), and for the  
20 improvement specified under 2023 Wisconsin Act ... (this act), section 9144 (7).

21           **SECTION 95.** 20.395 (2) (ft) of the statutes is amended to read:

22           20.395 (2) (ft) *Local roads improvement program; discretionary grants, state*  
23 *funds.* As a continuing appropriation, the amounts in the schedule for the local roads  
24 improvement program under s. 86.31 (3g) to (3r), for the payments required under  
25 2007 Wisconsin Act 20, section 9148 (3) and (14qq), and for the grant under 2007

1     Wisconsin Act 20, section 9148 (9z), and for the grant under 2023 Wisconsin Act ...  
2     (this act), section 9144 (4).

3             **SECTION 96.** 20.395 (2) (fu) of the statutes is created to read:

4             20.395 (2) (fu) *Local roads improvement program; agricultural roads, state*  
5     *funds.* As a continuing appropriation, the amounts in the schedule for improvements  
6     to local agricultural roads under s. 86.31 (3o).

7             **SECTION 97.** 20.395 (3) (cq) of the statutes is amended to read:

8             20.395 (3) (cq) *State highway rehabilitation, state funds.* As a continuing  
9     appropriation, the amounts in the schedule for improvement of existing state trunk  
10    and connecting highways; for improvement of bridges on state trunk or connecting  
11    highways and other bridges for which improvement is a state responsibility, for  
12    necessary approach work for such bridges and for replacement of such bridges with  
13    at-grade crossing improvements; for the construction and rehabilitation of the  
14    national system of interstate and defense highways and bridges and related  
15    appurtenances; for activities under s. 84.04 on roadside improvements; for bridges  
16    under s. 84.10; for the bridge project under s. 84.115; for payment to a local unit of  
17    government for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged  
18    business demonstration and training program under s. 84.076; for the purpose  
19    specified in s. 84.017 (3); for the transfers required under 1999 Wisconsin Act 9,  
20    section 9250 (1) and 2003 Wisconsin Act 33, section 9153 (4q); and for the purposes  
21    described under 1999 Wisconsin Act 9, section 9150 (8g), 2001 Wisconsin Act 16,  
22    section 9152 (4e), 2007 Wisconsin Act 20, section 9148 (9i) (b) and (9x), ~~and~~ 2021  
23    Wisconsin Act 58, section 9144 (5), and 2023 Wisconsin Act ... (this act), section 9144  
24    (8). This paragraph does not apply to any southeast Wisconsin freeway megaprojects  
25    under s. 84.0145, to any southeast Wisconsin freeway rehabilitation projects under

1 s. 84.014 that also qualify as major highway projects under s. 84.013, or to the  
2 installation, replacement, rehabilitation, or maintenance of highway signs, traffic  
3 control signals, highway lighting, pavement markings, or intelligent transportation  
4 systems, unless incidental to the improvement of existing state trunk and connecting  
5 highways.

6 **SECTION 98.** 20.395 (5) (eq) of the statutes is created to read:

7 20.395 (5) (eq) *Driver education grants, state funds.* As a continuing  
8 appropriation, the amounts in the schedule for driver education grants.

9 **SECTION 99.** 20.410 (1) (c) of the statutes is amended to read:

10 20.410 (1) (c) *Reimbursement claims of counties or municipalities containing*  
11 *state prisons.* A sum sufficient to pay all valid claims made by ~~county~~ clerks of  
12 counties, cities, villages, or towns containing state prisons as provided in s. 16.51 (7).

13 **SECTION 100.** 20.410 (1) (df) of the statutes is created to read:

14 20.410 (1) (df) *Community reentry centers.* The amounts in the schedule to  
15 establish and operate community reentry centers under s. 301.098.

16 **SECTION 101.** 20.410 (3) (c) of the statutes is amended to read:

17 20.410 (3) (c) *Reimbursement claims of counties or municipalities containing*  
18 *juvenile correctional facilities.* A sum sufficient to pay all valid claims made by  
19 ~~county~~ clerks of counties, cities, villages, or towns containing state juvenile  
20 correctional facilities as provided in s. 16.51 (7).

21 **SECTION 102.** 20.435 (1) (ch) of the statutes is renumbered 20.435 (1) (r) and  
22 amended to read:

23 20.435 (1) (r) *Emergency medical services; aids; local government fund.* The  
24 From the local government fund, the amounts in the schedule for emergency medical  
25 technician and emergency medical responder training and examination aid under s.



1 256.12 (5) and for ambulance service vehicles or vehicle equipment, emergency  
2 medical services supplies or equipment, nondurable or disposable medical supplies  
3 or equipment, medications, or emergency medical training for personnel under s.  
4 256.12 (4).

5 **SECTION 103.** 20.435 (1) (di) of the statutes is created to read:

6 20.435 (1) (di) *Grants for the Surgical Collaborative of Wisconsin.* The amounts  
7 in the schedule for grants to the Surgical Collaborative of Wisconsin under s. 146.69.

8 **SECTION 104.** 20.435 (1) (di) of the statutes, as created by 2023 Wisconsin Act  
9 .... (this act), is repealed.

10 **SECTION 105.** 20.435 (2) (bm) of the statutes is amended to read:

11 20.435 (2) (bm) *Secure mental health units or facilities.* The amounts in the  
12 schedule for the general program operations of the Wisconsin Resource Center under  
13 s. 46.056 and other secure mental health units or facilities under s. 980.065 at which  
14 persons committed under s. 980.06 are placed, ~~but not for security operations at the~~  
15 ~~Wisconsin Resource Center.~~

16 **SECTION 106.** 20.435 (4) (bk) of the statutes is repealed.

17 **SECTION 107.** 20.435 (5) (by) of the statutes is repealed.

18 **SECTION 108.** 20.435 (5) (ck) of the statutes is created to read:

19 20.435 (5) (ck) *Crisis urgent care and observation facilities.* Biennially, the  
20 amounts in the schedule for grants to support crisis urgent care and observation  
21 facilities.

22 **SECTION 109.** 20.435 (7) (d) of the statutes is created to read:

23 20.435 (7) (d) *Complex patient pilot program.* The amounts in the schedule to  
24 facilitate the discharge of difficult-to-place individuals from hospitals into  
25 post-acute care settings.

1           **SECTION 110.** 20.437 (1) (em) of the statutes is created to read:

2           20.437 (1) (em) *National reading program grants.* The amounts in the schedule  
3 to support national reading program grants.

4           **SECTION 111.** 20.437 (1) (kj) of the statutes is created to read:

5           20.437 (1) (kj) *Interagency and intra-agency aids; Menominee child welfare*  
6 *services.* The amounts in the schedule to be used to support the Menominee Indian  
7 tribe's child welfare services. All moneys transferred from the appropriation account  
8 under s. 20.505 (8) (hm) 12d. shall be credited to this appropriation account.  
9 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year  
10 shall revert to the appropriation account under s. 20.505 (8) (hm).

11           **SECTION 112.** 20.437 (1) (kL) of the statutes is created to read:

12           20.437 (1) (kL) *Interagency and intra-agency aids; tribal subsidized*  
13 *guardianships.* The amounts in the schedule for the cost of reimbursing Indian  
14 tribes for subsidized guardianship payments under s. 48.623 (3) (a). All moneys  
15 transferred from the appropriation account under s. 20.505 (8) (hm) 12r. shall be  
16 credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the  
17 unencumbered balance on June 30 of each year shall revert to the appropriation  
18 account under s. 20.505 (8) (hm).

19           **SECTION 113.** 20.437 (1) (o) of the statutes is amended to read:

20           20.437 (1) (o) *Federal aid; children, youth, and family aids.* All federal moneys  
21 received in amounts pursuant to allocation plans developed by the department for  
22 the provision or purchase of services authorized under pars. (b) ~~and~~, (cj), and (q) and  
23 all federal moneys received as child welfare funds under 42 USC 620 to 626 for the  
24 provision or purchase of child welfare projects and services. Disbursements from  
25 this appropriation may be made directly to counties for services to children and

1 families under s. 49.32 (2) (b) or 49.325 or directly to counties in accordance with  
2 federal requirements for the disbursement of federal funds.

3 **SECTION 114.** 20.437 (1) (pd) of the statutes is amended to read:

4 20.437 (1) (pd) *Federal aid; state out-of-home care, adoption services, and*  
5 *subsidized guardianships.* All federal moneys received for meeting the costs of  
6 providing foster care, institutional child care, and subsidized adoptions under ss.  
7 48.48 (12) and 48.52, the cost of care for children under s. 49.19 (10) (d), the cost of  
8 placements of children 18 years of age or over in residential care centers for children  
9 and youth under voluntary agreements under s. 48.366 (3) or under orders that  
10 terminate as provided in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or 48.365 (5) (b) 4., the  
11 cost of reimbursing counties and Indian tribes for subsidized guardianship  
12 payments under s. 48.623 (3) (a), the cost of services to children with special needs  
13 who are under the guardianship of the department to prepare those children for  
14 adoption, and the cost of postadoption services to children with special needs.  
15 Disbursements for foster care under s. 49.32 (2) and for the purposes described under  
16 s. 48.627 may be made from this appropriation.

17 **SECTION 115.** 20.437 (1) (q) of the statutes is created to read:

18 20.437 (1) (q) *Community youth and family aids; local government fund.* From  
19 the local government fund, the amounts in the schedule for the improvement and  
20 provision of community-based juvenile delinquency-related services under s.  
21 48.526 and juvenile correctional services under s. 301.26 and for reimbursement to  
22 counties having a population of less than 750,000 for the cost of court attached intake  
23 services as provided in s. 938.06 (4). Disbursements may be made from this  
24 appropriation account under s. 49.32 (2). Refunds received relating to payments  
25 made under s. 49.32 (2) from this appropriation account shall be returned to this

1 appropriation account. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the  
2 department of children and families may transfer moneys under this paragraph  
3 between fiscal years. Except for moneys authorized for transfer under s. 48.526 (3),  
4 all moneys from this paragraph allocated under s. 48.526 (3) and not spent or  
5 encumbered by counties by December 31 of each year shall lapse into the local  
6 government fund on the succeeding January 1. The joint committee on finance may  
7 transfer additional moneys to the next calendar year.

8 **SECTION 116.** 20.455 (2) (as) of the statutes is renumbered 20.455 (2) (q) and  
9 amended to read:

10 20.455 (2) (q) *Officer Law enforcement training reimbursements; supplemental*  
11 *funds fund; local government fund.* The From the local government fund, the  
12 amounts in the schedule to make payments under s. 165.85 (5) (b) and (5x).

13 **SECTION 117.** 20.455 (2) (cp) of the statutes is amended to read:

14 20.455 (2) (cp) *Community-oriented policing-house grant program.* The  
15 Biennially, the amounts in the schedule to provide grants to fund  
16 community-oriented policing-house programs.

17 **SECTION 118.** 20.455 (2) (cp) of the statutes, as affected by 2023 Wisconsin Act  
18 .... (this act), is repealed.

19 **SECTION 119.** 20.455 (2) (ek) of the statutes is repealed.

20 **SECTION 120.** 20.455 (2) (fw) of the statutes is created to read:

21 20.455 (2) (fw) *Elder abuse hotline and grant program.* The amounts in the  
22 schedule to fund a statewide elder abuse hotline and to provide grants under s.  
23 165.937 to programs that promote the protection of elders.

24 **SECTION 121.** 20.455 (2) (i) (intro.) of the statutes is amended to read:

1           20.455 (2) (i) *Penalty surcharge, receipts.* (intro.) The amounts in the schedule  
2 for the purposes of s. 165.85 (5) (b). All moneys received from the penalty surcharge  
3 on court fines and forfeitures under s. 757.05 (2) and all moneys transferred to this  
4 appropriation account from the appropriation accounts specified in subds. 1. to 16.  
5 shall be credited to this appropriation account. Moneys may be transferred from this  
6 paragraph to ~~pars. (j)~~ and par. (ja) by the secretary of administration for  
7 expenditures based upon determinations by the department of justice. The following  
8 amounts shall be transferred to the following appropriation accounts:

9           **SECTION 122.** 20.455 (2) (j) of the statutes is repealed.

10          **SECTION 123.** 20.455 (2) (jc) of the statutes is repealed.

11          **SECTION 124.** 20.455 (2) (jd) of the statutes is amended to read:

12           20.455 (2) (jd) *Alternatives to incarceration grant program.* The amounts in the  
13 schedule to provide grants under s. 165.95 (2) to counties that are not a recipient of  
14 a grant under the alternatives to incarceration grant program on September 23,  
15 2017. All moneys transferred under 2017 Wisconsin Act 59, section 9228 (15t), and  
16 2023 Wisconsin Act ... (this act), section 9227 (1), shall be credited to this  
17 appropriation account.

18          **SECTION 125.** 20.455 (2) (kr) of the statutes is repealed.

19          **SECTION 126.** 20.465 (1) (em) of the statutes is created to read:

20           20.465 (1) (em) *Conservation of memorials and markers related to Wisconsin.*

21           The amounts in the schedule to provide a grant to the Friends of Vicksburg National  
22 Military Park and Campaign for the conservation of memorials and markers related  
23 to Wisconsin at or near the Vicksburg National Military Park in Vicksburg,  
24 Mississippi.

1           **SECTION 127.** 20.465 (1) (em) of the statutes, as created by 2023 Wisconsin Act  
2 .... (this act), is repealed.

3           **SECTION 128.** 20.465 (3) (bm) of the statutes is created to read:

4           20.465 (3) (bm) *Statewide public safety interoperable communication system.*  
5 As a continuing appropriation, the amounts in the schedule to develop and operate  
6 a statewide public safety interoperable communication system.

7           **SECTION 129.** 20.465 (3) (c) of the statutes is created to read:

8           20.465 (3) (c) *Grant program for public safety interoperable communication*  
9 *system upgrades.* The amounts in the schedule to provide grants for public safety  
10 interoperable communication system upgrades.

11          **SECTION 130.** 20.465 (3) (dn) of the statutes is created to read:

12          20.465 (3) (dn) *Division of emergency management; pre-disaster flood*  
13 *resilience grants.* Biennially, the amounts in the schedule for pre-disaster flood  
14 resilience grants.

15          **SECTION 131.** 20.465 (3) (q) of the statutes is amended to read:

16          20.465 (3) (q) *Interoperability council.* From the ~~police and fire protection~~ 911  
17 fund, the amounts in the schedule for general program operations of the  
18 interoperability council.

19          **SECTION 132.** 20.465 (3) (qm) of the statutes is amended to read:

20          20.465 (3) (qm) *Next Generation 911.* Biennially, from the ~~police and fire~~  
21 ~~protection~~ 911 fund, the amounts in the schedule for the department to make and  
22 administer contracts under s. 256.35 (3s) ~~(b) and (b)~~, to annually provide \$18,000,000  
23 in grants under s. 256.35 (3s) ~~(bm) and (br)~~ (bm), to annually provide \$6,000,000 in  
24 grants under s. 256.35 (3s) (br), and for the 911 subcommittee to administer its duties  
25 under s. 256.35 (3s) (d).

1           **SECTION 133.** 20.485 (1) (kj) of the statutes is amended to read:

2           20.485 (1) (kj) *Grants to local governments for fire and emergency medical*  
3 *services.* Biennially, the amounts in the schedule for the payment of grants to fire  
4 districts, cities, villages, and towns for fire and emergency medical services under s.  
5 45.58. All moneys transferred from the appropriation account under par. (gk) shall  
6 be credited to this appropriation account.

7           **SECTION 134.** 20.490 (6) of the statutes is created to read:

8           20.490 (6) REVOLVING LOAN FUNDS. (am) *Residential housing infrastructure*  
9 *revolving loan fund.* As a continuing appropriation, the amounts in the schedule for  
10 deposit into the residential housing infrastructure revolving loan fund under s.  
11 234.66 (2).

12           (b) *Main street housing rehabilitation revolving loan fund.* As a continuing  
13 appropriation, the amounts in the schedule for deposit into the main street housing  
14 rehabilitation revolving loan fund under s. 234.661 (2).

15           (c) *Commercial-to-housing conversion revolving loan fund.* As a continuing  
16 appropriation, the amounts in the schedule for deposit into the  
17 commercial-to-housing conversion revolving loan fund under s. 234.662 (2).

18           (d) *Housing rehabilitation loan fund.* As a continuing appropriation, the  
19 amounts in the schedule for deposit into the housing rehabilitation loan fund under  
20 s. 234.53.

21           **SECTION 135.** 20.505 (1) (dm) of the statutes is created to read:

22           20.505 (1) (dm) *Justice information systems; general purpose revenue.* The  
23 amounts in the schedule for the development and operation of automated justice  
24 information systems under s. 16.971 (9).

25           **SECTION 136.** 20.505 (1) (fp) of the statutes is created to read:

1           20.505 (1) (fp) *Walter Schroeder Aquatic Center*. The amounts in the schedule  
2 for the grant under 2023 Wisconsin Act .... (this act), section 9130 (2).

3           **SECTION 137.** 20.505 (1) (fp) of the statutes, as created by 2023 Wisconsin Act  
4 .... (this act), is repealed.

5           **SECTION 138.** 20.505 (1) (fy) of the statutes is created to read:

6           20.505 (1) (fy) *Harbor commission of the town of La Pointe*. The amounts in the  
7 schedule for the grant under 2023 Wisconsin Act .... (this act), section 9130 (1).

8           **SECTION 139.** 20.505 (1) (fy) of the statutes, as created by 2023 Wisconsin Act  
9 .... (this act), is repealed.

10          **SECTION 140.** 20.505 (1) (kt) of the statutes is created to read:

11          20.505 (1) (kt) *Tribal grants; other*. The amounts in the schedule for the grants  
12 under s. 16.088. All moneys transferred from the appropriation account under sub.  
13 (8) (hm) 16c. shall be credited to this appropriation account. Notwithstanding s.  
14 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the  
15 appropriation account under sub. (8) (hm).

16          **SECTION 141.** 20.505 (1) (ky) of the statutes is created to read:

17          20.505 (1) (ky) *Tribal grants*. The amounts in the schedule for grants to  
18 federally recognized American Indian tribes or bands in this state under 2023  
19 Wisconsin Act .... (this act), section 9101 (2). All moneys transferred from the  
20 appropriation account under sub. (8) (hm) 16a. shall be credited to this appropriation  
21 account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30  
22 of each year shall revert to the appropriation account under sub. (8) (hm).

23          **SECTION 142.** 20.505 (1) (ky) of the statutes, as created by 2023 Wisconsin Act  
24 .... (this act), is repealed.

25          **SECTION 143.** 20.505 (4) (s) of the statutes is amended to read:



1           20.505 (4) (s) *Telecommunications access for educational agencies;*  
2 *infrastructure grants.* Biennially, from the universal service fund, the amounts in  
3 the schedule to make payments to telecommunications providers under contracts  
4 under s. 16.971 (13), (14), and (15) to the extent that the amounts due are not paid  
5 from the appropriation under sub. (1) (is), and to make payments to  
6 telecommunications providers under contracts under s. 16.971 (16) to the extent that  
7 the amounts due are not paid from the appropriation under sub. (1) (kL), ~~and to make~~  
8 ~~information technology infrastructure grants under s. 16.9945.~~

9           **SECTION 144.** 20.505 (8) (hm) 1f. of the statutes is amended to read:

10           20.505 (8) (hm) 1f. The amount transferred to the conservation fund shall be  
11 ~~\$3,000,000~~ \$4,000,000.

12           **SECTION 145.** 20.505 (8) (hm) 4k. of the statutes is created to read:

13           20.505 (8) (hm) 4k. The amount transferred to s. 20.115 (4) (k) shall be the  
14 amount in the schedule under s. 20.115 (4) (k).

15           **SECTION 146.** 20.505 (8) (hm) 12d. of the statutes is created to read:

16           20.505 (8) (hm) 12d. The amount transferred to s. 20.437 (1) (kj) shall be the  
17 amount in the schedule under s. 20.437 (1) (kj).

18           **SECTION 147.** 20.505 (8) (hm) 12r. of the statutes is created to read:

19           20.505 (8) (hm) 12r. The amount transferred to s. 20.437 (1) (kL) shall be the  
20 amount in the schedule under s. 20.437 (1) (kL).

21           **SECTION 148.** 20.505 (8) (hm) 16a. of the statutes is created to read:

22           20.505 (8) (hm) 16a. The amount transferred to sub. (1) (ky) shall be the  
23 amount in the schedule under sub. (1) (ky).

24           **SECTION 149.** 20.505 (8) (hm) 16a. of the statutes, as created by 2023 Wisconsin

25 Act .... (this act), is repealed.

1           **SECTION 150.** 20.505 (8) (hm) 16c. of the statutes is created to read:

2           20.505 (8) (hm) 16c. The amount transferred to sub. (1) (kt) shall be the amount  
3 in the schedule under sub. (1) (kt).

4           **SECTION 151.** 20.505 (8) (hm) 18m. of the statutes is created to read:

5           20.505 (8) (hm) 18m. The amount transferred to s. 20.835 (1) (k) shall be the  
6 amount in the schedule under s. 20.835 (1) (k).

7           **SECTION 152.** 20.505 (8) (hm) 18m. of the statutes, as created by 2023 Wisconsin  
8 Act .... (this act), is repealed.

9           **SECTION 153.** 20.507 (1) (q) of the statutes is created to read:

10           20.507 (1) (q) *Forest land and timber management.* From the conservation  
11 fund, the amounts in the schedule for forest land and timber management.

12           **SECTION 154.** 20.566 (1) (gd) of the statutes is repealed.

13           **SECTION 155.** 20.566 (1) (ge) of the statutes is repealed.

14           **SECTION 156.** 20.566 (1) (gi) of the statutes is created to read:

15           20.566 (1) (gi) *Administration of municipality taxes.* From the moneys  
16 transferred from the appropriation account under s. 20.835 (4) (gi), the amounts in  
17 the schedule for administering the municipality taxes imposed under s. 77.701.  
18 Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered  
19 balance of this appropriation account lapses to the general fund.

20           **SECTION 157.** 20.835 (1) (c) of the statutes is renumbered 20.835 (1) (s) and  
21 amended to read:

22           20.835 (1) (s) *Expenditure restraint incentive program account.* ~~A~~ From the  
23 local government fund, a sum sufficient to make the payments under s. 79.05 (3), plus  
24 the amounts under s. 79.05 (7).

1           **SECTION 158.** 20.835 (1) (db) of the statutes is renumbered 20.835 (1) (t) and  
2 amended to read:

3           20.835 (1) (t) *County and municipal aid account.* ~~A From the local government~~  
4 ~~fund, a sum sufficient to make payments to counties, towns, villages, and cities under~~  
5 ~~s. 79.035, less the amount paid from the appropriation under par. (r) 79.036.~~

6           **SECTION 159.** 20.835 (1) (e) of the statutes is renumbered 20.835 (1) (u) and  
7 amended to read:

8           20.835 (1) (u) *State aid, local government fund; tax exempt property.* ~~Beginning~~  
9 ~~in 2000, a sum sufficient~~ From the local government fund, the amounts in the  
10 schedule to make the state aid payments under s. 79.095.

11           **SECTION 160.** 20.835 (1) (em) of the statutes is renumbered 20.835 (1) (v) and  
12 amended to read:

13           20.835 (1) (v) *State aid, local government fund; repeal of personal property*  
14 *taxes.* ~~The~~ From the local government fund, the amounts in the schedule to make  
15 payments as provided under ~~2021 Wisconsin Act 58, section 9125 (1) s. 79.0965~~.

16           **SECTION 161.** 20.835 (1) (f) of the statutes is renumbered 20.835 (1) (w) and  
17 amended to read:

18           20.835 (1) (w) *State aid, local government fund; personal property tax*  
19 *exemption.* ~~A sum sufficient~~ From the local government fund, the amounts in the  
20 schedule to make the state aid payments under s. 79.096.

21           **SECTION 162.** 20.835 (1) (fa) of the statutes is renumbered 20.835 (1) (x) and  
22 amended to read:

23           20.835 (1) (x) *State aid, local government fund; video service provider fee.* ~~The~~  
24 From the local government fund, the amounts in the schedule to make the state aid  
25 payments under s. 79.097.

1           **SECTION 163.** 20.835 (1) (k) of the statutes is created to read:

2           20.835 (1) (k) *State aid; nontaxable tribal land.* The amounts in the schedule  
3 to make payments to counties to compensate for not being able to impose local  
4 general property taxes on real property exempt from taxation under the 1854 Treaty  
5 of La Pointe. All moneys transferred from the appropriation account under s. 20.505  
6 (8) (hm) 18m. shall be credited to this appropriation account. Notwithstanding s.  
7 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the  
8 appropriation account under s. 20.505 (8) (hm).

9           **SECTION 164.** 20.835 (1) (k) of the statutes, as created by 2023 Wisconsin Act  
10 .... (this act), is repealed.

11           **SECTION 165.** 20.835 (1) (r) of the statutes is repealed.

12           **SECTION 166.** 20.835 (1) (y) of the statutes is created to read:

13           20.835 (1) (y) *Supplemental county and municipal aid account.* From the local  
14 government fund, a sum sufficient to make the payments under s. 79.037.

15           **SECTION 167.** 20.835 (1) (za) of the statutes is created to read:

16           20.835 (1) (za) *Innovation account.* From the local government fund, as a  
17 continuing appropriation, the amounts in the schedule to make the payments under  
18 s. 79.038 (1) (em). Notwithstanding s. 20.001 (3) (c), at the end of the 4th fiscal year  
19 after the date identified in the notice under 2023 Wisconsin Act 12, section 244 (1),  
20 the unencumbered balance of this appropriation account shall lapse to the general  
21 fund.

22           **SECTION 168.** 20.835 (1) (zb) of the statutes is created to read:

23           20.835 (1) (zb) *Innovation planning grants.* From the local government fund,  
24 as a continuing appropriation, the amounts in the schedule to make the payments  
25 under s. 79.038 (2) (b). Notwithstanding s. 20.001 (3) (c), at the end of the 4th fiscal

1 year after the date identified in the notice under 2023 Wisconsin Act 12, section 244  
2 (1), the unencumbered balance of this appropriation account shall lapse to the  
3 general fund.

4 **SECTION 169.** 20.835 (4) (gb) of the statutes is amended to read:

5 20.835 (4) (gb) *Special district taxes.* All moneys received from the taxes  
6 imposed under s. 77.705, and from the appropriation account under s. 20.566 (1) (gd),  
7 and all moneys received under s. 341.14 (6r) (b) 13. b., for the purpose of distribution  
8 to the special districts that adopt a resolution imposing taxes under subch. V of ch.  
9 77, and for the purpose of financing a local professional baseball park district, except  
10 that of those tax revenues collected under subch. V of ch. 77 3 percent for the first  
11 2 years of collection and 1.5 percent thereafter shall be credited to the appropriation  
12 account under s. 20.566 (1) (gd).

13 **SECTION 170.** 20.835 (4) (ge) of the statutes is amended to read:

14 20.835 (4) (ge) *Local professional football stadium district taxes.* All moneys  
15 received from the taxes imposed under s. 77.706, and from the appropriation account  
16 under s. 20.566 (1) (ge), for the purpose of distribution to the special districts that  
17 adopt a resolution imposing taxes under subch. V of ch. 77, for the purpose of  
18 financing a local professional football stadium district, and for the purpose of making  
19 the payments under s. 77.76 (5) (a), except that, of those tax revenues collected under  
20 subch. V of ch. 77, 1.5 percent shall be credited to the appropriation account under  
21 s. 20.566 (1) (ge).

22 **SECTION 171.** 20.835 (4) (gi) of the statutes is created to read:

23 20.835 (4) (gi) *Municipality taxes.* All moneys received from the taxes imposed  
24 under s. 77.701 for distribution to the municipalities that enact an ordinance  
25 imposing taxes under that section and for interest payments on refunds under s.

1 77.76 (3r), except that 1.75 percent of those tax revenues collected under that section  
2 shall be credited to the appropriation account under s. 20.566 (1) (gi).

3 **SECTION 172.** 20.835 (5) (a) of the statutes is renumbered 20.835 (5) (r) and  
4 amended to read:

5 20.835 (5) (r) *Payments for municipal services.* ~~The~~ From the local government  
6 fund, the amounts in the schedule to make payments for municipal services provided  
7 by municipalities to state facilities, as determined under s. 70.119 (7).

8 **SECTION 173.** 20.855 (4) (dt) of the statutes is created to read:

9 20.855 (4) (dt) *Transfer for an endowment fund for WisconsinEye.* Biennially,  
10 the amounts in the schedule to make a payment to the WisconsinEye Public Affairs  
11 Network, Inc., under s. 16.004 (22) for the establishment of an endowment fund. No  
12 moneys may be expended from this appropriation account after June 30, 2025.

13 **SECTION 174.** 20.865 (1) (e) of the statutes is amended to read:

14 20.865 (1) (e) *Additional biweekly payroll.* The amounts in the schedule to pay  
15 salary and fringe benefit costs incurred during the 27th pay period in any fiscal year  
16 in which such a period occurs for employment of permanent state employees,  
17 including permanent project employees, on the biweekly payroll system, and  
18 permanent University of Wisconsin System employees, including permanent project  
19 employees, on the biweekly payroll system of the University of Wisconsin System.

20 **SECTION 175.** 20.865 (1) (jm) of the statutes is amended to read:

21 20.865 (1) (jm) *Additional biweekly payroll; nonfederal program revenues.*  
22 From the appropriate nonfederal program revenue and program revenue — service  
23 accounts, a sum sufficient to pay salary and fringe benefit costs incurred during the  
24 27th pay period in any fiscal year in which such a period occurs for employment of  
25 permanent state employees, including permanent project employees, on the

1 biweekly payroll system, and and permanent University of Wisconsin System  
2 employees, including permanent project employees, on the biweekly payroll system  
3 of the University of Wisconsin System.

4 **SECTION 176.** 20.865 (1) (m) of the statutes is amended to read:

5 20.865 (1) (m) *Additional biweekly payroll; federal program revenues.* From  
6 the appropriate federal program revenue accounts, a sum sufficient to pay salary and  
7 fringe benefit costs incurred during the 27th pay period in any fiscal year in which  
8 such a period occurs for employment of permanent state employees, including  
9 permanent project employees, on the biweekly payroll system, and permanent  
10 University of Wisconsin System employees, including permanent project employees,  
11 on the biweekly payroll system of the University of Wisconsin System.

12 **SECTION 177.** 20.865 (1) (tm) of the statutes is amended to read:

13 20.865 (1) (tm) *Additional biweekly payroll; nonfederal segregated revenues.*  
14 From the appropriate segregated funds derived from nonfederal segregated  
15 revenues, a sum sufficient to pay salary and fringe benefit costs incurred during the  
16 27th pay period in any fiscal year in which such a period occurs for employment of  
17 permanent state employees, including permanent project employees, on the  
18 biweekly payroll system, and permanent University of Wisconsin System employees,  
19 including permanent project employees, on the biweekly payroll system of the  
20 University of Wisconsin System.

21 **SECTION 178.** 20.865 (1) (x) of the statutes is amended to read:

22 20.865 (1) (x) *Additional biweekly payroll; federal segregated revenues.* From  
23 the appropriate segregated funds derived from federal segregated revenues, a sum  
24 sufficient to pay salary and fringe benefit costs incurred during the 27th pay period  
25 in any fiscal year in which such a period occurs for employment of permanent state

1 employees, including permanent project employees, on the biweekly payroll system,  
2 and permanent University of Wisconsin System employees, including permanent  
3 project employees, on the biweekly payroll system of the University of Wisconsin  
4 System.

5 **SECTION 179.** 20.866 (2) (t) of the statutes is amended to read:

6 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the  
7 capital improvement fund, a sum sufficient for the board of regents of the University  
8 of Wisconsin System to acquire, construct, develop, enlarge, or improve university  
9 self-amortizing educational facilities and facilities to support such facilities. The  
10 state may contract public debt in an amount not to exceed \$2,740,855,400 for this  
11 purpose. The state may contract additional public debt in an amount up to  
12 \$435,866,700 for this purpose. The state may contract additional public debt in an  
13 amount up to \$83,875,000 for this purpose. The state may contract additional public  
14 debt in an amount up to \$104,922,000 for this purpose. Of those amounts, \$4,500,000  
15 is allocated only for the University of Wisconsin-Madison indoor practice facility for  
16 athletic programs and only at the time that ownership of the facility is transferred  
17 to the state.

18 **SECTION 180.** 20.866 (2) (tu) of the statutes is amended to read:

19 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From  
20 the capital improvement fund, a sum sufficient for the department of natural  
21 resources to acquire, construct, develop, enlarge, or improve natural resource  
22 administrative office, laboratory, equipment storage, or maintenance facilities and  
23 to acquire, construct, develop, enlarge, or improve state recreation facilities and  
24 state fish hatcheries. The state may contract public debt in an amount not to exceed  
25 \$108,171,100 for this purpose. The state may contract additional public debt in an



1 amount up to \$15,786,900 for this purpose. The state may contract additional public  
2 debt in an amount up to \$33,583,500 for this purpose. The state may contract  
3 additional public debt in an amount up to \$30,568,900 for this purpose.

4 **SECTION 181.** 20.866 (2) (ugm) of the statutes is amended to read:

5 20.866 (2) (ugm) *Transportation; major interstate bridge construction.* From  
6 the capital improvement fund, a sum sufficient for the department of transportation  
7 to fund major interstate bridge projects under s. 84.016. The state may contract  
8 public debt in an amount not to exceed \$245,000,000 for this purpose. The state may  
9 contract additional public debt in an amount up to \$27,000,000 for this purpose. The  
10 state may contract additional public debt in an amount up to \$352,800,000 for this  
11 purpose.

12 **SECTION 182.** 20.866 (2) (ws) of the statutes is amended to read:

13 20.866 (2) (ws) *Administration; energy conservation projects; capital*  
14 *improvement fund.* From the capital improvement fund, a sum sufficient for the  
15 department of administration to provide funding to agencies, as defined in s. 16.70  
16 (1e), for energy conservation construction projects at state facilities under the  
17 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public  
18 debt in an amount not exceeding \$220,000,000 for this purpose. The state may  
19 contract additional public debt in an amount up to \$25,000,000 for this purpose. The  
20 state may contract additional public debt in an amount up to \$25,000,000 for this  
21 purpose. The state may contract additional public debt in an amount up to  
22 \$25,000,000 for this purpose.

23 **SECTION 183.** 20.866 (2) (xm) of the statutes is amended to read:

24 20.866 (2) (xm) *Building commission; refunding tax-supported and*  
25 *self-amortizing general obligation debt.* From the capital improvement fund, a sum

1 sufficient to refund the whole or any part of any unpaid indebtedness used to finance  
2 tax-supported or self-amortizing facilities. In addition to the amount that may be  
3 contracted under par. (xe), the state may contract public debt in an amount not to  
4 exceed \$7,510,000,000 for this purpose. The state may contract additional public  
5 debt in an amount up to \$2,000,000,000 for this purpose. The state may contract  
6 additional public debt in an amount up to \$1,725,000,000 for this purpose. Such  
7 indebtedness shall be construed to include any premium and interest payable with  
8 respect thereto. Debt incurred by this paragraph shall be repaid under the  
9 appropriations providing for the retirement of public debt incurred for  
10 tax-supported and self-amortizing facilities in proportional amounts to the  
11 purposes for which the debt was refinanced. No moneys may be expended under this  
12 paragraph unless the true interest costs to the state can be reduced by the  
13 expenditure.

14 **SECTION 184.** 20.866 (2) (y) of the statutes is amended to read:

15 20.866 (2) (y) *Building commission; housing state departments and agencies.*

16 From the capital improvement fund, a sum sufficient to the building commission for  
17 the purpose of housing state departments and agencies. The state may contract  
18 public debt in an amount not to exceed \$917,767,100 for this purpose. The state may  
19 contract additional public debt in an amount up to \$25,872,200 for this purpose. The  
20 state may contract additional public debt in an amount up to \$24,086,000 for this  
21 purpose. The state may contract additional public debt in an amount up to  
22 \$8,878,000 for this purpose.

23 **SECTION 185.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

24 20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the  
25 capital improvement fund, a sum sufficient to the building commission for relocation

1 assistance and capital improvements for other public purposes authorized by law but  
2 not otherwise specified in this chapter. The state may contract public debt in an  
3 amount not to exceed \$2,677,933,400 for this purpose. The state may contract  
4 additional public debt in an amount up to \$277,485,800 for this purpose. The state  
5 may contract additional public debt in an amount up to \$357,987,700 for this  
6 purpose. The state may contract additional public debt in an amount up to  
7 \$100,000,000 for this purpose. Of those amounts:

8 **SECTION 186.** 20.866 (2) (zp) of the statutes is amended to read:

9 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital  
10 improvement fund, a sum sufficient for the department of veterans affairs to acquire,  
11 construct, develop, enlarge, or improve facilities at state veterans homes. The state  
12 may contract public debt in an amount not to exceed \$77,995,100 for this purpose.  
13 The state may contract additional public debt in an amount up to \$5,523,700 for this  
14 purpose. The state may contract additional public debt in an amount up to  
15 \$10,752,300 for this purpose. The state may contract additional public debt in an  
16 amount up to \$6,431,000 for this purpose.

17 **SECTION 187.** 20.866 (2) (zz) of the statutes is amended to read:

18 20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the  
19 capital improvement fund, a sum sufficient to the state fair park board to acquire,  
20 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.  
21 The state may contract public debt not to exceed \$53,687,100 for this purpose. The  
22 state may contract additional public debt in an amount up to \$1,500,000 for this  
23 purpose. The state may contract additional public debt in an amount up to  
24 \$6,500,000 for this purpose.

25 **SECTION 188.** 20.867 (2) (d) of the statutes is created to read:

1           20.867 (2) (d) *Long-range building program; general purpose revenues.* The  
2 amounts in the schedule for the purposes of carrying out the long-range building  
3 program under s. 13.48. The amounts provided under this paragraph shall be  
4 transferred to the state building trust fund.

5           **SECTION 189.** 20.867 (3) (x) of the statutes is created to read:

6           20.867 (3) (x) *Segregated revenue supported building program projects;*  
7 *inflationary project cost overruns.* From the capital improvement fund, as a  
8 continuing appropriation, all moneys transferred under 2023 Wisconsin Act .... (this  
9 act), section 9251 (1), to fund the projects enumerated under 2023 Wisconsin Act ....  
10 (this act), section 9104 (1), in the amounts designated as “segregated revenue” in that  
11 section for those projects; to fund the other expenditures and allocations designated  
12 as “segregated revenue” under 2023 Wisconsin Act .... (this act), section 9104 (4) to  
13 (13); and to offset building program project budget cost overruns caused by inflation  
14 under s. 13.48 (2) (L) in a total amount up to \$20,000,000.

15           **SECTION 190.** 20.923 (4) (f) 6f. of the statutes is created to read:

16           20.923 (4) (f) 6f. Legislature; legislative human resources office: director.

17           **SECTION 191.** 20.923 (6) (fm) of the statutes is created to read:

18           20.923 (6) (fm) Legislative human resources office: all positions.

19           **SECTION 192.** 20.924 (1) (a) of the statutes is amended to read:

20           20.924 (1) (a) Shall authorize the design and construction of any building,  
21 structure or facility costing in excess of \$1,000,000 regardless of funding source, only  
22 if that project is enumerated in the authorized state building program. Beginning  
23 in fiscal year 2023-24, this amount is \$2,000,000.

24           **SECTION 193.** 20.924 (1) (b) of the statutes is amended to read:

1           20.924 (1) (b) Shall authorize the acquisition of land, or the repair, remodeling  
2 or improvement to any existing building, structure or facility costing in excess of  
3 \$1,000,000, regardless of funding source, only if that project is enumerated in the  
4 authorized state building program. Beginning in fiscal year 2023-24, this amount  
5 is \$2,000,000. This paragraph does not apply to the acquisition of land by the  
6 building commission in the city of Madison within a block number specified in s.  
7 13.48 (18). This paragraph does not apply to projects authorized under s. 16.858.

8           **SECTION 194.** 23.0917 (5g) (L) of the statutes is created to read:

9           23.0917 (5g) (L) 1. In this paragraph, “unobligated amount” means the amount  
10 by which the annual bonding authority for the subprograms under subs. (3), (4), and  
11 (4j) in fiscal years 2021-22 and 2022-23 exceeded the amounts that the department  
12 obligated from the moneys appropriated under s. 20.866 (2) (ta) for those  
13 subprograms for those fiscal years, but not including the amount by which the  
14 annual bonding authority for the purpose under sub. (3) (br) in fiscal years 2021-22  
15 and 2022-23 exceeded the amount obligated for that purpose in those fiscal years.

16           2. Of the unobligated amount, the department shall obligate \$2,500,000 for  
17 projects at the Les Voigt State Fish Hatchery and the Brule State Fish Hatchery,  
18 including drilling new wells, facility maintenance, upgrades and renovations, and  
19 construction of new buildings.

20           **SECTION 195.** 23.33 (9) (bg) 1. of the statutes is amended to read:

21           23.33 (9) (bg) 1. A project to improve or maintain all-terrain vehicle trails for  
22 use by utility terrain vehicles is eligible for summer funding as a state utility terrain  
23 vehicle project from the appropriation account under s. 20.370 (1) (ms) or for aid as  
24 a nonstate utility vehicle project from the appropriation accounts under s. 20.370 (5)  
25 (ct) and (cu). The maximum amount allowed for aid under this subdivision is \$200

1 per mile for all-terrain vehicle trails that are maintained not less than 3 months per  
2 year including the months of June, July, and August. Beginning on the effective date  
3 of this subdivision ... [LRB inserts date], the maximum amount allowed for aid  
4 under this subdivision is \$400 per mile for all-terrain vehicle trails that are  
5 maintained not less than 3 months per year including the months of June, July, and  
6 August.

7 **SECTION 196.** 24.55 of the statutes is amended to read:

8 **24.55 Executive secretary; deputy; staff; appointments; duties; oath.**

9 The board shall appoint an executive secretary outside the classified service. The  
10 ~~executive secretary shall appoint a deputy who shall, during the absence of the~~  
11 ~~executive secretary, have all of the authority given by law to the executive secretary.~~

12 The executive secretary and deputy shall take and file the official oath.

13 **SECTION 197.** 25.17 (1) (kq) of the statutes is created to read:

14 25.17 (1) (kq) PFAS fund (s. 25.90);

15 **SECTION 198.** 25.17 (1) (ku) of the statutes is amended to read:

16 25.17 (1) (ku) ~~Police and fire protection~~ 911 fund (s. 25.99);

17 **SECTION 199.** 25.491 (1) of the statutes, as created by 2023 Wisconsin Act 12,  
18 is renumbered 25.491 (1) (intro.) and amended to read:

19 25.491 (1) (intro.) There is established a separate nonlapsible trust fund  
20 designated as the local government fund, to consist of the following moneys  
21 transferred from the general fund:

22 **SECTION 200.** 25.491 (1) (a) of the statutes is created to read:

23 25.491 (1) (a) On July 1, 2024, \$303,000,000.

24 **SECTION 201.** 25.491 (1) (b) of the statutes is created to read:

1           25.491 (1) (b) In fiscal year 2024-25, 20 percent of the estimated amount of  
2 revenues received from the taxes imposed under ss. 77.52 and 77.53 as specified for  
3 that fiscal year as outlined in the summary of estimated general fund taxes under  
4 the biennial budget act prepared by the legislative fiscal bureau.

5           **SECTION 202.** 25.491 (1) (c) of the statutes is created to read:

6           25.491 (1) (c) In fiscal year 2025-26, and in each fiscal year thereafter, the sum  
7 of the following:

8           1. The amount transferred from the general fund in the previous fiscal year  
9 other than any amount transferred under par. (a).

10          2. The percentage change in the estimated amount of revenues received from  
11 the taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the  
12 immediately preceding fiscal year, as specified for that fiscal year as outlined in the  
13 summary of estimated general fund taxes under the biennial budget act prepared by  
14 the legislative fiscal bureau, multiplied by the sum of the amounts credited to the  
15 accounts under subs. (2) and (9) in the previous fiscal year.

16          **SECTION 203.** 25.491 (2) of the statutes, as created by 2023 Wisconsin Act 12,  
17 is amended to read:

18          25.491 (2) There is established in the local government fund a separate account  
19 that is designated the “county and municipal aid account” to make the payments  
20 under s. 79.036. In fiscal year 2024-25, the total amount of the payments made in  
21 the previous fiscal year under s. 79.035 shall be credited to this account. In fiscal year  
22 2025-26, and in each fiscal year thereafter, an amount equal to the amount credited  
23 to this account in the previous fiscal year, increased by the percentage change in the  
24 amount of revenues received from the taxes imposed under ss. 77.52 and 77.53 for

1 the previous fiscal year from the immediately preceding fiscal year as determined  
2 under sub. (1), shall be credited to this account.

3 **SECTION 204.** 25.491 (3) of the statutes, as created by 2023 Wisconsin Act 12,  
4 is amended to read:

5 25.491 (3) There is established in the local government fund a separate account  
6 that is designated the “expenditure restraint incentive program account” to make  
7 the payments under s. 79.05.

8 **SECTION 205.** 25.491 (9) of the statutes, as created by 2023 Wisconsin Act 12,  
9 is renumbered 25.491 (9) (intro.) and amended to read:

10 25.491 (9) (intro.) There is established in the local government fund a separate  
11 account that is designated the “supplemental county and municipal aid account” to  
12 make the payments under s. 79.037. The following amounts shall be credited to this  
13 account:

14 **SECTION 206.** 25.491 (9) (a) of the statutes is created to read:

15 25.491 (9) (a) In fiscal year 2024-25, for distribution to counties, \$68,000,000.  
16 In fiscal year 2025-26, and in each fiscal year thereafter, an amount equal to the  
17 amount credited to this account under this paragraph in the previous fiscal year,  
18 increased by the percentage change in the amount of revenues received from the  
19 taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the  
20 immediately preceding fiscal year as determined under sub. (1), shall be credited to  
21 this account.

22 **SECTION 207.** 25.491 (9) (b) of the statutes is created to read:

23 25.491 (9) (b) In fiscal year 2024-25, for distribution to cities, villages, and  
24 towns, \$206,867,200. In fiscal year 2025-26, and in each fiscal year thereafter, an  
25 amount equal to the amount credited to this account in the previous fiscal year,



1 increased by the percentage change in the amount of revenues received from the  
2 taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the  
3 immediately preceding fiscal year as determined under sub. (1), shall be credited to  
4 this account.

5 **SECTION 208.** 25.491 (10) of the statutes, as created by 2023 Wisconsin Act 12,  
6 is amended to read:

7 25.491 (10) There is established in the local government fund a separate  
8 account that is designated the “innovation account” to make the grant payments  
9 under s. 79.038 (1). On July 1, 2024, \$300,000,000 shall be credited to this account.

10 **SECTION 209.** 25.491 (12) of the statutes, as created by 2023 Wisconsin Act 12,  
11 is amended to read:

12 25.491 (12) There is established in the local government fund a separate  
13 account that is designated the “community youth and family aids account” for the  
14 improvement and provision of community-based juvenile delinquency-related  
15 services under s. 48.526 and juvenile correctional services under s. 301.26 and for  
16 reimbursement to counties having a population of less than 750,000 for the cost of  
17 court attached intake services as provided in s. 938.06 (4). In fiscal year 2024-25,  
18 and in each fiscal year thereafter, \$46,652,900 shall be credited to this account.

19 **SECTION 210.** 25.90 of the statutes is created to read:

20 **25.90 PFAS fund.** There is established a separate nonlapsible trust fund  
21 designated as the PFAS fund, to consist of all of the following:

22 (1) All moneys transferred under 2023 Wisconsin Act .... (this act), section 9232  
23 (2), (3), and (4).

24 (2) Notwithstanding s. 25.46 (1) (ej), (t), and (u), all moneys, other than fines  
25 and forfeitures, that are received under settlement agreements or orders in

1 settlement of actions or proposed actions for violations of chs. 280 to 299 that relate  
2 to perfluoroalkyl or polyfluoroalkyl substances.

3 (3) All donations, gifts, and bequests made to the fund.

4 (4) All moneys transferred to the fund from other funds.

5 (5) All income and interest earned by the fund.

6 **SECTION 211.** 25.99 of the statutes is amended to read:

7 **25.99 Police and fire protection 911 fund.** There is established a separate  
8 nonlapsible trust fund designated as the ~~police and fire protection~~ 911 fund,  
9 consisting of deposits by the public service commission and department of revenue  
10 under s. 196.025 (6) (c) 3.

11 **SECTION 212.** 27.01 (7) (gs) of the statutes is created to read:

12 27.01 (7) (gs) *Online transaction fee.* The department may assess a transaction  
13 fee for the online sale of vehicle admission receipts. Fees under this paragraph shall  
14 be credited to the appropriation under s. 20.370 (1) (er).

15 **SECTION 213.** 27.01 (8) (d) of the statutes is created to read:

16 27.01 (8) (d) *Online transaction fee.* The department may assess a transaction  
17 fee for the online sale of state trail passes. Fees under this paragraph shall be  
18 credited to the appropriation under s. 20.370 (1) (er).

19 **SECTION 214.** 27.01 (10) (d) 2. of the statutes is amended to read:

20 27.01 (10) (d) 2. The department shall charge a camping fee of not less than \$19  
21 but not more than \$35, as determined by the secretary, for each night at a campsite  
22 in a state campground for a nonresident camping party, except as provided under par.  
23 (fm). Beginning on the effective date of this subdivision ... [LRB inserts date], the  
24 maximum camping fee allowed under this subdivision is \$45.

25 **SECTION 215.** 27.01 (15) (b) 1. of the statutes is repealed.

- 1           **SECTION 216.** 28.06 (2m) of the statutes is repealed.
- 2           **SECTION 217.** 29.563 (2) (b) 1. of the statutes is amended to read:  
3           29.563 (2) (b) 1. Annual small game: ~~\$82.25~~ \$87.25.
- 4           **SECTION 218.** 29.563 (2) (b) 2. of the statutes is amended to read:  
5           29.563 (2) (b) 2. Five-day small game: ~~\$52.25~~ \$57.25.
- 6           **SECTION 219.** 29.563 (2) (b) 3. of the statutes is amended to read:  
7           29.563 (2) (b) 3. Deer: ~~\$157.25~~ \$197.25.
- 8           **SECTION 220.** 29.563 (2) (b) 6. of the statutes is amended to read:  
9           29.563 (2) (b) 6. Archer: ~~\$157.25~~ \$162.25.
- 10          **SECTION 221.** 29.563 (2) (b) 6m. of the statutes is amended to read:  
11          29.563 (2) (b) 6m. Crossbow: ~~\$157.25~~ \$162.25.
- 12          **SECTION 222.** 29.563 (2) (b) 7. of the statutes is amended to read:  
13          29.563 (2) (b) 7. Fur-bearing animal: ~~\$157.25~~ \$162.25.
- 14          **SECTION 223.** 29.563 (2) (b) 8. of the statutes is amended to read:  
15          29.563 (2) (b) 8. Wild turkey: ~~\$57.25~~ \$62.25.
- 16          **SECTION 224.** 29.563 (3) (b) 1. of the statutes is amended to read:  
17          29.563 (3) (b) 1. Annual: ~~\$49.25~~ \$54.25.
- 18          **SECTION 225.** 29.563 (3) (b) 2. of the statutes is amended to read:  
19          29.563 (3) (b) 2. Annual family: ~~\$64.25~~ \$69.25.
- 20          **SECTION 226.** 29.563 (3) (b) 3. of the statutes is amended to read:  
21          29.563 (3) (b) 3. Fifteen-day: ~~\$27.25~~ \$32.25.
- 22          **SECTION 227.** 29.563 (3) (b) 4. of the statutes is amended to read:  
23          29.563 (3) (b) 4. Fifteen-day family: ~~\$39.25~~ \$44.25.
- 24          **SECTION 228.** 29.563 (3) (b) 5. of the statutes is amended to read:  
25          29.563 (3) (b) 5. Four-day: ~~\$23.25~~ \$28.25.

1           **SECTION 229.** 29.563 (3) (b) 5m. of the statutes is amended to read:

2           29.563 (3) (b) 5m. One-day: ~~\$9.25~~ \$14.25.

3           **SECTION 230.** 29.563 (4) (b) 1. of the statutes is amended to read:

4           29.563 (4) (b) 1. Sports: ~~\$272.25~~ \$292.25 or a greater amount at the applicant's  
5 option.

6           **SECTION 231.** 29.563 (4) (b) 2. of the statutes is amended to read:

7           29.563 (4) (b) 2. Conservation patron: ~~\$595.25~~ \$615.25 or a greater amount at  
8 the applicant's option.

9           **SECTION 232.** 31.385 (2) (ag) of the statutes is amended to read:

10           31.385 (2) (ag) Of the amounts appropriated under ~~s. ss. 20.370 (4) (ja) and~~  
11 20.866 (2) (tL) and (tx), at least \$250,000 shall be used for projects to remove dams.  
12 A project to remove a dam may include restoring the stream or river that was  
13 dammed.

14           **SECTION 233.** 31.385 (2) (ar) of the statutes is amended to read:

15           31.385 (2) (ar) Of the amounts appropriated under ~~s. ss. 20.370 (4) (ja) and~~  
16 20.866 (2) (tL) and (tx), at least \$100,000 shall be used for the removal of abandoned  
17 dams. The amounts required to be used under this paragraph are in addition to the  
18 amounts required to be used for the removal of dams under par. (ag).

19           **SECTION 234.** 31.385 (2) (d) of the statutes is amended to read:

20           31.385 (2) (d) The financial assistance that is provided under this section shall  
21 be paid from the appropriations under ~~s. ss. 20.370 (4) (ja) and~~ 20.866 (2) (tL) and (tx),  
22 except as provided in par. (dm) and in 1991 Wisconsin Act 39, section 9142 (10d).

23           **SECTION 235.** 41.21 of the statutes is repealed.

24           **SECTION 236.** 45.58 of the statutes is amended to read:

1           **45.58 Grants to local governments for fire and emergency medical**  
2 **services.** From the appropriation under s. 20.485 (1) (kj), the department may make  
3 up to ~~\$300,000~~ in each fiscal biennium up to \$600,000 in grants to fire districts, cities,  
4 villages, and towns that provide fire and emergency medical services to veterans  
5 homes and other facilities for veterans. A fire district, city, village, or town may not  
6 expend grant moneys it receives under this section for any purpose other than  
7 providing fire and emergency medical services to veterans homes and other facilities  
8 for veterans.

9           **SECTION 237.** 45.82 (2) of the statutes is amended to read:

10           45.82 (2) The department of veterans affairs shall award a grant annually to  
11 a county that meets the standards developed under this section if the county  
12 executive, administrator, or administrative coordinator certifies to the department  
13 that it employs a county veterans service officer who, if chosen after April 15, 2015,  
14 is chosen from a list of candidates who have taken a civil service examination for the  
15 position of county veterans service officer developed and administered by the bureau  
16 of merit recruitment and selection in the department of administration, or is  
17 appointed under a civil service competitive examination procedure under s. 59.52 (8)  
18 or ch. 63. The A grant for \$11,688 shall be ~~\$9,350~~ awarded for a county with a  
19 population of less than 20,000, ~~\$11,000~~ a grant for \$13,750 shall be awarded for a  
20 county with a population of 20,000 to 45,499, ~~\$12,650~~ a grant for \$15,813 shall be  
21 awarded for a county with a population of 45,500 to 74,999, and ~~\$14,300~~ a grant for  
22 \$17,875 shall be awarded for a county with a population of 75,000 or more. The  
23 department of veterans affairs shall use the most recent Wisconsin official  
24 population estimates prepared by the demographic services center when making  
25 grants under this subsection.

1           **SECTION 238.** 45.82 (3) of the statutes is repealed.

2           **SECTION 239.** 45.82 (4) of the statutes is amended to read:

3           45.82 (4) The department shall provide grants to the governing bodies of  
4           federally recognized American Indian tribes and bands from the appropriation  
5           under s. 20.485 (2) (km) or (vu) if that governing body enters into an agreement with  
6           the department regarding the creation, goals, and objectives of a tribal veterans  
7           service officer, appoints a veteran to act as a tribal veterans service officer, and gives  
8           that veteran duties similar to the duties described in s. 45.80 (5), except that the  
9           veteran shall report to the governing body of the tribe or band. The department may  
10          make in an amount not to exceed \$20,625 per grant annual grants ~~in an amount not~~  
11          ~~to exceed \$16,500 per grant~~ under this subsection and shall promulgate rules to  
12          implement this subsection.

13          **SECTION 240.** 46.056 (1) of the statutes is renumbered 46.056.

14          **SECTION 241.** 46.056 (2) of the statutes is repealed.

15          **SECTION 242.** 46.215 (2) (c) 3. of the statutes is amended to read:

16          46.215 (2) (c) 3. A county department of social services shall develop, under the  
17          requirements of s. 301.08 (2), plans and contracts for the purchase of juvenile  
18          correctional services. The department of corrections may review the contracts and  
19          approve them if they are consistent with s. 301.08 (2) and if state or federal funds are  
20          available for such purposes. The joint committee on finance may require the  
21          department of corrections to submit the contracts to the committee for review and  
22          approval. The department of children and families may not make any payments  
23          under s. 48.526 to a county for programs included in a contract under review by the  
24          committee. The department of children and families shall reimburse each county for

1 the contracts from the appropriations under s. 20.437 (1) (cj) ~~and, (o), and (q)~~ as  
2 appropriate.

3 **SECTION 243.** 46.22 (1) (e) 3. c. of the statutes is amended to read:

4 46.22 (1) (e) 3. c. A county department of social services shall develop, under  
5 the requirements of s. 301.08 (2), plans and contracts for the purchase of juvenile  
6 correctional services. The department of corrections may review the contracts and  
7 approve them if they are consistent with s. 301.08 (2) and to the extent that state or  
8 federal funds are available for those purposes. The joint committee on finance may  
9 require the department of corrections to submit the contracts to the committee for  
10 review and approval. The department of children and families may not make any  
11 payments under s. 48.526 to a county for programs included in the contract that is  
12 under review by the committee. The department of children and families shall  
13 reimburse each county for the contracts from the appropriations under s. 20.437 (1)  
14 (cj) ~~and, (o), and (q)~~ as appropriate.

15 **SECTION 244.** 46.281 (5) of the statutes is created to read:

16 46.281 (5) REPORTING. (a) The department shall include all of the following in  
17 publicly available financial summaries of the managed care organizations for the  
18 family care benefit, the Family Care Partnership program, and the program for  
19 all-inclusive care for the elderly operating under 42 USC 1396u-4:

- 20 1. Executive leadership salaries.  
21 2. Amounts retrieved by the state under contractual risk corridors.

22 (b) The managed care organizations for the family care benefit, the Family  
23 Care Partnership program, and the program for all-inclusive care for the elderly  
24 operating under 42 USC 1396u-4 shall track and report to the department the total  
25 authorized and total provided care plan hours by service category under the family

1 care benefit, the Family Care Partnership program, and the program for  
2 all-inclusive care for the elderly operating under 42 USC 1396u-4. By April 1 of each  
3 year, the department shall submit to the joint committee on finance a report  
4 containing the total authorized and total provided care plan hours by service  
5 category under the family care benefit, the Family Care Partnership program, and  
6 the program for all-inclusive care for the elderly operating under 42 USC 1396u-4.

7 **SECTION 245.** 46.40 (8) of the statutes is amended to read:

8 46.40 (8) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT ALLOCATION. Subject to  
9 sub. (9), the department shall distribute not more than \$3,058,900 in each fiscal year  
10 for services to persons with Alzheimer's disease and their caregivers under s. 46.87,  
11 ~~the department shall distribute not more than \$2,808,900 in each fiscal year.~~

12 **SECTION 246.** 48.233 (2) of the statutes is amended to read:

13 48.233 (2) This section does not apply to a proceeding commenced under s.  
14 48.13 after June 30, ~~2023~~ 2025.

15 **SECTION 247.** 48.233 (3) of the statutes is amended to read:

16 48.233 (3) The state public defender may promulgate rules necessary to  
17 implement the pilot program established under sub. (1). The state public defender  
18 may promulgate the rules under this subsection as emergency rules under s. 227.24.  
19 Notwithstanding s. 227.24 (1) (a) and (3), the state public defender is not required  
20 to provide evidence that promulgating a rule under this subsection as an emergency  
21 rule is necessary for the preservation of the public peace, health, safety, or welfare  
22 and is not required to provide a finding of emergency for a rule promulgated under  
23 this subsection. Notwithstanding s. 227.24 (1) (c) and (2), emergency rules  
24 promulgated under this subsection remain in effect until ~~2~~ 4 years after June 30,  
25 2021.



1           **SECTION 248.** 48.233 (4) of the statutes is amended to read:

2           48.233 (4) By January 1, 2021, and by January 1, 2023 2025, the department  
3 and the state public defender shall each submit a report to the joint committee on  
4 finance, and to the chief clerk of each house of the legislature for distribution to the  
5 appropriate standing committees under s. 13.172 (3), regarding costs and data from  
6 implementing the pilot program under sub. (1).

7           **SECTION 249.** 48.48 (8r) of the statutes is amended to read:

8           48.48 (8r) To reimburse county departments and Indian tribes, from the  
9 appropriations under s. 20.437 (1) (dd), (kL), and (pd), for subsidized guardianship  
10 payments made under s. 48.623 (1) or (6), including guardianships of ~~Indian~~ children  
11 ordered by tribal courts.

12           **SECTION 250.** 48.526 (3) (c) of the statutes is amended to read:

13           48.526 (3) (c) Within the limits of the appropriations under s. 20.437 (1) (cj) ~~and,~~  
14 (o), and (q), the department shall allocate funds to each county for services under this  
15 section.

16           **SECTION 251.** 48.526 (3) (e) of the statutes is amended to read:

17           48.526 (3) (e) The department may carry forward \$500,000 or 10 percent of its  
18 funds allocated under this subsection and not encumbered or carried forward under  
19 par. (dm) by counties by December 31, whichever is greater, to the next 2 calendar  
20 years. The department may transfer moneys from or within s. 20.437 (1) (cj) or (q)  
21 to accomplish this purpose. The department may allocate these transferred moneys  
22 to counties with persistently high rates of juvenile arrests for serious offenses during  
23 the next 2 calendar years to improve community-based juvenile  
24 delinquency-related services, as defined in s. 46.011 (1c). The allocation does not  
25 affect a county's base allocation.

1           **SECTION 252.** 48.526 (3) (em) of the statutes is amended to read:

2           48.526 **(3)** (em) The department may carry forward any emergency funds  
3 allocated under sub. (7) (e) and not encumbered or carried forward under par. (dm)  
4 by December 31 to the next 2 calendar years. The department may transfer moneys  
5 from or within s. 20.437 (1) (cj) or (q) to accomplish this purpose. The department  
6 may allocate these transferred moneys to counties that are eligible for emergency  
7 payments under sub. (7) (e). The allocation does not affect a county's base allocation.

8           **SECTION 253.** 48.526 (6) (a) of the statutes is amended to read:

9           48.526 **(6)** (a) The department shall develop criteria as provided in par. (b) to  
10 assist the legislature in allocating funding, excluding funding for base allocations,  
11 from the appropriations under s. 20.437 (1) (cj) ~~and, (o),~~ and (q) for purposes  
12 described in this section.

13           **SECTION 254.** 48.526 (7) (intro.) of the statutes is amended to read:

14           48.526 **(7)** ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability  
15 of the appropriations under s. 20.437 (1) (cj) ~~and, (o),~~ and (q), the department shall  
16 allocate funds for community youth and family aids for the period beginning on  
17 July 1, 2021, and ending on June 30, 2023, as provided in this subsection to county  
18 departments under ss. 46.215, 46.22, and 46.23 as follows:

19           **SECTION 255.** 48.563 (2) of the statutes is amended to read:

20           48.563 **(2)** COUNTY ALLOCATION. For children and family services under s. 48.569  
21 (1) (d), the department shall distribute not more than \$101,154,200 in fiscal year  
22 2021-22 and \$101,162,800 in fiscal year 2022-23. In the following fiscal year, the  
23 department shall distribute \$101,551,400. In the fiscal year after that, the  
24 department shall distribute \$101,939,600.

25           **SECTION 256.** 48.57 (3m) (am) (intro.) of the statutes is amended to read:

1           48.57 **(3m)** (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),  
2           (me), and (s), the department shall reimburse counties having populations of less  
3           than 750,000 for payments made under this subsection and shall make payments  
4           under this subsection in a county having a population of 750,000 or more. Subject  
5           to par. (ap), a county department and, in a county having a population of 750,000 or  
6           more, the department shall make payments in the amount of ~~\$300~~ \$375 per month  
7           beginning on January 1, ~~2022~~ 2024, to a kinship care relative who is providing care  
8           and maintenance for a child if all of the following conditions are met:

9           **SECTION 257.** 48.57 (3n) (am) (intro.) of the statutes is amended to read:

10          48.57 **(3n)** (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),  
11          (me), and (s), the department shall reimburse counties having populations of less  
12          than 750,000 for payments made under this subsection and shall make payments  
13          under this subsection in a county having a population of 750,000 or more. Subject  
14          to par. (ap), a county department and, in a county having a population of 750,000 or  
15          more, the department shall make monthly payments for each child in the amount of  
16          ~~\$300~~ \$375 per month beginning on January 1, ~~2022~~ 2024, to a long-term kinship care  
17          relative who is providing care and maintenance for that child if all of the following  
18          conditions are met:

19          **SECTION 258.** 48.62 (4) of the statutes is renumbered 48.62 (4) (a) (intro.) and  
20          amended to read:

21          48.62 **(4)** (a) (intro.) Monthly payments in foster care shall be provided  
22          according to the rates specified in this subsection. Beginning on January 1, ~~2022~~  
23          2024, the rates are ~~\$300~~ for care and maintenance provided for a child of any age by  
24          a foster home that is certified to provide level one care, as defined in the rules  
25          promulgated under sub. (8) (a), are \$375 and, for care and maintenance provided by

1 a foster home that is certified to provide care at a level of care that is higher than level  
2 one care, ~~\$420 for~~ the rates are all of the following:

3 1. For a child under 5 years of age; ~~\$460 for,~~ \$441.

4 2. For a child 5 to 11 years of age; ~~\$522 for,~~ \$483.

5 3. For a child 12 to 14 years of age; and ~~\$545 for,~~ \$548.

6 4. For a child 15 years of age or over, \$572.

7 (b) In addition to ~~these~~ the grants under par. (a) for basic maintenance, the  
8 department, county department, or licensed child welfare agency shall make  
9 supplemental payments for foster care to a foster home that is receiving an  
10 age-related rate under this subsection that are commensurate with the level of care  
11 that the foster home is certified to provide and the needs of the child who is placed  
12 in the foster home according to the rules promulgated by the department under sub.  
13 (8) (c).

14 **SECTION 259.** 48.623 (1) (intro.) of the statutes is amended to read:

15 48.623 (1) ELIGIBILITY. (intro.) A county department or, as provided in sub. (3)  
16 (a), an Indian tribe or the department shall provide monthly subsidized  
17 guardianship payments in the amount specified in sub. (3) (b) to a guardian of a child  
18 under s. 48.977 (2) or under a substantially similar tribal law if the county  
19 department, Indian tribe, or department determines that the conditions specified in  
20 pars. (a) to (d) have been met. A county department or, as provided in sub. (3) (a),  
21 a tribe or the department shall also provide those payments for the care of a sibling  
22 of such a child, regardless of whether the sibling meets the conditions specified in par.  
23 (a), if the county department, Indian tribe, or department and the guardian agree on  
24 the appropriateness of placing the sibling in the home of the guardian. A guardian  
25 of a child under s. 48.977 (2) or under a substantially similar tribal law is eligible for

1 monthly subsidized guardianship payments under this subsection if the county  
2 department, Indian tribe, or the department, whichever will be providing those  
3 payments, determines that all of the following apply:

4 **SECTION 260.** 48.623 (1) (b) 3. of the statutes is amended to read:

5 48.623 (1) (b) 3. The guardian is licensed as the child's foster parent and the  
6 guardian and all adults residing in the guardian's home meet the requirements  
7 specified in s. 48.685 or, for a guardianship of a child ordered by a tribal court in  
8 which the background investigation is conducted by the Indian tribe, all adults  
9 residing in the guardian's home meet either the requirements specified in s. 48.685  
10 or the background check requirements for foster parent licensing under 42 USC 671  
11 (a) (20).

12 **SECTION 261.** 48.623 (1) (c) of the statutes is amended to read:

13 48.623 (1) (c) An order under s. 48.345, 48.357, 48.363, 48.365, 938.345,  
14 938.357, 938.363, or 938.365 or a tribal court under a substantially similar tribal law  
15 placing the child, or continuing the placement of the child, outside of the child's home  
16 has been terminated, or any proceeding in which the child has been adjudged to be  
17 in need of protection or services specified in s. 48.977 (2) (a) has been dismissed, as  
18 provided in s. 48.977 (3r) (a).

19 **SECTION 262.** 48.623 (2) (intro.) of the statutes is amended to read:

20 48.623 (2) SUBSIDIZED GUARDIANSHIP AGREEMENT. (intro.) Before a county  
21 department, an Indian tribe, or the department may approve the provision of  
22 subsidized guardianship payments under sub. (1) to a proposed guardian, the county  
23 department, Indian tribe, or department shall negotiate and enter into a written,  
24 binding subsidized guardianship agreement with the proposed guardian and provide  
25 the proposed guardian with a copy of the agreement. A subsidized guardianship

1 agreement or an amended subsidized guardianship agreement may also name a  
2 prospective successor guardian of the child to assume the duty and authority of  
3 guardianship on the death or incapacity of the guardian. A successor guardian is  
4 eligible for monthly subsidized guardianship payments under this section only if the  
5 successor guardian is named as a prospective successor guardian of the child in a  
6 subsidized guardianship agreement or amended subsidized guardianship  
7 agreement that was entered into before the death or incapacity of the guardian, the  
8 conditions specified in sub. (6) (bm) are met, and the court appoints the successor  
9 guardian to assume the duty and authority of guardianship as provided in s. 48.977  
10 (5m). A subsidized guardianship agreement shall specify all of the following:

11 **SECTION 263.** 48.623 (2) (c) of the statutes is amended to read:

12 48.623 (2) (c) That the county department, Indian tribe, or department will pay  
13 the total cost of the nonrecurring expenses that are associated with obtaining  
14 guardianship of the child, not to exceed \$2,000.

15 **SECTION 264.** 48.623 (3) (a) of the statutes is amended to read:

16 48.623 (3) (a) Except as provided in this paragraph, the county department  
17 shall provide the monthly payments under sub. (1) or (6). An Indian tribe that has  
18 entered into an agreement with the department under sub. (8) shall provide the  
19 monthly payments under sub. (1) or (6) for guardianships of children ordered by the  
20 tribal court, or a county department may provide the monthly payments under sub.  
21 (1) or (6) for guardianships of children ordered by the tribal court if the county  
22 department has entered into an agreement with the governing body of an Indian  
23 tribe to provide those payments. The county department or Indian tribe shall  
24 provide those payments from moneys received under s. 48.48 (8r). The department  
25 shall reimburse county departments and Indian tribes for the cost of subsidized

1 guardianship payments, including payments made by county departments for  
2 guardianships of Indian children ordered by tribal courts, from the appropriations  
3 under s. 20.437 (1) (dd), (kL), and (pd). In a county having a population of 750,000  
4 or more or in the circumstances specified in s. 48.43 (7) (a) or 48.485 (1), the  
5 department shall provide the monthly payments under sub. (1) or (6). The  
6 department shall provide those payments from the appropriations under s. 20.437  
7 (1) (cx) and (mx).

8 **SECTION 265.** 48.623 (3) (b) of the statutes is amended to read:

9 48.623 (3) (b) The county department or, as provided in par. (a), an Indian tribe  
10 or the department shall determine the initial amount of a monthly payment under  
11 sub. (1) or (6) for the care of a child based on the circumstances of the guardian and  
12 the needs of the child. That amount may not exceed the amount received under s.  
13 48.62 (4) or a substantially similar tribal law by the guardian of the child for the  
14 month immediately preceding the month in which the guardianship order was  
15 granted. A guardian or an interim caretaker who receives a monthly payment under  
16 sub. (1) or (6) for the care of a child is not eligible to receive a payment under s. 48.57  
17 (3m) or (3n) or 48.62 (4) for the care of that child.

18 **SECTION 266.** 48.623 (3) (c) 1. of the statutes is amended to read:

19 48.623 (3) (c) 1. If a person who is receiving monthly subsidized guardianship  
20 payments under an agreement under sub. (2) believes that there has been a  
21 substantial change in circumstances, as defined by the department by rule  
22 promulgated under sub. (7) (a), he or she may request that the agreement be  
23 amended to increase the amount of those payments. If a request is received under  
24 this subdivision, the county department, Indian tribe, or department shall  
25 determine whether there has been a substantial change in circumstances and

1 whether there has been a substantiated report of abuse or neglect of the child by the  
2 person receiving those payments. If there has been a substantial change in  
3 circumstances and if there has been no substantiated report of abuse or neglect of  
4 the child by that person, the county department, Indian tribe, or department shall  
5 offer to increase the amount of those payments based on criteria established by the  
6 department by rule promulgated under sub. (7) (b). If an increased monthly  
7 subsidized guardianship payment is agreed to by the person receiving those  
8 payments, the county department, Indian tribe, or department shall amend the  
9 agreement in writing to specify the increased amount of those payments.

10 **SECTION 267.** 48.623 (3) (c) 2. of the statutes is amended to read:

11 48.623 (3) (c) 2. Annually, a county department, Indian tribe, or the department  
12 shall review an agreement that has been amended under subd. 1. to determine  
13 whether the substantial change in circumstances that was the basis for amending  
14 the agreement continues to exist. If that substantial change in circumstances  
15 continues to exist, the agreement, as amended, shall remain in effect. If that  
16 substantial change in circumstances no longer exists, the county department, Indian  
17 tribe, or department shall offer to decrease the amount of the monthly subsidized  
18 guardianship payments provided under sub. (1) based on criteria established by the  
19 department under sub. (7) (c). If the decreased amount of those payments is agreed  
20 to by the person receiving those payments, the county department, Indian tribe, or  
21 department shall amend the agreement in writing to specify the decreased amount  
22 of those payments. If the decreased amount of those payments is not agreed to by  
23 the person receiving those payments, that person may appeal the decision of the  
24 county department, Indian tribe, or department regarding the decrease under sub.  
25 (5).



1           **SECTION 268.** 48.623 (3) (d) of the statutes is amended to read:

2           48.623 (3) (d) The department, an Indian tribe, or a county department may  
3 recover an overpayment made under sub. (1) or (6) from a guardian or interim  
4 caretaker who continues to receive those payments by reducing the amount of the  
5 person's monthly payment. The department may by rule specify other methods for  
6 recovering those overpayments. A county department or Indian tribe that recovers  
7 an overpayment under this paragraph due to the efforts of its officers and employees  
8 may retain a portion of the amount recovered, as provided by the department by rule.

9           **SECTION 269.** 48.623 (4) of the statutes is amended to read:

10          48.623 (4) ANNUAL REVIEW. A county department, an Indian tribe, or the  
11 department shall review a placement of a child for which the county department,  
12 Indian tribe, or department makes payments under sub. (1) not less than every 12  
13 months after the county department, Indian tribe, or department begins making  
14 those payments to determine whether the child and the guardian remain eligible for  
15 those payments. If the child or the guardian is no longer eligible for those payments,  
16 the county department, Indian tribe, or department shall discontinue making those  
17 payments.

18          **SECTION 270.** 48.623 (5) (b) 1. (intro.) of the statutes is amended to read:

19          48.623 (5) (b) 1. (intro.) Upon receipt of a timely petition described in par. (a)  
20 the department shall give the applicant or recipient reasonable notice and an  
21 opportunity for a fair hearing. The department may make such additional  
22 investigation as it considers necessary. Notice of the hearing shall be given to the  
23 applicant or recipient and to the county department, Indian tribe, or subunit of the  
24 department whose action or failure to act is the subject of the petition. That county  
25 department, Indian tribe, or subunit of the department may be represented at the

1 hearing. The department shall render its decision as soon as possible after the  
2 hearing and shall send a certified copy of its decision to the applicant or recipient and  
3 to the county department, Indian tribe, or subunit of the department whose action  
4 or failure to act is the subject of the petition. The decision of the department shall  
5 have the same effect as an order of the county department, Indian tribe, or subunit  
6 of the department whose action or failure to act is the subject of the petition. The  
7 decision shall be final, but may be revoked or modified as altered conditions may  
8 require. The department shall deny a petition for review or shall refuse to grant  
9 relief if any of the following applies:

10 **SECTION 271.** 48.623 (5) (b) 2. of the statutes is amended to read:

11 48.623 (5) (b) 2. If a recipient requests a hearing within 10 days after the date  
12 of notice that his or her payments under sub. (1) are being decreased or discontinued,  
13 those payments may not be decreased or discontinued until a decision is rendered  
14 after the hearing but payments made pending the hearing decision may be recovered  
15 by the department if the contested action or failure to act is upheld. The department  
16 shall promptly notify the county department, Indian tribe, or ~~the~~ subunit of the  
17 department whose action is the subject of the hearing that the recipient has  
18 requested a hearing. Payments under sub. (1) shall be decreased or discontinued if  
19 the recipient is contesting a state law or a change in state law and not the  
20 determination of the payment made on the recipient's behalf.

21 **SECTION 272.** 48.623 (6) (am) (intro.) of the statutes is amended to read:

22 48.623 (6) (am) (intro.) On the death, incapacity, resignation, or removal of a  
23 guardian receiving payments under sub. (1), the county department, Indian tribe, or  
24 ~~the~~ department providing those payments shall provide monthly subsidized

1 guardianship payments in the amount specified in sub. (3) (b) for a period of up to  
2 12 months to an interim caretaker if all of the following conditions are met:

3 **SECTION 273.** 48.623 (6) (am) 1. of the statutes is amended to read:

4 48.623 (6) (am) 1. The county department, Indian tribe, or department inspects  
5 the home of the interim caretaker, interviews the interim caretaker, and determines  
6 that placement of the child with the interim caretaker is in the best interests of the  
7 child. In the case of an Indian child, the best interests of the Indian child shall be  
8 determined in accordance with s. 48.01 (2).

9 **SECTION 274.** 48.623 (6) (am) 2. of the statutes is amended to read:

10 48.623 (6) (am) 2. The county department, Indian tribe, or department  
11 conducts a background investigation under s. 48.685 of the interim caretaker and  
12 any nonclient resident, as defined in s. 48.685 (1) (bm), of the home of the interim  
13 caretaker and determines that those individuals meet the requirements specified in  
14 s. 48.685. For investigations conducted by an Indian tribe, the background  
15 investigation may be conducted under s. 48.685 or by meeting the background check  
16 requirements for foster parent licensing under 42 USC 671 (a) (20). The county  
17 department, Indian tribe, or department shall provide the department of health  
18 services with information about each person who is denied monthly subsidized  
19 guardianship payments or permission to reside in the home of an interim caretaker  
20 for a reason specified in s. 48.685 (4m) (a) 1. to 5. or (b) 1. to 5.

21 **SECTION 275.** 48.623 (6) (am) 3. of the statutes is amended to read:

22 48.623 (6) (am) 3. The interim caretaker cooperates with the county  
23 department, Indian tribe, or department in finding a permanent placement for the  
24 child.

1           **SECTION 276.** 48.623 (6) (bm) (intro.), 1., 2., 3., 4. and 5. of the statutes are  
2 amended to read:

3           48.623 **(6)** (bm) (intro.) On the death or incapacity of a guardian receiving  
4 payments under sub. (1), the county department, an Indian tribe, or the department  
5 providing those payments shall provide monthly subsidized guardianship payments  
6 in the amount specified in sub. (3) (b) to a person named as a prospective successor  
7 guardian of the child in a subsidized guardianship agreement or amended subsidized  
8 guardianship agreement that was entered into before the death or incapacity of the  
9 guardian if all of the following conditions are met and the court appoints the person  
10 as successor guardian to assume the duty and authority of guardianship as provided  
11 in s. 48.977 (5m):

12           1. The county department, Indian tribe, or department determines that the  
13 child, if 14 years of age or over, has been consulted with regarding the successor  
14 guardianship arrangement.

15           2. The county department, Indian tribe, or department determines that the  
16 person has a strong commitment to caring permanently for the child.

17           3. The county department, Indian tribe, or department inspects the home of the  
18 person, interviews the person, and determines that placement of the child with the  
19 person is in the best interests of the child. In the case of an Indian child, the best  
20 interests of the Indian child shall be determined in accordance with s. 48.01 (2).

21           4. Prior to being appointed as successor guardian to assume the duty and  
22 authority of guardianship, the person enters into a subsidized guardianship  
23 agreement under sub. (2) with the county department, Indian tribe, or department.

24           5. Prior to the person entering into the subsidized guardianship agreement, the  
25 county department, Indian tribe, or department conducts a background

1 investigation under s. 48.685 of the person and any nonclient resident, as defined in  
2 s. 48.685 (1) (bm), of the home of the person and determines that those individuals  
3 meet the requirements specified in s. 48.685. The county department, Indian tribe,  
4 or department shall provide the department of health services with information  
5 about each person who is denied monthly subsidized guardianship payments or  
6 permission to reside in the home of a person receiving those payments for a reason  
7 specified in s. 48.685 (4m) (a) 1. to 5. or (b) 1. to 5.

8 **SECTION 277.** 48.623 (7) (b) of the statutes is amended to read:

9 48.623 (7) (b) Rules establishing requirements for submitting a request under  
10 sub. (3) (c) 1. and criteria for determining the amount of the increase in monthly  
11 subsidized guardianship payments that a county department, an Indian tribe, or the  
12 department shall offer if there has been a substantial change in circumstances and  
13 if there has been no substantiated report of abuse or neglect of the child by the person  
14 receiving those payments.

15 **SECTION 278.** 48.623 (8) of the statutes is created to read:

16 48.623 (8) TRIBAL AGREEMENTS. (a) The department may enter into an  
17 agreement with the governing body of an Indian tribe to allow that governing body  
18 to administer subsidized guardianships ordered by a tribal court under a tribal law  
19 substantially similar to s. 48.977 (2) and to be reimbursed by the department for  
20 eligible tribal subsidized guardianship payments. An agreement under this  
21 paragraph shall require the governing body of an Indian tribe to comply with all  
22 requirements for administering subsidized guardianship that apply to counties and  
23 the department, including eligibility.

24 (b) A county department may provide the monthly payments under sub. (1) or  
25 (6) for guardianships of children ordered by the tribal court if the county department

1 has entered into an agreement with the governing body of an Indian tribe to provide  
2 those payments.

3 **SECTION 279.** 48.685 (5) (a) of the statutes is amended to read:

4 48.685 (5) (a) Subject to par. (bm), the department may license to operate an  
5 entity, a county department or a child welfare agency may license to operate a foster  
6 home under s. 48.62, the department in a county having a population of 750,000 or  
7 more, an Indian tribe, or a county department may provide subsidized guardianship  
8 payments under s. 48.623 (6) to a person who otherwise may not be so licensed or  
9 provided those payments for a reason specified in sub. (4m) (a) 1. to 5., and an entity  
10 may employ, contract with, or permit to reside at the entity or permit to reside with  
11 a caregiver specified in sub. (1) (ag) 1. am. of the entity a person who otherwise may  
12 not be so employed, provided payments, or permitted to reside at the entity or with  
13 that caregiver for a reason specified in sub. (4m) (b) 1. to 5., if the person  
14 demonstrates to the department, county department, or child welfare agency or, in  
15 the case of an entity that is located within the boundaries of a reservation, to the  
16 person or body designated by the Indian tribe under sub. (5d) (a) 3., by clear and  
17 convincing evidence and in accordance with procedures established by the  
18 department by rule or by the tribe that he or she has been rehabilitated.

19 **SECTION 280.** 48.977 (3r) (a) of the statutes is amended to read:

20 48.977 (3r) (a) *Guardian.* Subsidized guardianship payments under s. 48.623  
21 (1) may not be made to a guardian of a child unless a subsidized guardianship  
22 agreement under s. 48.623 (2) is entered into before the guardianship order is  
23 granted and the court either terminates any order specified in sub. (2) (a) or  
24 dismisses any proceeding in which the child has been adjudicated in need of  
25 protection or services as specified in sub. (2) (a). If a child's permanency plan calls

1 for placement of the child in the home of a guardian and the provision of monthly  
2 subsidized guardianship payments to the guardian, the petitioner under sub. (4) (a)  
3 shall include in the petition under sub. (4) (b) a statement of the determinations  
4 made under s. 48.623 (1) and a request for the court to include in the court's findings  
5 under sub. (4) (d) a finding confirming those determinations. If the court confirms  
6 those determinations, appoints a guardian for the child under sub. (2), and either  
7 terminates any order specified in sub. (2) (a) or dismisses any proceeding in which  
8 the child is adjudicated to be in need of protection or services as specified in sub. (2)  
9 (a), the county department or, as provided in s. 48.623 (3) (a), an Indian tribe or the  
10 department shall provide monthly subsidized guardianship payments to the  
11 guardian under s. 48.623 (1).

12 **SECTION 281.** 48.977 (3r) (b) of the statutes is amended to read:

13 48.977 (3r) (b) *Successor guardian.* Subsidized guardianship payments under  
14 s. 48.623 (6) (bm) may not be made to a successor guardian of a child unless the court  
15 makes a finding confirming that the successor guardian is named as a prospective  
16 successor guardian of the child in a subsidized guardianship agreement or amended  
17 subsidized guardianship agreement under s. 48.623 (2) that was entered into before  
18 the death or incapacity of the guardian and that the conditions specified in s. 48.623  
19 (6) (bm) have been met, appoints the successor guardian to assume the duty and  
20 authority of guardianship as provided in sub. (5m), and either terminates any order  
21 specified in sub. (2) (a) or dismisses any proceeding in which the child has been  
22 adjudicated in need of protection or services as specified in sub. (2) (a). If the court  
23 makes that finding and appointment and either terminates such an order or  
24 dismisses such a proceeding, the county department or, as provided in s. 48.623 (3)

1 (a), an Indian tribe or the department shall provide monthly subsidized  
2 guardianship payments to the successor guardian under s. 48.623 (6) (bm).

3 **SECTION 282.** 49.155 (1g) (ac) of the statutes is amended to read:

4 49.155 (1g) (ac) A child care scholarship and bonus program, in the amount of  
5 at least \$3,975,000 ~~per~~ in fiscal year 2023-24, a child care scholarship program, in  
6 the amount of at least \$3,275,000 in fiscal year 2024-25, and a child care bonus  
7 program, in the amount of at least \$5,700,000 in fiscal year 2024-25.

8 **SECTION 283.** 49.155 (1g) (bc) of the statutes is amended to read:

9 49.155 (1g) (bc) Grants under s. 49.134 (2) for child care resource and referral  
10 services, in the amount of at least ~~\$1,298,600~~ \$2,598,600 per fiscal year.

11 **SECTION 284.** 49.155 (1g) (h) of the statutes is created to read:

12 49.155 (1g) (h) A grant to support development and expansion of the Wisconsin  
13 Early Education Shared Services Network, in the amount of at least \$2,500,000 in  
14 fiscal year 2024-25.

15 **SECTION 285.** 49.155 (1g) (i) of the statutes is created to read:

16 49.155 (1g) (i) Increases to the maximum payment rates paid to child care  
17 providers on the basis of a provider's quality rating under sub. (6) (e) 3. d. and e.

18 **SECTION 286.** 49.155 (1m) (c) 1. (intro.) of the statutes is amended to read:

19 49.155 (1m) (c) 1. (intro.) Except as provided in subds. 1d., 1g., 1h., 1m., 2., and  
20 3., the gross income of the individual's family is at or below ~~185 percent of the poverty~~  
21 ~~line for a family the size of the individual's family or, for an individual who is already~~  
22 ~~receiving a child care subsidy under this section, the gross income of the individual's~~  
23 ~~family is at or below~~ 200 percent of the poverty line for a family the size of the  
24 individual's family. In calculating the gross income of the family, the department or  
25 county department or agency determining eligibility shall include court-ordered



1 child or family support payments received by the individual, if those support  
2 payments exceed \$1,250 per month, and income described under s. 49.145 (3) (b) 1.  
3 and 3., except that, in calculating farm and self-employment income, the  
4 department or county department or agency determining eligibility shall include the  
5 sum of the following:

6 **SECTION 287.** 49.155 (1m) (c) 1d. a. of the statutes is amended to read:

7 49.155 **(1m)** (c) 1d. a. Notwithstanding sub. (5) (b), if the individual is already  
8 receiving a child care subsidy under this section and the gross income of the  
9 individual's family exceeds 200 percent of the poverty line for a family the size of the  
10 individual's family, the individual's copayment amount under sub. (5) increases by  
11 \$1 for every \$3 \$5 by which the individual's family's gross income exceeds 200 percent  
12 of the poverty line for a family the size of the individual's family.

13 **SECTION 288.** 49.175 (1) (a) of the statutes is amended to read:

14 49.175 **(1)** (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,  
15 \$37,000,000 in fiscal year 2021-22 and \$34,000,000 in fiscal year 2022-23. In the  
16 following fiscal year, for such benefits, \$28,000,000. In the fiscal year after that, for  
17 such benefits, \$29,000,000.

18 **SECTION 289.** 49.175 (1) (b) of the statutes is amended to read:

19 49.175 **(1)** (b) *Wisconsin Works agency contracts; job access loans.* For contracts  
20 with Wisconsin Works agencies under s. 49.143 and for job access loans under s.  
21 49.147 (6), \$54,009,700 in fiscal year 2021-22 and \$57,071,200 in ~~fiscal year 2022-23~~  
22 each of the following fiscal years.

23 **SECTION 290.** 49.175 (1) (g) of the statutes is amended to read:

24 49.175 **(1)** (g) *State administration of public assistance programs and*  
25 *overpayment collections.* For state administration of public assistance programs and

1 the collection of public assistance overpayments, \$17,231,100 in fiscal year 2021-22  
2 and \$17,482,300 in fiscal year 2022-23. In the following fiscal year, for such  
3 purposes, \$19,015,300. In the fiscal year after that, for such purposes, \$19,424,300.

4 **SECTION 291.** 49.175 (1) (Lm) of the statutes is amended to read:

5 49.175 (1) (Lm) *Jobs for America's Graduates.* For grants to the Jobs for  
6 America's Graduates-Wisconsin to fund programs that improve social, academic,  
7 and employment skills of youth who are eligible to receive temporary assistance for  
8 needy families under 42 USC 601 et seq., \$500,000 in each fiscal year, \$1,000,000.

9 **SECTION 292.** 49.175 (1) (Lp) of the statutes is created to read:

10 49.175 (1) (Lp) *Skills enhancement program.* For skills enhancement grants,  
11 \$500,000 in each fiscal year.

12 **SECTION 293.** 49.175 (1) (p) of the statutes is amended to read:

13 49.175 (1) (p) *Direct child care services.* For direct child care services under s.  
14 49.155 or 49.257, \$376,700,400 in fiscal year 2021-22 and \$383,900,400 in fiscal year  
15 2022-23. In the following fiscal year, for such direct child care services,  
16 \$368,834,800. In the fiscal year after that, for such direct child care services,  
17 \$428,779,700.

18 **SECTION 294.** 49.175 (1) (q) of the statutes is amended to read:

19 49.175 (1) (q) *Child care state administration and licensing activities.* For state  
20 administration of child care programs under s. 49.155 and for child care licensing  
21 activities, \$42,117,800 in fiscal year 2021-22 and \$41,803,100 in fiscal year 2022-23.  
22 In the following fiscal year, for such programs and activities, \$45,796,000. In the  
23 fiscal year after that, for such programs and activities, \$45,570,300.

24 **SECTION 295.** 49.175 (1) (qm) of the statutes is amended to read:

1           49.175 (1) (qm) *Quality care for quality kids.* For the child care quality  
2 improvement activities specified in ss. 49.155 (1g) and 49.257, \$16,683,700 in each  
3 fiscal year 2022-23. In the following fiscal year, for such activities, \$28,518,700. In  
4 the fiscal year after that, for such activities, \$46,018,700.

5           **SECTION 296.** 49.175 (1) (r) of the statutes is amended to read:

6           49.175 (1) (r) *Children of recipients of supplemental security income.* For  
7 payments made under s. 49.775 for the support of the dependent children of  
8 recipients of supplemental security income, \$18,564,700 in fiscal year 2021-22 and  
9 \$18,145,000 in fiscal year 2022-23. In the following fiscal year, for such payments,  
10 \$9,699,900. In the fiscal year after that, for such payments, \$10,990,400.

11           **SECTION 297.** 49.175 (1) (s) of the statutes is amended to read:

12           49.175 (1) (s) *Kinship care and long-term kinship care assistance.* For kinship  
13 care and long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am),  
14 for assessments to determine eligibility for those payments, and for agreements  
15 under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration  
16 of the kinship care and long-term kinship care programs within the boundaries of  
17 the reservations of those tribes, \$28,727,100 in fiscal year 2021-22 and \$31,441,800  
18 in fiscal year 2022-23. In the following fiscal year, for such payments, \$31,719,200.  
19 In the fiscal year after that, for such payments, \$35,661,000.

20           **SECTION 298.** 49.175 (1) (y) of the statutes is repealed.

21           **SECTION 299.** 49.175 (1) (z) of the statutes is renumbered 49.175 (1) (z) 1. and  
22 amended to read:

23           49.175 (1) (z) 1. For grants to the Wisconsin Chapter of the Boys and Girls  
24 Clubs of America to fund programs that improve social, academic, and employment  
25 skills of youth who are eligible to receive temporary assistance for needy families

1 under 42 USC 601 et seq., focusing on study habits, intensive tutoring in math and  
2 English, and exposure to career options and role models, \$2,807,000 in each fiscal  
3 year, except as provided in subd. 2. Grants provided under this paragraph may not  
4 be used by the grant recipient to replace funding for programs that are being funded,  
5 when the grant proceeds are received, with moneys other than those from the  
6 appropriations specified in sub. (1) (intro.). The total amount of the grants includes  
7 funds for the BE GREAT: Graduate program in the amount of matching funds that  
8 the program provides, up to \$1,532,000 in each fiscal year, except as provided in subd.  
9 2., to be used only for activities for which federal Temporary Assistance for Needy  
10 Families block grant moneys may be used.

11 **SECTION 300.** 49.175 (1) (z) 2. of the statutes is created to read:

12 49.175 (1) (z) 2. Notwithstanding subd. 1., there is a onetime allocation  
13 increase for fiscal year 2023-24 for the purposes described in subd. 1. For grants to  
14 the Wisconsin Chapter of the Boys and Girls Clubs of America, the amount allocated  
15 is \$7,807,000. For the BE GREAT: Graduate program, up to \$6,532,000 may be  
16 expended for that fiscal year.

17 **SECTION 301.** 49.175 (1) (zh) of the statutes is amended to read:

18 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of  
19 moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation  
20 account under s. 20.835 (2) (kf) for the earned income tax credit, \$63,600,000 in fiscal  
21 year 2021-22 and \$66,600,000 in fiscal year 2022-23. In the following fiscal year,  
22 for such purposes, \$61,725,000. In the fiscal year after that, for such purposes,  
23 \$65,002,000.

24 **SECTION 302.** 49.45 (3m) (a) (intro.) of the statutes is amended to read:

1           49.45 **(3m)** (a) (intro.) Subject to par. (d) and notwithstanding sub. (3) (e), from  
2           the appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department  
3           shall pay to hospitals that serve a disproportionate share of low-income patients an  
4           amount equal to the sum of, as the state share of payments, ~~\$47,500,000~~ \$71,600,000  
5           and the matching federal share of payments. The department may make a payment  
6           to a hospital under this subsection under the calculation method described in par. (b)  
7           if the hospital meets all of the following criteria:

8           **SECTION 303.** 49.45 (3p) (a) of the statutes is amended to read:

9           49.45 **(3p)** (a) Subject to par. (c) and notwithstanding sub. (3) (e), from the  
10          appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department  
11          shall pay \$4,500,000, as the state share of payments, and the matching federal share  
12          of payments, to hospitals that are not eligible for payments under sub. (3m) but that  
13          meet the criteria under sub. (3m) (a) 1. and 2. and that, in the most recent year for  
14          which information is available, charged at least 6 percent of overall charges for  
15          services to the Medical Assistance program for services provided to Medical  
16          Assistance recipients ~~an amount equal to the sum of \$2,250,000, as the state share~~  
17          ~~of payments, and the matching federal share of payments.~~ The department may  
18          make a payment to a hospital under this subsection under a calculation method  
19          determined by the department that provides a fee-for-service supplemental  
20          payment that increases as the percentage of the total amount of the hospital's overall  
21          charges for services that are charges to the Medical Assistance program increases.

22          **SECTION 304.** 49.45 (6m) (br) 1. of the statutes is amended to read:

23          49.45 **(6m)** (br) 1. Notwithstanding s. 20.435 (7) (b) or 20.437 (1) (cj) or (q) or  
24          (2) (dz), the department shall reduce allocations of funds to counties in the amount  
25          of the disallowance from the appropriation account under s. 20.435 (7) (b), or the

1 department shall direct the department of children and families to reduce allocations  
2 of funds to counties or Wisconsin Works agencies in the amount of the disallowance  
3 from the appropriation account under s. 20.437 (1) (cj) or (2) (dz), in accordance with  
4 s. 16.544 to the extent applicable.

5 **SECTION 305.** 49.45 (7) (a) of the statutes is amended to read:

6 49.45 (7) (a) ~~A~~ Before July 1, 2024, a recipient who is a patient in a public  
7 medical institution or an accommodated person and has a monthly income exceeding  
8 the payment rates established under 42 USC 1382 (e) may retain \$45 unearned  
9 income or the amount of any pension paid under 38 USC 5503 (d), whichever is  
10 greater, per month for personal needs. Beginning on July 1, 2024, the maximum  
11 amount of unearned income a recipient may retain per month under this paragraph  
12 is \$55. Except as provided in s. 49.455 (4) (a), the recipient shall apply income in  
13 excess of ~~\$45~~ or the amount of any pension paid under 38 USC 5503 (d) or \$55,  
14 whichever is greater, less any amount deducted under rules promulgated by the  
15 department, toward the cost of care in the facility.

16 **SECTION 306.** 49.45 (29r) of the statutes is repealed.

17 **SECTION 307.** 49.45 (29u) of the statutes is repealed.

18 **SECTION 308.** 49.46 (2) (f) of the statutes is renumbered 49.46 (2) (f) (intro.) and  
19 amended to read:

20 49.46 (2) (f) (intro.) Benefits under this subsection may not include payment  
21 for ~~gastrie~~ any of the following:

22 1. Gastric bypass surgery or gastric stapling surgery unless it is performed  
23 because of a medical emergency.

24 **SECTION 309.** 49.46 (2) (f) 2. of the statutes is created to read:

25 49.46 (2) (f) 2. To the extent permitted by federal law, either of the following:

1 a. Puberty-blocking drugs used for the purposes of gender dysphoria or gender  
2 transition.

3 b. Gender reassignment surgery.

4 **SECTION 310.** 49.471 (6) (j) 4. of the statutes is amended to read:

5 49.471 (6) (j) 4. Section 49.46 (2) (f) 1., relating to prohibiting payment for  
6 gastric bypass or stapling surgery.

7 **SECTION 311.** 49.471 (6) (j) 5. of the statutes is created to read:

8 49.471 (6) (j) 5. Section 49.46 (2) (f) 2., relating to prohibiting payment for either  
9 of the following:

10 a. Puberty-blocking drugs used for the purposes of gender dysphoria or gender  
11 transition.

12 b. Gender reassignment surgery.

13 **SECTION 312.** 49.775 (4) of the statutes is amended to read:

14 49.775 (4) PAYMENT AMOUNT. The payment under sub. (2) is \$250 per month for  
15 one dependent child and \$150 per month for each additional dependent child, except  
16 that beginning in the 2023-24 fiscal year, the payment under sub. (2) is \$275 per  
17 month for one dependent child and \$165 per month for each additional dependent  
18 child.

19 **SECTION 313.** 51.445 of the statutes is repealed.

20 **SECTION 314.** 60.33 (10p) of the statutes is created to read:

21 60.33 (10p) CLAIMS IN TOWNS CONTAINING STATE INSTITUTIONS. Make a certified  
22 claim against the state, without direction from the board, in all cases in which the  
23 reimbursement is directed in s. 16.51 (7), upon forms prescribed by the department  
24 of administration. The forms shall contain information required by the clerk and  
25 shall be filed annually with the department of corrections on or before June 1.

1           **SECTION 315.** 60.48 of the statutes is created to read:

2           **60.48 Tax levy rate limitation.** The town of Sanborn in Ashland County may  
3 not impose a property tax levy at a rate that is greater than 5 mills.

4           **SECTION 316.** 61.25 (11) of the statutes is created to read:

5           **61.25 (11)** To make a certified claim against the state, without direction from  
6 the board, in all cases in which the reimbursement is directed in s. 16.51 (7), upon  
7 forms prescribed by the department of administration. The forms shall contain  
8 information required by the clerk and shall be filed annually with the department  
9 of corrections on or before June 1.

10          **SECTION 317.** 62.03 (1) of the statutes is amended to read:

11          **62.03 (1)** This subchapter, except ss. 62.071, 62.08 (1), 62.09 (1) (e) and (11) (j)  
12 ~~and, (k), and (m),~~ 62.175, 62.23 (7) (em) and (he), and 62.237, does not apply to 1st  
13 class cities under special charter.

14          **SECTION 318.** 62.09 (11) (m) of the statutes is created to read:

15          **62.09 (11) (m)** The clerk shall make a certified claim against the state, without  
16 direction from the council, in all cases in which the reimbursement is directed in s.  
17 16.51 (7), upon forms prescribed by the department of administration. The forms  
18 shall contain information required by the clerk and shall be filed annually with the  
19 department of corrections on or before June 1.

20          **SECTION 319.** 66.0602 (2) (b) of the statutes is amended to read:

21          **66.0602 (2) (b)** For purposes of par. (a), in 2018, and in each year thereafter, the  
22 base amount to which the limit under this section applies is the actual levy for the  
23 immediately preceding year, plus the amount of the ~~payment~~ payments under s. ~~ss.~~  
24 79.096 ~~and 79.0965~~, and the levy limit is the base amount multiplied by the valuation  
25 factor, minus the amount of the ~~payment~~ payments under s. ~~ss.~~ 79.096 ~~and 79.0965~~,



1 except that the adjustments for payments received under s. 79.096 or 79.0965 do not  
2 apply to payments received under s. 79.096 (3) or 79.0965 (3) for a tax incremental  
3 district that has been terminated.

4 **SECTION 320.** 66.0602 (3) (d) 2. of the statutes is amended to read:

5 66.0602 (3) (d) 2. The limit otherwise applicable under this section does not  
6 apply to amounts levied by a political subdivision for the payment of any general  
7 obligation debt service, including debt service on debt issued or reissued to fund or  
8 refund outstanding obligations of the political subdivision, interest on outstanding  
9 obligations of the political subdivision, or the payment of related issuance costs or  
10 redemption premiums, authorized on or after July 1, 2005, and secured by the full  
11 faith and credit of the political subdivision. This subdivision does not apply to the  
12 town of Sanborn in Ashland County.

13 **SECTION 321.** 70.11 (47) of the statutes is created to read:

14 70.11 (47) CRANBERRY RESEARCH AND EDUCATIONAL STATION. All property owned  
15 or leased by an entity that is exempt from taxation under section 501 (c) (3) of the  
16 Internal Revenue Code and that is used primarily for research and educational  
17 activities associated with commercial cranberry production.

18 **SECTION 322.** 70.119 (2) of the statutes is amended to read:

19 70.119 (2) The department shall make reasonable payments for municipal  
20 services pursuant to the procedures specified in subs. (4), (5) ~~and~~, (6), and (6m),  
21 except as provided in sub. (9).

22 **SECTION 323.** 70.119 (6m) of the statutes is created to read:

23 70.119 (6m) In negotiating and computing the proposed payments to a  
24 municipality, the department may not consider the municipality's receipt of a grant  
25 under s. 45.58 to be a payment for municipal services.

1           **SECTION 324.** 70.119 (7) (a) of the statutes is amended to read:

2           70.119 (7) (a) The department shall make payment from the appropriation  
3 under s. 20.835 (5) ~~(a)~~ (r) for municipal services provided by municipalities to state  
4 facilities. If the appropriation under s. 20.835 (5) ~~(a)~~ (r) is insufficient to pay the full  
5 amount under sub. (6) in any one year, the department shall prorate payments  
6 among the municipalities entitled thereto. The University of Wisconsin Hospitals  
7 and Clinics Authority shall make payment for municipal services provided by  
8 municipalities to facilities of the authority described in s. 70.11 (38).

9           **SECTION 325.** 71.05 (1) (i) of the statutes is created to read:

10           71.05 (1) (i) *Commercial loans.* Income from a tax-option corporation that is  
11 a financial institution, as defined in s. 69.30 (1) (b), including interest, fees, and  
12 penalties, derived from a commercial loan of \$5,000,000 or less provided to a person  
13 residing or located in this state and used primarily for a business or agricultural  
14 purpose.

15           **SECTION 326.** 71.06 (1q) (a) of the statutes is amended to read:

16           71.06 (1q) (a) On all taxable income from \$0 to \$7,500, 4.40 percent, except that  
17 for taxable years beginning after December 31, 2013, 4.0 percent and except that the  
18 rate is 3.50 percent for taxable years beginning after December 31, 2022.

19           **SECTION 327.** 71.06 (1q) (b) of the statutes is amended to read:

20           71.06 (1q) (b) On all taxable income exceeding \$7,500 but not exceeding  
21 \$15,000, 5.84 percent, except that for taxable years beginning after December 31,  
22 2018, 5.21 percent and except that the rate is 4.40 percent for taxable years  
23 beginning after December 31, 2022.

24           **SECTION 328.** 71.06 (1q) (c) of the statutes is amended to read:

1           71.06 (1q) (c) On all taxable income exceeding \$15,000 but not exceeding  
2           \$225,000, 6.27 percent, except that for taxable years beginning after December 31,  
3           2020, 5.30 percent and except that the rate is 4.40 percent for taxable years  
4           beginning after December 31, 2022.

5           **SECTION 329.** 71.06 (1q) (d) of the statutes is amended to read:

6           71.06 (1q) (d) On all taxable income exceeding \$225,000, 7.65 percent, except  
7           that the rate is 6.50 percent for taxable years beginning after December 31, 2022.

8           **SECTION 330.** 71.06 (2) (i) 1. of the statutes is amended to read:

9           71.06 (2) (i) 1. On all taxable income from \$0 to \$10,000, 4.40 percent, except  
10           that for taxable years beginning after December 31, 2013, 4.0 percent and except that  
11           the rate is 3.50 percent for taxable years beginning after December 31, 2022.

12           **SECTION 331.** 71.06 (2) (i) 2. of the statutes is amended to read:

13           71.06 (2) (i) 2. On all taxable income exceeding \$10,000 but not exceeding  
14           \$20,000, 5.84 percent, except that for taxable years beginning after December 31,  
15           2018, 5.21 percent and except that the rate is 4.40 percent for taxable years  
16           beginning after December 31, 2022.

17           **SECTION 332.** 71.06 (2) (i) 3. of the statutes is amended to read:

18           71.06 (2) (i) 3. On all taxable income exceeding \$20,000 but not exceeding  
19           \$300,000, 6.27 percent, except that for taxable years beginning after December 31,  
20           2020, 5.30 percent and except that the rate is 4.40 percent for taxable years  
21           beginning after December 31, 2022.

22           **SECTION 333.** 71.06 (2) (i) 4. of the statutes is amended to read:

23           71.06 (2) (i) 4. On all taxable income exceeding \$300,000, 7.65 percent, except  
24           that the rate is 6.50 percent for taxable years beginning after December 31, 2022.

25           **SECTION 334.** 71.06 (2) (j) 1. of the statutes is amended to read:

1           71.06 (2) (j) 1. On all taxable income from \$0 to \$5,000, 4.40 percent, except that  
2 for taxable years beginning after December 31, 2013, 4.0 percent and except that the  
3 rate is 3.50 percent for taxable years beginning after December 31, 2022.

4           **SECTION 335.** 71.06 (2) (j) 2. of the statutes is amended to read:

5           71.06 (2) (j) 2. On all taxable income exceeding \$5,000 but not exceeding  
6 \$10,000, 5.84 percent, except that for taxable years beginning after December 31,  
7 2018, 5.21 percent and except that the rate is 4.40 percent for taxable years  
8 beginning after December 31, 2022.

9           **SECTION 336.** 71.06 (2) (j) 3. of the statutes is amended to read:

10          71.06 (2) (j) 3. On all taxable income exceeding \$10,000 but not exceeding  
11 \$150,000, 6.27 percent, except that for taxable years beginning after December 31,  
12 2020, 5.30 percent and except that the rate is 4.40 percent for taxable years  
13 beginning after December 31, 2022.

14          **SECTION 337.** 71.06 (2) (j) 4. of the statutes is amended to read:

15          71.06 (2) (j) 4. On all taxable income exceeding \$150,000, 7.65 percent, except  
16 that the rate is 6.50 percent for taxable years beginning after December 31, 2022.

17          **SECTION 338.** 71.07 (4k) (e) 2. a. of the statutes is amended to read:

18          71.07 (4k) (e) 2. a. For taxable years beginning before January 1, 2021, the  
19 amount of the claim not used to offset the tax due, not to exceed 10 percent of the  
20 allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the  
21 department of revenue to the department of administration for payment by check,  
22 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)  
23 (d). For subsequent taxable years beginning after December 31, 2020 and before  
24 January 1, 2024, the amount of the claim not used to offset the tax due, up to 15  
25 percent of the allowable amount of the claim under par. (b) 4., 5., or 6., shall be

1 certified by the department of revenue to the department of administration for  
2 payment by check, share draft, or other draft drawn from the appropriation account  
3 under s. 20.835 (2) (d).

4 **SECTION 339.** 71.07 (4k) (e) 2. ad. of the statutes is created to read:

5 71.07 (4k) (e) 2. ad. For taxable years beginning after December 31, 2023, the  
6 amount of the claim not used to offset the tax due, not to exceed 25 percent of the  
7 allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the  
8 department of revenue to the department of administration for payment by check,  
9 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)  
10 (d).

11 **SECTION 340.** 71.07 (4k) (e) 2. b. of the statutes is amended to read:

12 71.07 (4k) (e) 2. b. The amount of the claim not used to offset the tax due and  
13 not certified for payment under subd. 2. a. or 2. ad. may be carried forward and  
14 credited against Wisconsin income taxes otherwise due for the following 15 taxable  
15 years to the extent not offset by these taxes otherwise due in all intervening years  
16 between the year in which the expense was incurred and the year in which the  
17 carry-forward credit is claimed.

18 **SECTION 341.** 71.26 (1) (i) of the statutes is created to read:

19 71.26 (1) (i) *Commercial loans.* Income of a financial institution, as defined in  
20 s. 69.30 (1) (b), including interest, fees, and penalties, derived from a commercial loan  
21 of \$5,000,000 or less provided to a person residing or located in this state and used  
22 primarily for a business or agricultural purpose.

23 **SECTION 342.** 71.28 (4) (k) 1. b. of the statutes is amended to read:

24 71.28 (4) (k) 1. b. For taxable years beginning after December 31, 2020 and  
25 before January 1, 2024, the amount of the claim not used to offset the tax due, up to

1 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be  
2 certified by the department of revenue to the department of administration for  
3 payment by check, share draft, or other draft drawn from the appropriation account  
4 under s. 20.835 (2) (d).

5 **SECTION 343.** 71.28 (4) (k) 1. c. of the statutes is created to read:

6 71.28 (4) (k) 1. c. For taxable years beginning after December 31, 2023, the  
7 amount of the claim not used to offset the tax due, not to exceed 25 percent of the  
8 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the  
9 department of revenue to the department of administration for payment by check,  
10 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)  
11 (d).

12 **SECTION 344.** 71.47 (4) (k) 1. b. of the statutes is amended to read:

13 71.47 (4) (k) 1. b. For taxable years beginning after December 31, 2020 and  
14 before January 1, 2024, the amount of the claim not used to offset the tax due, up to  
15 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be  
16 certified by the department of revenue to the department of administration for  
17 payment by check, share draft, or other draft drawn from the appropriation account  
18 under s. 20.835 (2) (d).

19 **SECTION 345.** 71.47 (4) (k) 1. c. of the statutes is created to read:

20 71.47 (4) (k) 1. c. For taxable years beginning after December 31, 2023, the  
21 amount of the claim not used to offset the tax due, not to exceed 25 percent of the  
22 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the  
23 department of revenue to the department of administration for payment by check,  
24 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)  
25 (d).

1           **SECTION 346.** 71.78 (4) (m) of the statutes is amended to read:

2           71.78 (4) (m) The chief executive officer of the Wisconsin Economic  
3           Development Corporation and employees of the corporation to the extent necessary  
4           to administer the ~~development zone program~~ tax benefit programs under subch. II  
5           of ch. 238, including review of tax benefit applications, compliance with tax benefit  
6           certifications, and confirming the amount of tax benefits used for purposes of  
7           revoking tax benefits.

8           **SECTION 347.** 71.78 (5) of the statutes is amended to read:

9           71.78 (5) AGREEMENT WITH DEPARTMENT. Copies of returns and claims specified  
10          in sub. (1) and related schedules, exhibits, writings or audit reports shall not be  
11          furnished to the persons listed under sub. (4), except persons under sub. (4) (e), (k),  
12          (m), (n), (o) and (q) or under an agreement between the department of revenue and  
13          another agency of government.

14          **SECTION 348.** 77.54 (55) of the statutes is amended to read:

15          77.54 (55) The sales price from the ~~police and fire protection~~ 911 fee imposed  
16          under s. 196.025 (6).

17          **SECTION 349.** 77.54 (70) of the statutes is created to read:

18          77.54 (70) (a) The sales price from the sale of and the storage, use, or other  
19          consumption of tangible personal property, regardless of whether the property is  
20          affixed to or incorporated into real property, and property under s. 77.52 (1) (c), used  
21          exclusively for the development, construction, renovation, expansion, replacement,  
22          repair, or operation of a qualified data center, as defined in s. 238.40 (1) (b), including  
23          computer server equipment and the chassis for such equipment; networking  
24          equipment; switches; racks; fiber-optic cabling, copper cabling, and other cabling,  
25          including cabling used to connect one or more qualified data centers; trays; conduit;

1 substations; uninterruptible energy equipment; supplies; fuel piping and storage;  
2 duct banks; switches; switchboards; batteries; testing equipment; backup  
3 generation equipment; modular data centers and preassembled components;  
4 monitoring equipment; and security systems.

5 (b) The sales price from the sales of and the storage, use, or other consumption  
6 of tangible personal property or property under s. 77.52 (1) (c) used in the  
7 development, construction, renovation, expansion, replacement, or repair of a water  
8 cooling or conservation system used exclusively to cool or conserve water for one or  
9 more qualified data centers, as defined in s. 238.40 (1) (b), including chillers,  
10 mechanical equipment, refrigerant piping, fuel piping and storage, adiabatic and  
11 free cooling systems, cooling towers, water softeners, air handling units, indoor  
12 direct exchange units, fans, ducting, and filters.

13 (c) The sales price from the sale of and the storage, use, or other consumption  
14 of tangible personal property or property under s. 77.52 (1) (c) sold to a construction  
15 contractor that, in fulfillment of a real property construction activity, transfers the  
16 tangible personal property or property under s. 77.52 (1) (c) to a qualified data center,  
17 as defined in s. 238.40 (1) (b), if such tangible personal property or property under  
18 s. 77.52 (1) (c) becomes a component of the qualified data center.

19 (d) The sales price from the sale of electricity used at a qualified data center,  
20 as defined in s. 238.40 (1) (b).

21 **SECTION 350.** 77.61 (4) (c) of the statutes is amended to read:

22 77.61 (4) (c) For reporting the sales tax and collecting and reporting the use tax  
23 imposed on the retailer under s. 77.53 (3) and the accounting connected with it,  
24 retailers, not including certified service providers that receive compensation under  
25 s. 73.03 (61) (h), may deduct ~~0.5~~ 0.75 percent of those taxes payable or \$10 for that



1 reporting period required under s. 77.58 (1) and not more than \$1,000 \$8,000 for that  
2 reporting period, whichever is greater, but not more than the amount of the sales  
3 taxes or use taxes that is payable under ss. 77.52 and 77.53 (3) for that reporting  
4 period required under s. 77.58 (1), as administration expenses if the payment of the  
5 taxes is not delinquent. For purposes of calculating the retailer's discount under this  
6 paragraph, the taxes on retail sales reported by retailers under subch. V, including  
7 taxes collected and remitted as required under s. 77.785, shall be included if the  
8 payment of those taxes is not delinquent.

9 **SECTION 351.** 77.705 of the statutes is amended to read:

10 **77.705 Adoption by resolution; baseball park district.** A local  
11 professional baseball park district created under subch. III of ch. 229, by resolution  
12 under s. 229.68 (15), may impose a sales tax and a use tax under this subchapter at  
13 a rate of no more than 0.1 percent of the sales price or purchase price. Those taxes  
14 may be imposed only in their entirety. The resolution shall be effective on the first  
15 January 1, April 1, July 1, or October 1 that begins at least 120 days after the  
16 adoption of the resolution. ~~Any moneys transferred from the appropriation account~~  
17 ~~under s. 20.566 (1) (gd) to the appropriation account under s. 20.835 (4) (gb) shall be~~  
18 ~~used exclusively to retire the district's debt.~~ Any moneys received under s. 341.14  
19 (6r) (b) 13. b. and credited to the appropriation account under s. 20.835 (4) (gb) shall  
20 be used exclusively to retire the district's debt.

21 **SECTION 352.** 77.706 of the statutes is amended to read:

22 **77.706 Adoption by resolution; football stadium district.** A local  
23 professional football stadium district created under subch. IV of ch. 229, by  
24 resolution under s. 229.824 (15), may impose a sales tax and a use tax under this  
25 subchapter at a rate of 0.5 percent of the sales price or purchase price. Those taxes

1 may be imposed only in their entirety. The imposition of the taxes under this section  
2 shall be effective on the first January 1, April 1, July 1, or October 1 that begins at  
3 least 120 days after the certification of the approval of the resolution by the electors  
4 in the district's jurisdiction under s. 229.824 (15). ~~Any moneys transferred from the~~  
5 ~~appropriation account under s. 20.566 (1) (ge) to the appropriation account under s.~~  
6 ~~20.835 (4) (ge) shall be used exclusively to retire the district's debt.~~

7 **SECTION 353.** 77.76 (3r) of the statutes, as created by 2023 Wisconsin Act 12,  
8 is amended to read:

9 77.76 (3r) The ~~From the appropriation under s. 20.835 (4) (gi),~~ the department  
10 shall distribute 98.25 percent of the municipality taxes reported for each enacting  
11 municipality, minus the municipality portion of the retailers' discounts, to the  
12 municipality and shall indicate the taxes reported by each taxpayer, no later than  
13 75 days following the last day of the calendar quarter in which such amounts were  
14 reported. In this subsection, the "municipality portion of the retailers' discount" is  
15 the amount determined by multiplying the total retailers' discount by a fraction the  
16 numerator of which is the gross municipality sales and use taxes payable and the  
17 denominator of which is the sum of the gross state and municipality sales and use  
18 taxes payable. The municipality taxes distributed shall be increased or decreased  
19 to reflect subsequent refunds, audit adjustments, and all other adjustments of the  
20 municipality taxes previously distributed. Interest paid on refunds of municipality  
21 sales and use taxes shall be paid from the appropriation under s. 20.835 (4) (gi) at  
22 the rate paid by this state under s. 77.60 (1) (a). Any municipality receiving a report  
23 under this subsection is subject to the duties of confidentiality to which the  
24 department of revenue is subject under s. 77.61 (5) and (6).

25 **SECTION 354.** 79.038 (1) (em) of the statutes is created to read:

1           79.038 (1) (em) The department of revenue shall certify the amounts of grants  
2 awarded under par. (a) to the department of administration, and the department of  
3 administration shall pay the amount of the grants awarded under par. (a).

4           **SECTION 355.** 79.038 (2) of the statutes, as created by 2023 Wisconsin Act 12,  
5 is renumbered 79.038 (2) (a).

6           **SECTION 356.** 79.038 (2) (b) of the statutes is created to read:

7           79.038 (2) (b) The department of revenue shall certify the amounts of grants  
8 awarded under par. (a) to the department of administration, and the department of  
9 administration shall pay the amount of the grants awarded under par. (a).

10          **SECTION 357.** 79.04 (7) (a) of the statutes is amended to read:

11          79.04 (7) (a) Beginning with payments in 2005, if a production plant, as  
12 described in sub. (6) (a), other than a nuclear-powered production plant, is built on  
13 the site of, or on a site adjacent to, an existing or decommissioned production plant;  
14 or is built on a site purchased by a public utility before January 1, 1980, that was  
15 identified in an advance plan as a proposed site for a production plant; or is built on,  
16 or on a site adjacent to, brownfields, as defined in s. 238.13 (1) (a) or s. 560.13 (1) (a),  
17 2009 stats., after December 31, 2003, and has a name-plate capacity of at least one  
18 megawatt, each municipality and county in which such a production plant is located  
19 shall receive annually from the public utility account a payment in an amount that  
20 is equal to the number of megawatts that represents the production plant's  
21 name-plate capacity, multiplied by \$600. Beginning with payments in 2024, the  
22 amount of the payments made under this paragraph shall be equal to the number  
23 of megawatts that represents the production plant's name-plate capacity, multiplied  
24 by \$900.

25          **SECTION 358.** 79.04 (7) (c) 1. of the statutes is amended to read:

1           79.04 (7) (c) 1. Except as provided in subd. 2., beginning with payments in 2005,  
2 if a production plant, as described in sub. (6) (a), that derives energy from an  
3 alternative energy resource is built after December 31, 2003, and has a name-plate  
4 capacity of at least one megawatt, each municipality and county in which such a  
5 production plant is located shall receive annually from the public utility account a  
6 payment in an amount that is equal to the number of megawatts that represents the  
7 production plant's name-plate capacity, multiplied by \$1,000. Beginning with  
8 payments in 2024, the amount of the payments made under this subdivision shall  
9 be equal to the number of megawatts that represents the production plant's  
10 name-plate capacity, multiplied by \$1,500.

11           **SECTION 359.** 79.05 (title) of the statutes is amended to read:

12           **79.05** (title) **Expenditure restraint incentive program.**

13           **SECTION 360.** 79.0965 (4) of the statutes is created to read:

14           79.0965 (4) The department of revenue shall certify the amount of the payment  
15 due each taxing jurisdiction under sub. (1) to the department of administration, and  
16 the department of administration shall make the payment on or before the first  
17 Monday in May.

18           **SECTION 361.** 79.10 (7m) (a) 1. of the statutes is renumbered 79.10 (7m) (a) 1.  
19 (intro.) and amended to read:

20           79.10 (7m) (a) 1. (intro.) Except as provided in par. (cm), the amount  
21 determined under sub. (4) shall be distributed by the department of administration  
22 to the counties on the 4th Monday in July, except as follows:

23           **SECTION 362.** 79.10 (7m) (a) 1. a. of the statutes is created to read:

24           79.10 (7m) (a) 1. a. In the 2023-24 fiscal year, the department of  
25 administration shall distribute \$940,000,000 on the 4th Monday in July 2023,

1 related to the 2022 property tax levies, and \$255,000,000 on the first Monday in May  
2 2024, related to the 2023 property tax levies.

3 **SECTION 363.** 79.10 (7m) (a) 1. b. of the statutes is created to read:

4 79.10 **(7m)** (a) 1. b. In the 2024-25 fiscal year, the department of  
5 administration shall distribute \$940,000,000 on the 4th Monday in July 2024,  
6 related to the 2023 property tax levies, and \$335,000,000 on the first Monday in May  
7 2025, related to the 2024 property tax levies. In each fiscal year thereafter, the  
8 department of administration shall distribute \$940,000,000 on the 4th Monday in  
9 July, related to the property tax levies of the calendar year immediately preceding  
10 the distribution, and \$335,000,000 on the first Monday in May, related to the  
11 property tax levies of the calendar year immediately preceding the distribution.

12 **SECTION 364.** 79.10 (7m) (a) 2. of the statutes is amended to read:

13 79.10 **(7m)** (a) 2. Except as provided in par. (cm), the county treasurer shall  
14 settle for the amounts distributed under this paragraph ~~on the 4th Monday in July~~  
15 with each municipality and taxing jurisdiction in the county not later than August  
16 20. Failure to settle timely under this subdivision subjects the county treasurer to  
17 the penalties under s. 74.31.

18 **SECTION 365.** 79.10 (7m) (cm) 1. b. of the statutes is amended to read:

19 79.10 **(7m)** (cm) 1. b. The treasurer of the municipality shall settle for the  
20 amounts distributed under pars. (a) 1. and (c) 1. ~~on the 4th Monday in July~~ with the  
21 appropriate county treasurer not later than August 15. Failure to settle timely  
22 under this subdivision subjects the treasurer of the municipality to the penalties  
23 under s. 74.31. On or before August 20, the county treasurer shall settle with each  
24 taxing jurisdiction, including towns, villages, and cities, except 1st class cities, in the  
25 county.

1           **SECTION 366.** 79.10 (7m) (cm) 2. b. of the statutes is amended to read:

2           79.10 (**7m**) (cm) 2. b. The treasurer of the municipality shall settle for the  
3 amounts distributed under pars. (a) 1. and (c) 1. ~~on the 4th Monday in July~~ with the  
4 appropriate county treasurer not later than August 15. Failure to settle timely  
5 under this subdivision subjects the treasurer of the municipality to the penalties  
6 under s. 74.31. On or before August 20, the county treasurer shall settle with each  
7 taxing jurisdiction, including towns, villages, and cities, except 1st class cities, in the  
8 county.

9           **SECTION 367.** 79.14 of the statutes is amended to read:

10           **79.14 School levy tax credit.** The appropriation under s. 20.835 (3) (b), for  
11 the payments under s. 79.10 (4), is \$319,305,000 in 1994, 1995, and 1996;  
12 \$469,305,000 beginning in 1997 and ending in 2006; \$593,050,000 in 2007;  
13 \$672,400,000 in 2008; \$747,400,000 in 2009; \$732,550,000 in 2010, 2011, and 2012;  
14 \$747,400,000 in 2013, 2014, and 2015; \$853,000,000 in 2016 and 2017; and  
15 \$940,000,000 in 2018, 2019, 2020, 2021, and 2022; \$1,195,000,000 in fiscal year  
16 2023-24; and \$1,275,000,000 in fiscal year 2024-25 and in each fiscal year  
17 thereafter.

18           **SECTION 368.** 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

19           85.20 (**4m**) (a) 6. cm. From the appropriation under s. 20.395 (1) ~~(ht)~~ (hd), the  
20 department shall pay ~~\$65,477,800 for aid payable for calendar years 2020 and 2021,~~  
21 ~~\$32,738,900 for calendar year 2022, and \$65,477,800 for calendar year 2023, and~~  
22 \$66,787,400 for calendar year 2024 and thereafter, to the eligible applicant that pays  
23 the local contribution required under par. (b) 1. for an urban mass transit system that  
24 has annual operating expenses of \$80,000,000 or more. If the eligible applicant that  
25 receives aid under this subd. 6. cm. is served by more than one urban mass transit

1 system, the eligible applicant may allocate the aid between the urban mass transit  
2 systems in any manner the eligible applicant considers desirable.

3 **SECTION 369.** 85.20 (4m) (a) 6. d. of the statutes is amended to read:

4 85.20 (4m) (a) 6. d. From the appropriation under s. 20.395 (1) (~~hu~~) (he), the  
5 department shall pay \$17,205,400 for aid payable for calendar years 2020 and 2021,  
6 \$8,602,700 for calendar year 2022, and \$17,205,400 for calendar year 2023, and  
7 \$17,549,500 for calendar year 2024 and thereafter, to the eligible applicant that pays  
8 the local contribution required under par. (b) 1. for an urban mass transit system that  
9 has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000.  
10 If the eligible applicant that receives aid under this subd. 6. d. is served by more than  
11 one urban mass transit system, the eligible applicant may allocate the aid between  
12 the urban mass transit systems in any manner the eligible applicant considers  
13 desirable.

14 **SECTION 370.** 85.20 (4m) (a) 6. e. of the statutes is amended to read:

15 85.20 (4m) (a) 6. e. From the appropriation under s. 20.395 (1) (~~hw~~) (hf), the  
16 department may pay the uniform percentage for each eligible applicant for a  
17 commuter or light rail system that has been enumerated under s. 85.062 (3). An  
18 eligible applicant may not receive aid under subd. 6. cm. or d., 7., or 8. for a commuter  
19 rail or light rail transit system.

20 **SECTION 371.** 85.20 (4m) (a) 7. a. of the statutes is amended to read:

21 85.20 (4m) (a) 7. a. From the appropriation under s. 20.395 (1) (~~hr~~) (hb),  
22 beginning with aid payable for calendar year 2002 and for each calendar year  
23 thereafter, the uniform percentage for each eligible applicant served by an urban  
24 mass transit system operating within an urbanized area having a population as

1 shown in the 2010 federal decennial census of at least 50,000 or receiving federal  
2 mass transit aid for such area, and not specified in subd. 6.

3 **SECTION 372.** 85.20 (4m) (a) 7. b. of the statutes is amended to read:

4 85.20 (4m) (a) 7. b. For the purpose of making allocations under subd. 7. a., the  
5 amounts for aids are ~~\$24,486,700 in calendar years 2015 to 2019~~ and \$24,976,400 in  
6 calendar year years 2020 to 2023 and \$25,475,900 in calendar year 2024 and  
7 thereafter. These amounts, to the extent practicable, shall be used to determine the  
8 uniform percentage in the particular calendar year.

9 **SECTION 373.** 85.20 (4m) (a) 8. a. of the statutes is amended to read:

10 85.20 (4m) (a) 8. a. From the appropriation under s. 20.395 (1) ~~(hs)~~ (hc),  
11 beginning with aid payable for calendar year 2002 and for each calendar year  
12 thereafter, the uniform percentage for each eligible applicant served by an urban  
13 mass transit system operating within an area having a population as shown in the  
14 2010 federal decennial census of less than 50,000 or receiving federal mass transit  
15 aid for such area.

16 **SECTION 374.** 85.20 (4m) (a) 8. b. of the statutes is amended to read:

17 85.20 (4m) (a) 8. b. For the purpose of making allocations under subd. 8. a., the  
18 amounts for aids are ~~\$5,188,900 in calendar years 2015 to 2019~~ and \$5,292,700 in  
19 calendar year years 2020 to 2023 and \$5,398,600 in calendar year 2024 and  
20 thereafter. These amounts, to the extent practicable, shall be used to determine the  
21 uniform percentage in the particular calendar year.

22 **SECTION 375.** 85.20 (4s) of the statutes is amended to read:

23 85.20 (4s) PAYMENT OF AIDS UNDER THE CONTRACT. The contracts executed  
24 between the department and eligible applicants under this section shall provide that  
25 the payment of the state aid allocation under sub. (4m) (a) for the last quarter of the



1 state's fiscal year shall be provided from the following fiscal year's appropriation  
2 under s. 20.395 (1) ~~(hr), (hs), (ht), (hu)~~ (hb), (hc), (hd), (he), or (hw) (hf).

3 **SECTION 376.** 85.64 of the statutes is created to read:

4 **85.64 Assessment of local bridges and culverts.** The department shall  
5 administer a program for counties to inventory and assess the condition of local  
6 bridges and culverts that are 20 feet or less in length but greater than 6 feet in length.

7 **SECTION 377.** 86.30 (2) (a) 3. of the statutes is amended to read:

8 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a  
9 municipality as determined under s. 86.302, the mileage aid payment shall be ~~\$2,628~~  
10 ~~in calendar years 2020 and 2021, \$2,681 in calendar year 2022, and \$2,734 in~~  
11 ~~calendar year 2023, \$2,789 in calendar year 2024, and \$2,845 in calendar year 2025~~  
12 ~~and thereafter.~~

13 **SECTION 378.** 86.30 (9) (b) of the statutes is amended to read:

14 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),  
15 the amounts for aids to counties are ~~\$122,203,200 in calendar years 2020 and 2021,~~  
16 ~~\$124,647,300 in calendar year 2022, and \$127,140,200 in calendar year 2023,~~  
17 ~~\$129,683,000 in calendar year 2024, and \$132,276,700 in calendar year 2025~~ and  
18 thereafter. These amounts, to the extent practicable, shall be used to determine the  
19 statewide county average cost-sharing percentage in the particular calendar year.

20 **SECTION 379.** 86.30 (9) (c) of the statutes is amended to read:

21 86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2),  
22 the amounts for aids to municipalities are ~~\$383,503,200 in calendar years 2020 and~~  
23 ~~2021, \$391,173,300 in calendar year 2022, and \$398,996,800 in calendar year 2023,~~  
24 ~~\$406,976,700 in calendar year 2024, and \$415,116,200 in calendar year 2025~~ and  
25 thereafter. These amounts, to the extent practicable, shall be used to determine the

1 statewide municipal average cost-sharing percentage in the particular calendar  
2 year.

3 **SECTION 380.** 86.31 (3g) of the statutes is amended to read:

4 86.31 **(3g)** COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS.  
5 From the appropriation under s. 20.395 (2) (ft), the department shall allocate  
6 ~~\$5,127,000~~ \$5,615,600 in fiscal years ~~2014-15 to 2016-17~~ year 2023-24 and  
7 ~~\$5,393,400~~ \$5,840,200 in fiscal year ~~2017-2018~~ 2024-25 and each fiscal year  
8 thereafter, to fund county trunk highway improvements with eligible costs totaling  
9 more than \$250,000. The funding of improvements under this subsection is in  
10 addition to the allocation of funds for entitlements under sub. (3).

11 **SECTION 381.** 86.31 (3m) of the statutes is amended to read:

12 86.31 **(3m)** TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS. From the  
13 appropriation under s. 20.395 (2) (ft), the department shall allocate ~~\$5,732,500~~  
14 \$6,151,900 in fiscal years ~~2011-12 to 2016-17~~ year 2023-24 and ~~\$5,923,600~~  
15 \$6,398,000 in fiscal year ~~2017-18~~ 2024-25 and each fiscal year thereafter, to fund  
16 town road improvements with eligible costs totaling \$100,000 or more. The funding  
17 of improvements under this subsection is in addition to the allocation of funds for  
18 entitlements under sub. (3).

19 **SECTION 382.** 86.31 (3r) of the statutes is amended to read:

20 86.31 **(3r)** MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS. From the  
21 appropriation under s. 20.395 (2) (ft), the department shall allocate ~~\$976,500~~  
22 \$4,006,600 in fiscal years ~~2009-10 to 2016-17~~ year 2023-24 and ~~\$3,850,400~~  
23 \$4,166,900 in fiscal year ~~2017-18~~ 2024-25 and each fiscal year thereafter, to fund  
24 municipal street improvement projects having total estimated costs of \$250,000 or

1 more. The funding of improvements under this subsection is in addition to the  
2 allocation of funds for entitlements under sub. (3).

3 **SECTION 383.** 86.31 (3s) (bm) of the statutes is amended to read:

4 86.31 **(3s)** (bm) From the appropriation under s. 20.395 (2) (fq), the department  
5 shall allocate in ~~2021-22~~ 2023-24 amounts for county trunk highway improvements,  
6 town road improvements, and municipal street improvements so that the total  
7 funding under s. 20.395 (2) (fq) in ~~2021-22~~ 2023-24 is distributed among these  
8 groups at the same percentage that each group is allocated from the total funding  
9 allocated under par. (b).

10 **SECTION 384.** 86.32 (2) (am) 9. of the statutes is created to read:

11 86.32 **(2)** (am) 9. For 2024 and thereafter, in addition to the amounts under  
12 subd. 8., 25 percent of the amounts under subd. 8.

13 **SECTION 385.** 93.485 of the statutes is created to read:

14 **93.485 Tribal elder community food box program.** From the  
15 appropriation under s. 20.115 (4) (k), the department shall provide grants to one or  
16 more nonprofit food assistance organizations for the purpose of purchasing and  
17 distributing food to tribal elders and for the purpose of supporting the growth and  
18 operations of food producers participating in the program under this section.

19 **SECTION 386.** 106.27 (1j) (ac) of the statutes is created to read:

20 106.27 **(1j)** (ac) Of the amounts appropriated under s. 20.445 (1) (b), the  
21 department shall, in the 2023-25 fiscal biennium, allocate \$975,800 in each fiscal  
22 year for grants to the department of corrections to support instructor costs for the  
23 mobile classrooms described under par. (a).

24 **SECTION 387.** 110.07 (2m) of the statutes is amended to read:

1           110.07 **(2m)** In addition to the primary powers granted by subs. (1) and (2), any  
2 officer of the state traffic patrol shall have the powers of a peace officer under s. 59.28,  
3 except that the officer shall have the arrest powers of a law enforcement officer under  
4 s. 968.07, regardless of whether the violation is punishable by forfeiture or criminal  
5 penalty. A state traffic officer shall at all times be available as a witness for the state  
6 but may not conduct investigations for crimes under chs. 939 to 948 other than  
7 crimes relating to the use or operation of vehicles. The primary duty of a state traffic  
8 officer shall be the enforcement of chs. 340 to 351 or of any other law relating to the  
9 use or operation of vehicles upon the highway. No state traffic officer shall be used  
10 in or take part in any dispute or controversy between employer or employee  
11 concerning wages, hours, labor or working conditions; nor shall any such officer be  
12 required to serve civil process.

13           **(3m)** The department shall maintain a dignitary protection unit and may  
14 assign state traffic officers to safeguard state officers, including justices of the  
15 supreme court, or other persons.

16           **SECTION 388.** 115.28 (28) of the statutes is created to read:

17           115.28 **(28)** RECOLLECTION WISCONSIN. Annually distribute the amount  
18 appropriated under s. 20.255 (3) (s) to Wisconsin Library Services, Inc., to support  
19 the digitization of historic materials in public libraries throughout the state.

20           **SECTION 389.** 115.367 (1) of the statutes is amended to read:

21           115.367 **(1)** GRANT PROGRAM. The department shall establish and administer  
22 a ~~competitive~~ program to award grants to school boards and operators of charter  
23 schools under s. 118.40 (2r) or (2x) for the purpose of collaborating with ~~community~~  
24 mental health agencies providers to provide mental health services to pupils. ~~School~~  
25 ~~boards and operators of charter schools under s. 118.40 (2r) and (2x) may apply for~~

1 ~~a grant under this section individually or as a consortium of school boards, charter~~  
2 ~~schools, or both. For purposes of this subsection, a “consortium of school boards”~~  
3 ~~includes a cooperative educational service agency.~~

4 **SECTION 390.** 115.367 (1m) of the statutes is created to read:

5 115.367 (1m) GRANT AMOUNT. Beginning in the 2023-24 school year and in each  
6 school year thereafter, the department shall award a grant under this section to each  
7 school board and operator of a charter school established under s. 118.40 (2r) or (2x),  
8 from the appropriation under s. 20.255 (2) (dt), in an amount determined as follows:

9 (a) Add the total number of pupils enrolled, as defined in s. 115.437 (1), in school  
10 districts statewide to the total number of pupils attending charter schools  
11 established under s. 118.40 (2r) or (2x) statewide in the current school year.

12 (b) Divide the number of pupils enrolled, as defined in s. 115.437 (1), in the  
13 school district or attending the charter school in the current school year by the sum  
14 under par. (a).

15 (c) Multiply the quotient under par. (b) by the total amount appropriated under  
16 s. 20.255 (2) (dt) for the current school year.

17 **SECTION 391.** 115.367 (2) of the statutes is repealed.

18 **SECTION 392.** 115.367 (3) of the statutes is repealed.

19 **SECTION 393.** 115.45 (2) (b) of the statutes is amended to read:

20 115.45 (2) (b) From the appropriation under s. 20.255 (2) (dr), the department  
21 shall award grants to eligible teams selected from the applicants under par. (a).  
22 Grant funds awarded under this section may be applied only towards allowable  
23 expenses. The department cannot award ~~more than \$5,000~~ to an eligible team more  
24 than \$6,000 in a school year.

25 **SECTION 394.** 118.40 (2r) (e) 2p. a. of the statutes is amended to read:

1           118.40 **(2r)** (e) 2p. a. Add the amounts appropriated in the current fiscal year  
2 under s. 20.255 (2), except s. 20.255 (2) (ac), (aw), (az), ~~(bb)~~, (dj), (du), (fm), (fp), (fq),  
3 (fr), (fu), (k), and (m); and s. 20.505 (4) (es); and the amount, as determined by the  
4 secretary of administration, of the appropriation under s. 20.505 (4) (s) allocated for  
5 payments to telecommunications providers under contracts with school districts and  
6 cooperative educational service agencies under s. 16.971 (13).

7           **SECTION 395.** 119.46 (1) of the statutes is amended to read:

8           119.46 **(1)** As part of the budget transmitted annually to the common council  
9 under s. 119.16 (8) (b), the board shall report the amount of money required for the  
10 ensuing school year to operate all public schools in the city under this chapter,  
11 including the schools transferred to the superintendent of schools opportunity  
12 schools and partnership program under s. 119.33 and to the opportunity schools and  
13 partnership program under subch. II, to repair and keep in order school buildings  
14 and equipment, including school buildings and equipment transferred to the  
15 superintendent of schools opportunity schools and partnership program under s.  
16 119.33 and to the opportunity schools and partnership program under subch. II, to  
17 make material improvements to school property, and to purchase necessary  
18 additions to school sites. The report shall specify the amount of net proceeds from  
19 the sale or lease of city-owned property used for school purposes deposited in the  
20 immediately preceding school year into the school operations fund as specified under  
21 s. 119.60 (2m) (c) or (5) and the net proceeds from the sale of an eligible school  
22 building deposited in the immediately preceding school year into the school  
23 operations fund as specified under s. 119.61 (5). The amount included in the report  
24 for the purpose of supporting the Milwaukee Parental Choice Program under s.  
25 119.23 shall be reduced by the amount of aid received by the board under s. 121.136

1 and by the amount specified in the notice received by the board under s. 121.137 (2).

2 The common council shall levy and collect a tax upon all the property subject to  
3 taxation in the city, which shall be equal to the amount of money required by the  
4 board for the purposes set forth in this subsection, at the same time and in the same  
5 manner as other taxes are levied and collected. Such taxes shall be in addition to all  
6 other taxes which the city is authorized to levy. The taxes so levied and collected, any  
7 other funds provided by law and placed at the disposal of the city for the same  
8 purposes, and the moneys deposited in the school operations fund under ss. 119.60  
9 (1), (2m) (c), and (5) and 119.61 (5) shall constitute the school operations fund.

10 **SECTION 396.** 121.136 of the statutes is repealed.

11 **SECTION 397.** 121.58 (2) (a) 4. of the statutes is amended to read:

12 121.58 (2) (a) 4. For each pupil so transported whose residence is more than  
13 12 miles from the school attended, \$300 per school year in the 2016-17 school year  
14 and \$365 for the 2020-21 school year. The amount for each the 2021-22 school year  
15 and the 2022-23 school year thereafter is \$375. The amount for each school year  
16 thereafter is \$400.

17 **SECTION 398.** 121.59 (2m) (a) of the statutes is renumbered 121.59 (2m), and  
18 121.59 (2m) (intro.) and (b), as renumbered, are amended to read:

19 121.59 (2m) (intro.) Beginning in the 2017-18 school year and in any school  
20 year thereafter, if a school district was eligible to receive aid under sub. (2) in the  
21 immediately preceding school year but is ineligible to receive aid in the current  
22 school year because the number under sub. (2) (d) is not a positive number, the state  
23 superintendent shall, ~~subject to par. (b),~~ pay to that school district the amount  
24 determined as follows:

25 (b) Multiply the amount under ~~subd. 1, par. (a)~~ by 0.5.

1           **SECTION 399.** 121.59 (2m) (b) of the statutes is repealed.

2           **SECTION 400.** 121.90 (2) (am) 1. of the statutes is amended to read:

3           121.90 (2) (am) 1. Aid under ss. 121.08, 121.09, and 121.105, ~~and 121.136~~ and  
4           subch. VI, as calculated for the current school year on October 15 under s. 121.15 (4)  
5           and including adjustments made under s. 121.15 (4).

6           **SECTION 401.** 121.90 (2) (bm) 3. of the statutes is repealed.

7           **SECTION 402.** 121.905 (3) (c) 9. of the statutes is created to read:

8           121.905 (3) (c) 9. For the limit for the 2023-24 school year and the 2024-25  
9           school year, add \$325 to the result under par. (b).

10          **SECTION 403.** 121.91 (2m) (j) (intro.) of the statutes is amended to read:

11          121.91 (2m) (j) (intro.) Notwithstanding par. (i) and except as provided in subs.  
12          (3), (4), and (8), a school district cannot increase its revenues for the 2020-21 school  
13          year, the 2023-24 school year, and the 2024-25 school year to an amount that exceeds  
14          the amount calculated as follows:

15          **SECTION 404.** 121.91 (2m) (j) 2m. of the statutes is created to read:

16          121.91 (2m) (j) 2m. In the 2023-24 school year and the 2024-25 school year,  
17          add \$146.

18          **SECTION 405.** 121.91 (2m) (j) 3. of the statutes is amended to read:

19          121.91 (2m) (j) 3. Multiply the result under subd. 2. or 2m., whichever is  
20          applicable, by the average of the number of pupils enrolled in the current school year  
21          and the 2 preceding school years.

22          **SECTION 406.** 121.91 (2m) (r) 1. b. of the statutes is amended to read:

23          121.91 (2m) (r) 1. b. Add an amount equal to the amount of revenue increase  
24          per pupil allowed under this subsection for the previous school year multiplied by the  
25          sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal



1 to the result under subd. 1. a., except that in calculating the limit for the 2013-14  
2 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in  
3 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.  
4 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result  
5 under subd. 1. a., and in calculating the limit for the 2023-24 school year and the  
6 2024-25 school year, add \$325 to the result under subd. 1. a. In the 2015-16 to  
7 2018-19 school years, the 2021-22 school year, the 2022-23 school year, the 2025-26  
8 school year, and any school year thereafter, make no adjustment to the result under  
9 subd. 1. a.

10 **SECTION 407.** 121.91 (2m) (s) 1. b. of the statutes is amended to read:

11 121.91 **(2m)** (s) 1. b. Add an amount equal to the amount of revenue increase  
12 per pupil allowed under this subsection for the previous school year multiplied by the  
13 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal  
14 to the result under subd. 1. a., except that in calculating the limit for the 2013-14  
15 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in  
16 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.  
17 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result  
18 under subd. 1. a., and in calculating the limit for the 2023-24 school year and the  
19 2024-25 school year, add \$325 to the result under subd. 1. a. In the 2015-16 to  
20 2018-19 school years, the 2021-22 school year, the 2022-23 school year, the 2025-26  
21 school year, and any school year thereafter, make no adjustment to the result under  
22 subd. 1. a.

23 **SECTION 408.** 121.91 (2m) (t) 1. (intro.) of the statutes is amended to read:

24 121.91 **(2m)** (t) 1. (intro.) If 2 or more school districts are consolidated under  
25 s. 117.08 or 117.09, in the 2019-20 school year, the consolidated school district's

1 revenue limit shall be determined as provided under par. (im), in the 2020-21 school  
2 year, 2023-24 school year, or 2024-25 school year, the consolidated school district's  
3 revenue limit shall be determined as provided under par. (j), and in each school year  
4 thereafter, the consolidated school district's revenue limit shall be determined as  
5 provided under par. (i), except as follows:

6 **SECTION 409.** 139.32 (5) of the statutes is amended to read:

7 139.32 (5) Manufacturers, bonded direct marketers, and distributors who are  
8 authorized by the department to purchase tax stamps shall receive a discount of 0.8  
9 1.25 percent of the tax paid on stamp purchases.

10 **SECTION 410.** 145.20 (5) (a) of the statutes, as affected by 2017 Wisconsin Act  
11 59, is amended to read:

12 145.20 (5) (a) The department shall establish a maintenance program to be  
13 administered by governmental units responsible for the regulation of private on-site  
14 wastewater treatment systems. The department shall determine the private on-site  
15 wastewater treatment systems to which the maintenance program applies. At a  
16 minimum the maintenance program is applicable to all new or replacement private  
17 on-site wastewater treatment systems constructed in a governmental unit after the  
18 date on which the governmental unit adopts this program. The department may  
19 apply the maintenance program by rule to private on-site wastewater treatment  
20 systems constructed in a governmental unit responsible for the regulation of private  
21 on-site wastewater treatment systems on or before the date on which the  
22 governmental unit adopts the program. The department shall determine the private  
23 on-site wastewater treatment systems to which the maintenance program applies  
24 in governmental units that do not meet the conditions for eligibility under s. 145.246  
25 (8).

1           **SECTION 411.** 145.20 (5) (a) of the statutes, as affected by 2023 Wisconsin Act  
2 .... (this act), is amended to read:

3           145.20 (5) (a) The department shall establish a maintenance program to be  
4 administered by governmental units responsible for the regulation of private on-site  
5 wastewater treatment systems. The department shall determine the private on-site  
6 wastewater treatment systems to which the maintenance program applies. At a  
7 minimum the maintenance program is applicable to all new or replacement private  
8 on-site wastewater treatment systems constructed in a governmental unit after the  
9 date on which the governmental unit adopts this program. The department may  
10 apply the maintenance program by rule to private on-site wastewater treatment  
11 systems constructed in a governmental unit responsible for the regulation of private  
12 on-site wastewater treatment systems on or before the date on which the  
13 governmental unit adopts the program. ~~The department shall determine the private  
14 on-site wastewater treatment systems to which the maintenance program applies  
15 in governmental units that do not meet the conditions for eligibility under s. 145.246  
16 (8).~~

17           **SECTION 412.** 145.20 (5) (am) of the statutes, as affected by 2017 Wisconsin Act  
18 59, is amended to read:

19           145.20 (5) (am) Each governmental unit responsible for the regulation of  
20 private on-site wastewater treatment systems shall adopt and begin the  
21 administration of the program established under par. (a) before October 1, 2019. As  
22 part of adopting and administering the program, the governmental unit shall  
23 conduct and maintain an inventory of all the private on-site wastewater treatment  
24 systems located in the governmental unit and shall complete the initial inventory

1 before October 1, 2017. In order to be eligible for grant funding under s. 145.246, a  
2 governmental unit must comply with these deadlines.

3 **SECTION 413.** 145.20 (5) (am) of the statutes, as affected by 2023 Wisconsin Act  
4 .... (this act), is amended to read:

5 145.20 (5) (am) Each governmental unit responsible for the regulation of  
6 private on-site wastewater treatment systems shall adopt and begin the  
7 administration of the program established under par. (a) before October 1, 2019. As  
8 part of adopting and administering the program, the governmental unit shall  
9 conduct and maintain an inventory of all the private on-site wastewater treatment  
10 systems located in the governmental unit and shall complete the initial inventory  
11 before October 1, 2017. ~~In order to be eligible for grant funding under s. 145.246, a~~  
12 ~~governmental unit must comply with these deadlines.~~

13 **SECTION 414.** 145.246 of the statutes is created to read:

14 **145.246 Private on-site wastewater treatment system replacement or**  
15 **rehabilitation.** (1) DEFINITIONS. In this section:

16 (a) "Determination of failure" means any of the following:

17 1. A determination that a private on-site wastewater treatment system is  
18 failing, according to the criteria under s. 145.01 (4m), based on an inspection of the  
19 private on-site wastewater treatment system by an employee of the state or a  
20 governmental unit who is certified to inspect private on-site wastewater treatment  
21 systems by the department.

22 2. A written enforcement order issued under s. 145.02 (3) (f), 145.20 (2) (f), or  
23 281.19 (2).

24 3. A written enforcement order issued under s. 254.59 (1) by a governmental  
25 unit.

1 (b) “Governmental unit” means a governmental unit responsible for the  
2 regulation of private on-site wastewater treatment systems. “Governmental unit”  
3 also includes a federally recognized American Indian tribe or band.

4 (c) “Indian lands” means lands owned by the United States and held for the use  
5 or benefit of Indian tribes or bands or individual Indians and lands within the  
6 boundaries of a federally recognized reservation that are owned by Indian tribes or  
7 bands or individual Indians.

8 (d) “Participating governmental unit” means a governmental unit which  
9 applies to the department for financial assistance under sub. (7) and which meets the  
10 conditions specified under sub. (8).

11 (e) “Principal residence” means a residence which is occupied at least 51  
12 percent of the year by the owner.

13 (f) “Sewage” means the water-carried wastes created in and to be conducted  
14 away from residences, industrial establishments, and public buildings, as defined in  
15 s. 101.01 (12), with such surface water or groundwater as may be present.

16 (g) “Small commercial establishment” means a commercial establishment or  
17 business place with a maximum daily waste water flow rate of less than 5,000 gallons  
18 per day.

19 **(2) CATEGORIES OF FAILING PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEMS.** For  
20 the purposes of this section, the department shall establish the category of each  
21 failing private on-site wastewater treatment system for which a grant application  
22 is submitted, as follows:

23 (a) Category 1: failing private on-site wastewater treatment systems described  
24 in s. 145.01 (4m) (a) to (c).

1 (b) Category 2: failing private on-site wastewater treatment systems described  
2 in s. 145.01 (4m) (d).

3 (c) Category 3: failing private on-site wastewater treatment systems described  
4 in s. 145.01 (4m) (e).

5 **(3) ELIGIBILITY.** (a) 1. A person is eligible for grant funds under this section if  
6 he or she owns a principal residence which is served by a category 1 or 2 failing  
7 private on-site wastewater treatment system, if the private on-site wastewater  
8 treatment system was installed before July 1, 1978, if the family income of the person  
9 does not exceed the income limitations under par. (c), if the amount of the grant  
10 determined under sub. (6) is at least \$100, if the residence is not located in an area  
11 served by a sewer, and if determination of failure is made prior to the rehabilitation  
12 or replacement of the failing private on-site wastewater treatment system.

13 2. A business is eligible for grant funds under this section if it owns a small  
14 commercial establishment which is served by a category 1 or 2 failing private on-site  
15 wastewater treatment system, if the private on-site wastewater treatment system  
16 was installed before July 1, 1978, if the gross revenue of the business does not exceed  
17 the limitation under par. (d), if the small commercial establishment is not located in  
18 an area served by a sewer, and if a determination of failure is made prior to the  
19 rehabilitation or replacement of the private on-site wastewater treatment system.

20 3. A person who owns a principal residence or small commercial establishment  
21 which is served by a category 1 or 2 failing private on-site wastewater treatment  
22 system may submit an application for grant funds during the 3-year period after the  
23 determination of failure is made. Grant funds may be awarded after work is  
24 completed if rehabilitation or replacement of the system meets all requirements of  
25 this section and rules promulgated under this section.

1 (b) Each principal residence or small commercial establishment may receive  
2 only one grant under this section.

3 (c) 1. In order to be eligible for grant funds under this section, the annual family  
4 income of the person who owns the principal residence may not exceed \$45,000.

5 2. Except as provided under subd. 4., annual family income shall be based upon  
6 the federal adjusted gross income of the owner and the owner's spouse, if any, as  
7 computed for the taxable year prior to the year in which the determination of failure  
8 is made.

9 3. In order to be eligible for grant funds under this section, a person shall  
10 submit a copy of the federal income tax returns upon which the determination of  
11 federal adjusted gross income under subd. 2. was made together with any application  
12 required by the governmental unit.

13 4. A governmental unit may disregard the federal income tax return that is  
14 submitted under subd. 3. and may determine annual family income based upon  
15 satisfactory evidence of federal adjusted gross income or projected federal adjusted  
16 gross income of the owner and the owner's spouse in the current year. The  
17 department shall promulgate rules establishing criteria for determining what  
18 constitutes satisfactory evidence of federal adjusted gross income or projected  
19 federal adjusted gross income in a current year.

20 (d) 1. In order to be eligible for grant funds under this section, the annual gross  
21 revenue of the business that owns the small commercial establishment may not  
22 exceed \$362,500.

23 2. Except as provided in subd. 4., annual gross revenue shall be based upon the  
24 gross revenue of the business for the taxable year prior to the year in which the  
25 determination of failure is made. The department shall promulgate rules

1 establishing criteria for determining what constitutes satisfactory evidence of gross  
2 revenue in a prior taxable year.

3 3. In order to be eligible for grant funds under this section, a business shall  
4 submit documentation required by the department under subd. 2. together with any  
5 application required by the governmental unit.

6 4. A governmental unit may disregard the documentation of gross revenue for  
7 the taxable year prior to the year in which the determination of failure is made and  
8 may determine annual gross revenue based upon satisfactory evidence of gross  
9 revenue of the business in the current year. The department shall promulgate rules  
10 establishing criteria for determining what constitutes satisfactory evidence of gross  
11 revenue in a current year.

12 (e) The department of revenue shall, upon request by the department, verify  
13 the income information submitted by an applicant or grant recipient.

14 **(4) DENIAL OF APPLICATION.** (a) The department or a governmental unit shall  
15 deny a grant application under this section if the applicant or a person who would  
16 be directly benefited by the grant intentionally caused the conditions which resulted  
17 in a category 1 or 2 failing private on-site wastewater treatment system. The  
18 department or governmental unit shall notify the applicant in writing of a denial,  
19 including the reason for the denial.

20 (b) The department shall notify a governmental unit if an individual's name  
21 appears on the statewide support lien docket under s. 49.854 (2) (b). The department  
22 or a governmental unit shall deny an application under this section if the name of  
23 the applicant or an individual who would be directly benefited by the grant appears  
24 on the statewide support lien docket under s. 49.854 (2) (b), unless the applicant or  
25 individual who would be benefited by the grant provides to the department or



1 governmental unit a payment agreement that has been approved by the county child  
2 support agency under s. 59.53 (5) and that is consistent with rules promulgated  
3 under s. 49.858 (2) (a).

4 **(5) USE OF FUNDS.** (a) Except for grants under par. (b), funds available under  
5 a grant under this section shall be applied to the rehabilitation or replacement of the  
6 private on-site wastewater treatment system. An existing private on-site  
7 wastewater treatment system may be replaced by an alternative private on-site  
8 wastewater treatment system or by a system serving more than one principal  
9 residence.

10 (b) Funds available under a grant under this section for experimental private  
11 on-site wastewater treatment systems shall be applied to the installation and  
12 monitoring of the experimental private on-site wastewater treatment systems.

13 **(6) ALLOWABLE COSTS; STATE SHARE.** (a) Except as provided in par. (e), costs  
14 allowable in determining grant funding under this section may not exceed the costs  
15 of rehabilitating or replacing a private on-site wastewater treatment system that  
16 would be necessary to allow the rehabilitated system or new system to meet the  
17 minimum requirements of the state plumbing code promulgated under s. 145.02.

18 (b) Except as provided in par. (e), costs allowable in determining grant funding  
19 under this section may not exceed the costs of rehabilitating or replacing a private  
20 on-site wastewater treatment system by the least costly methods, except that a  
21 holding tank may not be used as the measure of the least costly method for  
22 rehabilitating or replacing a private on-site wastewater treatment system other  
23 than a holding tank.

24 (c) Except as provided in pars. (d) and (e), the state grant share under this  
25 section is limited to \$7,000 for each principal residence or small commercial

1 establishment to be served by the private on-site wastewater treatment system or  
2 to the amount determined by the department based upon private on-site wastewater  
3 treatment system grant funding tables, whichever is less. The department shall  
4 prepare and publish private on-site wastewater treatment system grant funding  
5 tables which specify the maximum state share limitation for various components and  
6 costs involved in the rehabilitation or replacement of a private on-site wastewater  
7 treatment system based upon minimum size and other requirements specified in the  
8 state plumbing code promulgated under s. 145.02. The maximum state share  
9 limitations shall be designed to pay approximately 60 percent of the average  
10 allowable cost of private on-site wastewater treatment system rehabilitation or  
11 replacement based upon estimated or actual costs of that rehabilitation or  
12 replacement. The department shall revise the grant funding tables when it  
13 determines that 60 percent of current costs of private on-site wastewater treatment  
14 system rehabilitation or replacement exceed the amounts in the grant funding tables  
15 by more than 10 percent, except that the department may not revise the grant  
16 funding tables more often than once every 2 years.

17 (d) Except as provided in par. (e), if the income of a person who owns a principal  
18 residence that is served by a category 1 or 2 failing private on-site wastewater  
19 treatment system is greater than \$32,000, the amount of the grant under this section  
20 is limited to the amount determined under par. (c) less 30 percent of the amount by  
21 which the person's income exceeds \$32,000.

22 (e) Costs allowable for experimental private on-site wastewater treatment  
23 systems shall include the costs of installing and monitoring experimental private  
24 on-site wastewater treatment systems installed under s. 145.02 (3) (b) and this  
25 section. The department shall promulgate rules that specify how the department

1 will select, monitor, and allocate the state share for experimental private on-site  
2 wastewater treatment systems that the department funds under this section.

3 (7) APPLICATION. (a) In order to be eligible for a grant under this section, a  
4 governmental unit shall make an application for replacement or rehabilitation of  
5 private on-site wastewater treatment systems of principal residences or small  
6 commercial establishments and shall submit an application for participation to the  
7 department. The application shall be in the form and include the information the  
8 department prescribes. In order to be eligible for funds available in a fiscal year, an  
9 application is required to be received by the department prior to February 1 of the  
10 previous fiscal year.

11 (b) An American Indian tribe or band may submit an application for  
12 participation for any Indian lands under its jurisdiction.

13 (8) CONDITIONS; GOVERNMENTAL UNITS. As a condition for obtaining grant  
14 funding under this section, a governmental unit shall do all of the following:

15 (a) Adopt and administer the maintenance program established under s.  
16 145.20 (5).

17 (b) Certify that grants will be used for private on-site wastewater treatment  
18 system replacement or rehabilitation for a principal residence or small commercial  
19 establishment owned by a person who meets the eligibility requirements under sub.  
20 (3), that the funds will be used as provided under sub. (5) and that allowable costs  
21 will not exceed the amount permitted under sub. (6).

22 (c) Certify that grants will be used for private on-site wastewater treatment  
23 systems which will be properly installed and maintained.

24 (d) Certify that grants provided to the governmental unit will be disbursed to  
25 eligible owners.

1 (e) Establish a process for regulation and inspection of private on-site  
2 wastewater treatment systems.

3 (f) Establish a system of user charges and cost recovery if the governmental  
4 unit considers this system to be appropriate. User charges and cost recovery may  
5 include the cost of the grant application fee and the cost of supervising installation  
6 and maintenance.

7 (g) Establish a system which provides for the distribution of grant funds  
8 received among eligible applicants based on the amount requested in the application  
9 as approved by the department. If the amount received by a county is insufficient  
10 to fully fund all grants, the county shall prorate grant funds on the same basis as sub.  
11 (12).

12 **(9) ASSISTANCE.** The department shall make its staff available to provide  
13 technical assistance to each governmental unit. The department shall prepare and  
14 distribute to each participating governmental unit a manual of procedures for the  
15 grant program under this section.

16 **(10) DISTRIBUTION OF LITERATURE.** The department shall prepare literature that  
17 describes the eligibility for receiving a grant under this section for a principal  
18 residence. The department shall supply the literature to counties, and counties shall  
19 distribute the literature to recipients of public benefits.

20 **(11) ALLOCATION OF FUNDS.** (a) *Determination of eligible applications.* At the  
21 beginning of each fiscal year the department shall determine the state grant share  
22 for applications from eligible owners received by participating governmental units.  
23 The department may revise this determination if a governmental unit does not meet  
24 the conditions specified under sub. (8) or if it determines that individuals do not meet  
25 eligibility requirements under sub. (3).

1           (b) *Allocation.* The department shall allocate available funds for grants to each  
2 participating governmental unit according to the total amount of the state grant  
3 share for all eligible applications received by that governmental unit.

4           (c) *Limitation; commercial establishments.* The department may not allocate  
5 more than 10 percent of the funds available under this subsection each fiscal year  
6 for grants for small commercial establishments.

7           (d) *Limitation; experimental private on-site wastewater treatment systems.*  
8 The department may not allocate more than 10 percent of the funds available under  
9 this subsection each fiscal year for grants for the installation and monitoring of  
10 experimental private on-site wastewater treatment systems.

11           **(12) PRORATING.** (a) Except as provided in par. (d), the department shall prorate  
12 available funds under this subsection if funds are not sufficient to fully fund all  
13 applications. A prorated payment shall be deemed full payment of the grant.

14           (b) Except as provided in par. (d), if funds are sufficient to fully fund all category  
15 1 but not all category 2 failing private on-site wastewater treatment systems, the  
16 department shall fully fund all category 1 systems and prorate the funds for category  
17 2 systems on a proportional basis.

18           (c) Except as provided in par. (d), if funds are not sufficient to fully fund all  
19 category 1 failing private on-site wastewater treatment systems, the department  
20 shall fund the category 1 systems on a proportional basis and deny the grant  
21 applications for all category 2 systems.

22           (d) The department is not required to prorate available funds for grants for the  
23 installation and monitoring of experimental private on-site wastewater treatment  
24 systems.

1           **(13) DETERMINATION OF ELIGIBILITY; DISBURSEMENT OF GRANTS.** (a) The  
2 department shall review applications for participation in the state program  
3 submitted under sub. (7). The department shall determine if a governmental unit  
4 submitting an application meets the conditions specified under sub. (8).

5           (b) The department shall promulgate rules which shall define payment  
6 mechanisms to be used to disburse grants to a governmental unit.

7           **(14) INSPECTION.** Agents of the department or the governmental unit may enter  
8 premises where private on-site wastewater treatment systems are located pursuant  
9 to a special inspection warrant as required under s. 66.0119 to collect samples,  
10 records, and information and to ascertain compliance with the rules and orders of the  
11 department or the governmental unit.

12           **(15) ENFORCEMENT.** (a) If the department has reason to believe that a violation  
13 of this section or any rule promulgated under this section has occurred, it may do any  
14 of the following:

15           1. Cause written notice to be served upon the alleged violator. The notice shall  
16 specify the alleged violation and contain the findings of fact on which the charge of  
17 violation is based and may include an order that necessary corrective action be taken  
18 within a reasonable time. This order shall become effective unless, no later than 30  
19 days after the date the notice and order are served, the person named in the notice  
20 and order requests in writing a hearing before the department. Upon this request  
21 and after due notice, the department shall hold a hearing. Instead of an order, the  
22 department may require that the alleged violator appear before the department for  
23 a hearing at a time and place specified in the notice and answer the charges  
24 complained of.

25           2. Initiate action under sub. (16).

1 (b) If after the hearing the department finds that a violation has occurred, it  
2 shall affirm or modify its order previously issued or issue an appropriate order for  
3 the prevention, abatement, or control of the violation or for other corrective action.  
4 If the department finds that no violation has occurred, it shall rescind its order. Any  
5 order issued as part of a notice or after hearing may prescribe one or more dates by  
6 which necessary action shall be taken in preventing, abating, or controlling the  
7 violation.

8 (c) Additional grants under this section to a governmental unit previously  
9 awarded a grant under this section may be suspended or terminated if the  
10 department finds that a private on-site wastewater treatment system previously  
11 funded in the governmental unit is not being or has not been properly rehabilitated,  
12 constructed, installed, or maintained.

13 **(16) PENALTIES.** Any person who violates this section or a rule or order  
14 promulgated under this section shall forfeit not less than \$10 nor more than \$5,000  
15 for each violation. Each day of continued violation is a separate offense. While an  
16 order is suspended, stayed, or enjoined, this penalty does not accrue.

17 **SECTION 415.** 145.246 of the statutes, as created by 2023 Wisconsin Act .... (this  
18 act), is repealed.

19 **SECTION 416.** 146.616 (1) (a) of the statutes is amended to read:

20 146.616 (1) (a) “Allied health professional” means any individual who is a  
21 health care provider other than a physician, ~~registered nurse~~, dentist, pharmacist,  
22 chiropractor, or podiatrist and who provides diagnostic, technical, therapeutic, or  
23 direct patient care and support services to the patient.

24 **SECTION 417.** 146.63 (5) of the statutes is amended to read:

1           146.63 (5) TERM OF GRANTS. The department may not distribute a grant under  
2 sub. (2) (a) for a term that is more than 5 years to a rural hospital or group of rural  
3 hospitals ~~for a term that is more than 3 years.~~

4           **SECTION 418.** 146.69 of the statutes is created to read:

5           **146.69 Grants for the Surgical Collaborative of Wisconsin.** The  
6 department shall award a grant in an amount of \$150,000 per fiscal year to the  
7 Surgical Collaborative of Wisconsin.

8           **SECTION 419.** 146.69 of the statutes, as created by 2023 Wisconsin Act .... (this  
9 act), is repealed.

10          **SECTION 420.** 165.85 (5y) of the statutes is created to read:

11          165.85 (5y) LAW ENFORCEMENT TRAINING FUND. The moneys credited to the  
12 appropriation accounts under s. 20.455 (2) (ja) and (q) constitute the law enforcement  
13 training fund.

14          **SECTION 421.** 165.937 of the statutes is created to read:

15          **165.937 Grants for protection of elders. (1)** The department of justice shall  
16 award grants from the appropriation under s. 20.455 (2) (fw) to organizations that  
17 promote the protection of elders.

18          **(2)** The department of justice shall provide funds from the appropriation under  
19 s. 20.455 (2) (fw) to support a statewide elder abuse hotline for persons to  
20 anonymously provide tips regarding suspected elder abuse.

21          **SECTION 422.** 165.95 (2) of the statutes is amended to read:

22          165.95 **(2)** The department of justice shall make grants to counties and to tribes  
23 to enable them to establish and operate programs, including suspended and deferred  
24 prosecution programs and programs based on principles of restorative justice, that  
25 provide alternatives to prosecution and incarceration for criminal offenders who



1 abuse alcohol or other drugs. The department of justice shall make the grants from  
2 the appropriations under s. 20.455 (2) ~~(ek)~~, (em), (jd), (kn), and (kv). The department  
3 of justice shall collaborate with the department of corrections and the department  
4 of health services in establishing this grant program.

5 **SECTION 423.** 165.986 (7) of the statutes is repealed.

6 **SECTION 424.** 165.989 of the statutes is repealed.

7 **SECTION 425.** 196.025 (6) (title) of the statutes is amended to read:

8 196.025 **(6)** (title) ~~POLICE AND FIRE PROTECTION~~ 911 FEE.

9 **SECTION 426.** 196.025 (6) (b) 1. of the statutes is amended to read:

10 196.025 **(6)** (b) 1. Except as provided in subd. 2., a communications provider  
11 shall collect from each subscriber a monthly fee of \$0.75 on each communications  
12 service connection with an assigned telephone number, including a communication  
13 service provided via a voice over Internet protocol connection. If a communications  
14 provider provides multiple communications service connections to a subscriber, the  
15 fee required to be collected by the communications provider under this subdivision  
16 shall be a separate fee on each of the first 10 connections and one additional fee for  
17 each 10 additional connections per billed account. A communications provider may  
18 list the fee separately from other charges on a subscriber's bill, and if a  
19 communications provider does so, the communications provider shall identify the fee  
20 as "~~police and fire protection~~ 911 fee," or, if the communications provider combines  
21 the fee with a charge imposed under s. 256.35 (3), the communications provider shall  
22 identify the combined fee and charge as "charge for funding countywide 911 systems  
23 plus ~~police and fire protection~~ 911 fee." Any partial payment of a fee by a subscriber  
24 shall first be applied to any amount the subscriber owes the communications  
25 provider for communications service.

1           **SECTION 427.** 196.025 (6) (b) 2. of the statutes is amended to read:

2           196.025 **(6)** (b) 2. A communications provider that offers a prepaid wireless  
3 telecommunications plan, or a retailer that offers such a plan on behalf of a  
4 communications provider, shall collect from each subscriber or purchaser a fee equal  
5 to \$0.38 on each retail transaction for such a plan that occurs in this state. A  
6 communications provider or retailer may state the amount of the fee separately on  
7 a bill for the retail transaction, and if a communications provider or retailer does so,  
8 the communications provider or retailer shall identify the fee as “~~police and fire~~  
9 ~~protection~~ 911 fee.”

10           **SECTION 428.** 196.025 (6) (c) 3. of the statutes is amended to read:

11           196.025 **(6)** (c) 3. The commission and department shall deposit all fees  
12 remitted under subs. 1. and 2. into the ~~police and fire protection~~ 911 fund.

13           **SECTION 429.** 196.218 (5) (a) 12. of the statutes is repealed.

14           **SECTION 430.** 230.08 (2) (e) 8. of the statutes is repealed and recreated to read:  
15 230.08 **(2)** (e) 8. Natural resources — 9.

16           **SECTION 431.** 230.08 (2) (fr) of the statutes is created to read:

17 230.08 **(2)** (fr) The director and staff of the legislative human resources office.

18           **SECTION 432.** 234.18 (3) of the statutes is created to read:

19 234.18 **(3)** On the effective date of this subsection ... [LRB inserts date], the  
20 amount specified in sub. (1), including the increase specified in sub. (2), is increased  
21 by \$200,000,000.

22           **SECTION 433.** 238.08 of the statutes is renumbered 238.08 (intro.) and amended  
23 to read:

1           **238.08 Records of the corporation.** (intro.) All records of the corporation  
2 are open to the public as provided in s. 19.35 (1) except those records relating to  
3 pending the following:

4           **(1) Pending** grants, loans, or economic development projects that, in the  
5 opinion of the corporation, must remain confidential to protect the competitive  
6 nature of the grant, loan, or project.

7           **SECTION 434.** 238.08 (2) of the statutes is created to read:

8           **238.08 (2)** Confidential tax information received from the department of  
9 revenue under s. 71.78.

10          **SECTION 435.** 238.14 of the statutes is repealed.

11          **SECTION 436.** 238.157 of the statutes is created to read:

12          **238.157 Vibrant spaces grant program; prohibition.** The corporation is  
13 prohibited from expending any moneys from the appropriation under s. 20.192 (1)  
14 (a) or (r) for a vibrant spaces grant program as constituted under the corporation's  
15 policies and procedures on May 1, 2023, or any similar program.

16          **SECTION 437.** 238.40 of the statutes is created to read:

17          **238.40 Data centers. (1) DEFINITIONS.** In this section:

18          (a) "Eligible data center costs" means expenditures made after the effective  
19 date of this paragraph .... [LRB inserts date], for the development, acquisition,  
20 construction, renovation, expansion, replacement, or repair and the operation of a  
21 qualified data center in this state, including costs of tangible personal property and  
22 property under s. 77.52 (1) (c), as specified in s. 77.54 (70), land, buildings, site  
23 improvements, modular data centers, computer data center equipment acquisition  
24 and permitting, lease payments, site characterization and assessment, engineering,  
25 and design used at a qualified data center in this state.

1 (b) “Qualified data center” means one or more buildings or an array of  
2 connected buildings owned, leased, or operated by the same business entity, as  
3 defined in s. 13.62 (5), or its affiliate and for which all of the following apply:

4 1. The buildings are rehabilitated or constructed to house a group of networked  
5 server computers in one physical location or multiple locations in order to centralize  
6 the processing, storage, management, retrieval, communication, or dissemination of  
7 data and information.

8 2. The buildings create a minimum qualified investment in this state of any of  
9 the following amounts within 5 years from the date on which the corporation certifies  
10 the data center as eligible to claim the exemption under s. 77.54 (70):

11 a. For buildings located in a county having a population greater than 100,000,  
12 \$150,000,000.

13 b. For buildings located in a county having a population greater than 50,000  
14 and not more than 100,000, \$100,000,000.

15 c. For buildings in a county having a population of not more than 50,000,  
16 \$50,000,000.

17 d. For buildings located in more than one county, the amount provided under  
18 subd. 2. a., b., or c. for the most populous county in which the buildings are located.

19 (c) “Qualified investment” means the aggregate, non-duplicative eligible data  
20 center costs expended at a qualified data center by an owner, operator, or tenant, or  
21 an affiliate of an owner, operator, or tenant, of the qualified data center.

22 **(2) CERTIFICATION.** (a) The corporation shall certify a qualified data center for  
23 purposes of the sales and use tax exemption under s. 77.54 (70). The certification  
24 shall include a description of the geographic location or locations and buildings of the  
25 qualified data center and an identification of the business entity specified in sub. (1)

1 (b). The corporation shall contract with that business entity and shall, upon request,  
2 amend the certification and contract to include one or more additional locations and  
3 buildings of the qualified data center.

4 (b) If the corporation certifies a qualified data center for purposes of the sales  
5 and use tax exemption under s. 77.54 (70) and the data center fails to satisfy sub. (1)  
6 (b) 2., the corporation shall revoke the certification. All amounts of the sales and use  
7 tax exemption claimed under that certification as of the date of revocation shall  
8 become due and payable to each taxing authority against whom the exemption was  
9 claimed in the amounts so claimed. The corporation may grant an extension of time  
10 within which the qualified data center may avoid revocation by satisfying the  
11 applicable qualified investment requirement under sub. (1) (b) 2.

12 **SECTION 438.** 250.15 (2) (d) of the statutes is amended to read:

13 250.15 (2) (d) ~~To~~ Two million two hundred fifty thousand dollars to free and  
14 charitable clinics, \$1,500,000.

15 **SECTION 439.** 256.04 (8) of the statutes is amended to read:

16 256.04 (8) Review the annual budget prepared by the department for the  
17 expenditures under s. 20.435 (1) ~~(eh)~~ (r).

18 **SECTION 440.** 256.12 (4) (title) of the statutes is amended to read:

19 256.12 (4) (title) SUPPORT AND IMPROVEMENT OF ~~AMBULANCE~~ EMERGENCY SERVICES.

20 **SECTION 441.** 256.12 (4) (a) of the statutes is amended to read:

21 256.12 (4) (a) From the appropriation account under s. 20.435 (1) ~~(eh)~~ (r), the  
22 department shall annually distribute funds for ambulance service vehicles or vehicle  
23 equipment, emergency medical services supplies or equipment, nondurable or  
24 disposable medical supplies or equipment, medications, or emergency medical  
25 training for personnel to an emergency medical responder department or ambulance

1 service provider that is a public agency, a volunteer fire department or a nonprofit  
2 corporation, under a funding formula consisting of an identical base amount for each  
3 emergency medical responder department or ambulance service provider plus a  
4 supplemental amount based on the population of the emergency medical responder  
5 department's primary service area or the population of the ambulance service  
6 provider's primary service or contract area, as established under s. 256.15 (5), as  
7 applicable.

8 **SECTION 442.** 256.12 (4) (c) of the statutes is amended to read:

9 256.12 (4) (c) Funds distributed under par. (a) or (b) shall supplement existing,  
10 budgeted moneys of or provided to an ambulance service provider and may not be  
11 used to replace, decrease or release for alternative purposes the existing, budgeted  
12 moneys of or provided to the ambulance service provider. A grant recipient under  
13 this subsection may not expend more than 15 percent of a grant awarded during an  
14 annual grant cycle on nondurable or disposable medical supplies or equipment and  
15 medications. In order to ensure compliance with this paragraph, the department  
16 shall require, as a condition of relicensure, a financial report of expenditures under  
17 this subsection from an ambulance service provider and may require a financial  
18 report of expenditures under this subsection from an emergency medical responder  
19 department or an owner or operator of an ambulance service or a public agency,  
20 volunteer fire department or a nonprofit corporation with which an ambulance  
21 service provider has contracted to provide ambulance services.

22 **SECTION 443.** 256.12 (5) (a) of the statutes is amended to read:

23 256.12 (5) (a) From the appropriation account under s. 20.435 (1) ~~(eh)~~ (r), the  
24 department shall annually distribute funds to emergency medical responder  
25 departments or ambulance service providers that are public agencies, volunteer fire

1 departments, or nonprofit corporations to purchase the training required for  
2 licensure and renewal of licensure as an emergency medical technician under s.  
3 256.15 (6) or for certification and renewal of certification as an emergency medical  
4 responder under s. 256.15 (8), and to pay for administration of the examination  
5 required for licensure or renewal of licensure as an emergency medical technician  
6 under s. 256.15 (6) (a) 3. and (b) 1. or certification or renewal of certification as an  
7 emergency medical responder under s. 256.15 (8).

8 **SECTION 444.** 256.12 (5) (am) of the statutes is amended to read:

9 256.12 (5) (am) If an emergency medical responder department or ambulance  
10 service provider does not use funds received under par. (a) within a calendar year,  
11 the emergency medical responder department or ambulance service provider may  
12 escrow those funds in the year in which the funds are distributed to the emergency  
13 medical responder department or ambulance service provider, except funds  
14 distributed for nondurable or disposable medical supplies or equipment or  
15 medications. In a subsequent year, an emergency medical responder department or  
16 ambulance service provider may use escrowed funds to purchase the training  
17 required for certification or renewal of certification as an emergency medical  
18 responder or licensure or renewal of licensure as an emergency medical services  
19 practitioner at any level or to pay for administration of the examination required for  
20 certification or renewal of certification as an emergency medical responder or for  
21 licensure or renewal of licensure as an emergency medical services practitioner at  
22 any level.

23 **SECTION 445.** 256.12 (5) (b) of the statutes is renumbered 256.12 (5) (b) (intro.)

24 and amended to read:

1           256.12 (5) (b) (intro.) The department shall require as a condition of relicensure  
2 ~~that an ambulance service provider that all of the following~~ submit to the department  
3 a financial report on the expenditure of funds received under par. (a):

4           **SECTION 446.** 256.12 (5) (b) 1. of the statutes is created to read:

5           256.12 (5) (b) 1. An emergency medical responder department.

6           **SECTION 447.** 256.12 (5) (b) 2. of the statutes is created to read:

7           256.12 (5) (b) 2. As a condition of relicensure, an ambulance service provider.

8           **SECTION 448.** 281.57 (7) (c) 1. of the statutes, as affected by 2017 Wisconsin Act  
9 59, is amended to read:

10           281.57 (7) (c) 1. Metropolitan sewerage districts that serve 1st class cities are  
11 limited in each fiscal year to receiving total grant awards not to exceed 33 percent  
12 of the sum of the amounts in the schedule for that fiscal year for the appropriation  
13 under s. 20.165 (2) (kf) and the amount authorized under sub. (10) for that fiscal year  
14 plus the unencumbered balance at the end of the preceding fiscal year for the amount  
15 authorized under sub. (10). This subdivision is not applicable to grant awards  
16 provided during fiscal years 1985-86, 1986-87, 1988-89 and 1989-90.

17           **SECTION 449.** 281.57 (7) (c) 1. of the statutes, as affected by 2023 Wisconsin Act  
18 .... (this act), is amended to read:

19           281.57 (7) (c) 1. Metropolitan sewerage districts that serve 1st class cities are  
20 limited in each fiscal year to receiving total grant awards not to exceed 33 percent  
21 ~~of the sum of the amounts in the schedule for that fiscal year for the appropriation~~  
22 ~~under s. 20.165 (2) (kf) and~~ the amount authorized under sub. (10) for that fiscal year  
23 plus the unencumbered balance at the end of the preceding fiscal year for the amount  
24 authorized under sub. (10). This subdivision is not applicable to grant awards  
25 provided during fiscal years 1985-86, 1986-87, 1988-89 and 1989-90.



1           **SECTION 450.** 281.59 (4) (f) of the statutes is amended to read:

2           281.59 (4) (f) Revenue obligations may be contracted by the building  
3 commission when it reasonably appears to the building commission that all  
4 obligations incurred under this subsection, and all payments under an agreement or  
5 ancillary arrangement entered into under s. 18.55 (6) with respect to revenue  
6 obligations issued under this subsection, can be fully paid on a timely basis from  
7 moneys received or anticipated to be received. Revenue obligations issued under this  
8 subsection for the clean water fund program and safe drinking water loan program  
9 shall not exceed \$2,526,700,000 in principal amount, excluding obligations issued to  
10 refund outstanding revenue obligation notes. The building commission may contract  
11 additional revenue obligations in an amount up to \$24,700,000. The building  
12 commission may contract additional revenue obligations in an amount up to  
13 \$46,000,000.

14           **SECTION 451.** 281.665 (5) (d) of the statutes is amended to read:

15           281.665 (5) (d) Notwithstanding pars. (a) to (c), during the 2017-19 and,  
16 2019-21, and 2023-25 fiscal bienniums, the department shall consider an applicant  
17 to be eligible for a cost-sharing grant for a project under this section if the project  
18 is funded ~~or, executed, designed, authorized, approved, or supervised~~ in whole or in  
19 part by the U.S. army corps of engineers under 33 USC 701s.

20           **SECTION 452.** 287.17 (12) of the statutes is amended to read:

21           287.17 (12) ELECTRONIC WASTE CLEANUP IN RUSK, PRICE, AND WASHINGTON  
22 COUNTIES. The department shall contract with 3rd parties to perform any necessary  
23 assessment, collection, transportation, and disposal of cathode-ray tube glass and  
24 related waste generated from activities undertaken by 5R Processors and located at  
25 properties in Rusk, Price, or Washington counties that are not owned by 5R

1 Processors or its successors. Costs may not exceed \$4,500,000 under these contracts  
2 ~~may not exceed \$2,500,000.~~

3 **SECTION 453.** 301.26 (4) (a) of the statutes is amended to read:

4 301.26 (4) (a) Except as provided in pars. (c) and (cm), the department of  
5 corrections shall bill counties, or the department of children and families shall  
6 deduct from the allocations under s. 20.437 (1) (cj) or (q), for the costs of care,  
7 services, and supplies purchased or provided by the department of corrections for  
8 each person receiving services under s. 938.183 or 938.34 or the department of health  
9 services for each person receiving services under s. 46.057 or 51.35 (3). The  
10 department of corrections may not bill a county, and the department of children and  
11 families may not deduct from a county's allocation, for the cost of care, services, and  
12 supplies provided to a person subject to an order under s. 938.183 after the person  
13 reaches 18 years of age. Payment shall be due within 60 days after the billing date.  
14 If any payment has not been received within those 60 days, the department of  
15 children and families may withhold aid payments in the amount due from the  
16 appropriation under s. 20.437 (1) (cj) or (q).

17 **SECTION 454.** 301.26 (4) (d) 2. of the statutes is amended to read:

18 301.26 (4) (d) 2. ~~Beginning on July 1, 2019, and ending on June 30, 2020, the~~  
19 ~~per person daily cost assessment to counties shall be \$532 for care in a Type 1~~  
20 ~~juvenile correctional facility, as defined in s. 938.02 (19), and \$532 for care for~~  
21 ~~juveniles transferred from a juvenile correctional institution under s. 51.35 (3).~~  
22 Beginning on July 1, ~~2021~~ 2023, and ending on June 30, ~~2022~~ 2024, the per person  
23 daily cost assessment to counties ~~shall be \$1,154~~ is \$1,246 for care in a Type 1  
24 juvenile correctional facility, as defined in s. 938.02 (19), and ~~\$1,154~~ \$1,246 for care  
25 for juveniles transferred from a juvenile correctional institution under s. 51.35 (3).

1           **SECTION 455.** 301.26 (4) (d) 3. of the statutes is amended to read:

2           301.26 (4) (d) 3. ~~Beginning on July 1, 2020, and ending on December 31, 2020,~~  
3           ~~the per person daily cost assessment to counties shall be \$550 for care in a Type 1~~  
4           ~~juvenile correctional facility, as defined in s. 938.02 (19), and \$550 for care for~~  
5           ~~juveniles transferred from a juvenile correctional institution under s. 51.35 (3).~~  
6           ~~Beginning on January 1, 2021, and ending on June 30, 2021, the per person daily cost~~  
7           ~~assessment to counties shall be \$615 for care in a Type 1 juvenile correctional facility,~~  
8           ~~as defined in s. 938.02 (19), and \$615 for care for juveniles transferred from a juvenile~~  
9           ~~correctional institution under s. 51.35 (3).~~ Beginning on July 1, ~~2022~~ 2024, and  
10           ending on June 30, ~~2023~~ 2025, the per person daily cost assessment to counties shall  
11           be ~~\$1,178~~ is \$1,268 for care in a Type 1 juvenile correctional facility, as defined in s.  
12           938.02 (19), and ~~\$1,178~~ \$1,268 for care for juveniles transferred from a juvenile  
13           correctional institution under s. 51.35 (3).

14           **SECTION 456.** 341.13 (5) of the statutes is created to read:

15           341.13 (5) A hybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. b., or  
16           a nonhybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. c., shall bear decals  
17           issued by the department to indicate that the vehicle is an electric vehicle. The decals  
18           shall be displayed as provided in s. 341.15 (1m) (c).

19           **SECTION 457.** 341.15 (1m) (a) of the statutes is amended to read:

20           341.15 (1m) (a) Except as provided in par. (b) or (c), any registration decal or  
21           tag issued by the department shall be placed on the rear registration plate of the  
22           vehicle in the manner directed by the department.

23           **SECTION 458.** 341.15 (1m) (c) of the statutes is created to read:

1           341.15 **(1m)** (c) Decals issued by the department to indicate that a vehicle is  
2 an electric vehicle shall be displayed on the registration plates attached to the front  
3 and the rear of the vehicle.

4           **SECTION 459.** 341.25 (1) (L) 3. of the statutes is amended to read:

5           341.25 **(1)** (L) 3. If a motor truck or automobile is a nonhybrid electric vehicle,  
6 in addition to the fee under par. (a) or (c), a surcharge of \$100 \$175 shall be added  
7 to and collected with the fee for each automobile and for each motor truck registered  
8 under par. (c) at a gross weight of not more than 8,000 pounds.

9           **SECTION 460.** 341.26 (8) of the statutes is created to read:

10          341.26 **(8)** ELECTRIC VEHICLES. A registration fee of \$1 shall be paid to the  
11 department for the issuance of the decals required under s. 341.13 (5) for a hybrid  
12 electric vehicle, as defined under s. 341.25 (1) (L) 1. b., or a nonhybrid electric vehicle,  
13 as defined under s. 341.25 (1) (L) 1. c.

14          **SECTION 461.** 601.41 (12) of the statutes is created to read:

15          601.41 **(12)** FRAUDULENT INSURANCE ACTS. (a) No person may commit a  
16 fraudulent insurance act.

17          (b) For purposes of this subsection, “fraudulent insurance act” includes  
18 knowingly presenting a false or fraudulent claim for payment of a loss or benefit or  
19 knowingly presenting false information in an application for insurance.

20          (c) If, based on an investigation, the commissioner has a reasonable basis to  
21 believe that a violation of s. 943.20, 943.38, 943.39, 943.392, 943.395, 943.40, or any  
22 other criminal law has occurred, the commissioner may refer the results of the  
23 investigation to the department of justice or to the district attorney of the county in  
24 which the alleged violation occurred for prosecution.

25          **SECTION 462.** 753.06 (4) (c) of the statutes is amended to read:

1           753.06 (4) (c) Manitowoc County. The circuit has ~~3~~ 4 branches.

2           **SECTION 463.** 753.06 (4) (dm) of the statutes is amended to read:

3           753.06 (4) (dm) Waushara County. The circuit has ~~one branch~~ 2 branches.

4           **SECTION 464.** 753.06 (7) (ag) of the statutes is amended to read:

5           753.06 (7) (ag) Adams County. The circuit has ~~one branch~~ 2 branches.

6           **SECTION 465.** 753.06 (7) (ar) of the statutes is amended to read:

7           753.06 (7) (ar) Clark County. The circuit has ~~one branch~~ 2 branches.

8           **SECTION 466.** 753.06 (9) (L) of the statutes is amended to read:

9           753.06 (9) (L) Vilas County. The circuit has ~~one branch~~ 2 branches.

10          **SECTION 467.** 753.06 (9) (m) of the statutes is amended to read:

11          753.06 (9) (m) Wood County. The circuit has ~~3~~ 4 branches.

12          **SECTION 468.** 753.06 (10) (g) of the statutes is amended to read:

13          753.06 (10) (g) Eau Claire County. The circuit has ~~5~~ 6 branches.

14          **SECTION 469.** 753.06 (10) (L) of the statutes is amended to read:

15          753.06 (10) (L) Sawyer County. The circuit has ~~one branch~~ 2 branches.

16          **SECTION 470.** 757.05 (2) of the statutes is amended to read:

17          757.05 (2) USE OF PENALTY SURCHARGE MONEYS. All moneys collected from  
18 penalty surcharges under sub. (1) shall be credited to the appropriation account  
19 under s. 20.455 (2) (i). ~~The moneys credited to the appropriation account under s.~~  
20 ~~20.455 (2) (j) and (ja) constitute the law enforcement training fund.~~

21          **SECTION 471.** 977.08 (4m) (d) of the statutes is amended to read:

22          977.08 (4m) (d) Unless otherwise provided by a rule promulgated under s.  
23 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after  
24 January 1, 2020, and before July 1, 2023, private local attorneys shall be paid \$70  
25 per hour for time spent related to a case, excluding travel, and \$25 per hour for time

1 spent in travel related to a case if any portion of the trip is outside the county in which  
2 the attorney's principal office is located or if the trip requires traveling a distance of  
3 more than 30 miles, one way, from the attorney's principal office.

4 **SECTION 472.** 977.08 (4m) (e) of the statutes is created to read:

5 977.08 (4m) (e) Unless otherwise provided by a rule promulgated under s.  
6 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after  
7 July 1, 2023, private local attorneys shall be paid \$100 per hour for time spent related  
8 to a case, excluding travel, and \$50 per hour for time spent in travel related to a case  
9 if any portion of the trip is outside the county in which the attorney's principal office  
10 is located or if the trip requires traveling a distance of more than 30 miles, one way,  
11 from the attorney's principal office.

12 **SECTION 473.** 2019 Wisconsin Act 170, section 4 (1) (b) is amended to read:

13 [2019 Wisconsin Act 170] Section 4 (1) (b) The department shall award, using  
14 a competitive request-for-proposals process, a contract to a service provider to  
15 administer an online early learning program to eligible children. ~~The contract shall~~  
16 ~~require the service provider to administer the online early learning program in the~~  
17 ~~school districts described in par. (d) from July 1, 2020, to June 30, 2023.~~

18 **SECTION 474.** 2019 Wisconsin Act 170, section 4 (1) (c) 2. is amended to read:

19 [2019 Wisconsin Act 170] Section 4 (1) (c) 2. A service provider awarded a  
20 contract under par. (b) shall provide a total of \$500,000 in matching funds ~~during the~~  
21 ~~3 years of the contract.~~

22 **SECTION 475.** 2019 Wisconsin Act 170, section 4 (1) (dm) 1., as created by 2021  
23 Wisconsin Act 215, section 1, is amended to read:

24 [2019 Wisconsin Act 170] Section 4 (1) (dm) 1. ~~In the 3rd school year of the~~  
25 ~~contract under par. (b), the~~ The service provider awarded the contract under par. (b)

1 may, after giving 1st preference to any eligible child who applies to participate in the  
2 online early learning program, extend administration of the online early learning  
3 program to children who satisfy the income eligibility criteria for a free or  
4 reduced-price lunch under 42 USC 1758 (b) (1) and who reside in school districts  
5 other than a school district described in par. (d). The service provider may use any  
6 remaining amounts paid under par. (c) 1. or provided under par. (c) 2. to extend  
7 administration of the online early learning program as provided under this  
8 subdivision.

9 **SECTION 476.** 2019 Wisconsin Act 170, section 5 (1) is amended to read:

10 [2019 Wisconsin Act 170] Section 5 (1) The repeal of s. 20.255 (3) (df) takes effect  
11 on July 1, ~~2023~~ 2027.

12 **SECTION 477.** Tax 2.495 (4) (d) 1. of the administrative code is amended to read:

13 Tax 2.495 (4) (d) 1. Except as provided in subds. 1m. ~~and~~, 2., and 3., the  
14 numerator of the receipts factor includes gross receipts, net of commissions, from  
15 sales of trading assets, if the day-to-day decisions regarding the trading assets occur  
16 at a location in this state. If the day-to-day decisions regarding the trading assets  
17 occur at locations both in and outside this state, the assets shall be considered to be  
18 located at the location where the trading policies and guidelines are established. It  
19 shall be rebuttably presumed that the location where the trading policies and  
20 guidelines are established is at the taxpayer's commercial domicile.

21 **SECTION 478.** Tax 2.495 (4) (d) 3. of the administrative code is created to read:

22 Tax 2.495 (4) (d) 3. Subdivision 2. does not apply to any taxpayer who, before  
23 January 1, 2023, elected to use the customer billing address method defined in subd.  
24 1m. if the taxpayer has not revoked that election, and who, for any taxable year  
25 beginning after December 31, 2021, determines its receipts factor under this section

1 by using the average of the receipts factors determined by using (a) gross receipts,  
2 net of commissions, and (b) net gain, net of commissions, from sales of trading assets  
3 for the taxable year, with all other components of the receipts factor remaining the  
4 same. Any such taxpayer may compute its receipts factor under this subsection  
5 using that averaging method. The department shall not require any taxpayer who  
6 elected before January 1, 2023, to use the customer billing address method, if the  
7 taxpayer has not revoked that election, to use any other method of determining its  
8 receipts factor under this section.

9 **SECTION 9101. Nonstatutory provisions; Administration.**

10 (1) PAY PROGRESSION CAPS AND RESTRICTIONS; DEPUTY AND ASSISTANT DISTRICT  
11 ATTORNEYS AND ASSISTANT STATE PUBLIC DEFENDERS.

12 (a) *Deputy and assistant district attorneys.* Notwithstanding s. 230.12 (10) (a)  
13 and (c), during the 2023-24 fiscal year, all of the following apply:

14 1. Beginning with the first pay period that occurs on or after July 1, 2023, each  
15 individual employed as a deputy or assistant district attorney on July 1, 2023, shall  
16 receive a salary adjustment increase of \$8.76 per hour.

17 2. Beginning with the first pay period that occurs on or after July 1, 2023, the  
18 first step of the 17 step pay progression plan under s. 230.12 (10) (a) is \$36 per hour.

19 3. A salary adjustment under s. 230.12 (10) (c) for a deputy or assistant district  
20 attorney may exceed 10 percent of the deputy or assistant district attorney's base pay.

21 4. A deputy or assistant district attorney does not need to have served the state  
22 as a deputy or assistant district attorney for a continuous period of 12 months to be  
23 eligible for a salary adjustment under s. 230.12 (10) (c).



1           5. A salary adjustment under s. 230.12 (10) (c) may result in an hourly salary  
2 that is higher than the highest hourly salary for the salary range for the position, as  
3 contained in the 2021-23 or 2023-25 compensation plan, whichever is applicable.

4           (b) *Assistant state public defenders.* Notwithstanding s. 230.12 (11) (a) and (c),  
5 during the 2023-24 fiscal year, all of the following apply:

6           1. Beginning with the first pay period that occurs on or after July 1, 2023, each  
7 individual employed as an assistant state public defender on July 1, 2023, shall  
8 receive a salary adjustment increase of \$8.76 per hour.

9           2. Beginning with the first pay period that occurs on or after July 1, 2023, the  
10 first step of the 17 step pay progression plan under s. 230.12 (11) (a) is \$36 per hour.

11           3. A salary adjustment under s. 230.12 (11) (c) for an assistant state public  
12 defender may exceed 10 percent of the assistant state public defender's base pay.

13           4. An assistant state public defender does not need to have served the state as  
14 an assistant state public defender for a continuous period of 12 months to be eligible  
15 for a salary adjustment under s. 230.12 (11) (c).

16           5. A salary adjustment under s. 230.12 (11) (c) may result in an hourly salary  
17 that is higher than the highest hourly salary for the salary range for the position, as  
18 contained in the 2021-23 or 2023-25 compensation plan, whichever is applicable.

19           (c) *2023-25 state compensation plan.* If, on the effective date of this paragraph,  
20 the compensation plan under s. 230.12 has been adopted for the 2023-25 biennium  
21 and the compensation plan does not include progression plans under s. 230.12 (10)  
22 and (11) that comply with pars. (a) 2. and (b) 2., by no later than 30 days after the  
23 effective date of this paragraph, the administrator of the division of personnel  
24 management in the department of administration shall propose an amendment

1 under s. 230.12 (3) (c) to comply with pars. (a) 2. and (b) 2. in the compensation plan  
2 for the 2023-25 biennium.

3 (2) TRIBAL GRANTS. From the appropriation under s. 20.505 (1) (ky), in the  
4 2023-25 fiscal biennium, the department of administration shall award grants to  
5 federally recognized American Indian tribes or bands in this state.

6 (3) CORRECTIONS AND HEALTH SERVICES EMPLOYEES; LENGTH OF SERVICE AWARDS.

7 (a) In this subsection:

8 1. "Administrator" has the meaning given in s. 230.03 (1).

9 2. "Compensation plan" means the compensation plan under s. 230.12.

10 (b) The administrator shall include in the compensation plan for the 2023-25  
11 biennium the following supplemental compensation in the 2023-24 fiscal year for  
12 protective occupation participants, as defined in s. 40.02 (48), who are employees of  
13 the department of health services or the department of corrections if the anniversary  
14 of service occurs during the 2023-24 fiscal year:

15 1. For the employee's 10th anniversary of service, \$250.

16 2. For the employee's 15th anniversary of service, \$500.

17 3. For the employee's 20th anniversary of service, \$750.

18 4. For the employee's 25th, 30th, 35th, 40th, or 45th anniversary of service,  
19 \$1,000.

20 (c) If, on the effective date of this paragraph, the compensation plan has been  
21 adopted for the 2023-25 biennium and the compensation plan does not include the  
22 length of service awards under par. (b), by no later than 30 days after the effective  
23 date of this paragraph, the administrator shall propose an amendment under s.  
24 230.12 (3) (c) to include the length of service awards under par. (b) in the  
25 compensation plan for the 2023-25 biennium.

1 (4) INNOVATION ACCOUNT AND INNOVATION PLANNING GRANTS ACCOUNT; ONETIME  
2 FUNDING.

3 (a) Notwithstanding s. 16.42 (1) (e), in submitting information under s. 16.42  
4 for the 2025-27 biennial budget bill, the department of administration shall submit  
5 information concerning the appropriation under s. 20.835 (1) (za) as though the total  
6 amount appropriated under s. 20.835 (1) (za) for the 2024-25 fiscal year was  
7 \$300,000,000 less than the total amount that was actually appropriated under s.  
8 20.835 (1) (za) for the 2024-25 fiscal year.

9 (b) Notwithstanding s. 16.42 (1) (e), in submitting information under s. 16.42  
10 for the 2025-27 biennial budget bill, the department of administration shall submit  
11 information concerning the appropriation under s. 20.835 (1) (zb) as though the total  
12 amount appropriated under s. 20.835 (1) (zb) for the 2024-25 fiscal year was  
13 \$3,000,000 less than the total amount that was actually appropriated under s. 20.835  
14 (1) (zb) for the 2024-25 fiscal year.

15 **SECTION 9104. Nonstatutory provisions; Building Commission.**

16 (1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July  
17 1, 2023, and ending on June 30, 2025, the Authorized State Building Program is as  
18 follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported  
borrowing:*

a. Wisconsin Air Services — new airplane hangar

— Madison \$ 4,675,000

|                                                                                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------|-----------|
| b. Hill Farms Building D — Wisconsin State Lab<br>of Hygiene — new national atmospheric<br>deposition water lab — Madison | 4,203,000 |
|---------------------------------------------------------------------------------------------------------------------------|-----------|

2. *Projects financed by segregated revenue:*

|                                                                            |           |
|----------------------------------------------------------------------------|-----------|
| a. State capitol — sidewalk and stormwater<br>piping replacement — Madison | 6,400,000 |
|----------------------------------------------------------------------------|-----------|

3. *Agency totals:*

|                                     |                  |
|-------------------------------------|------------------|
| Program revenue supported borrowing | 8,878,000        |
| Segregated revenue                  | <u>6,400,000</u> |
| Total — All sources of funds        | \$ 15,278,000    |

(b) BUILDING COMMISSION

1. *Projects financed by segregated revenue:*

|                                          |               |
|------------------------------------------|---------------|
| a. Grants for local projects — statewide | \$ 50,000,000 |
|------------------------------------------|---------------|

2. *Agency totals:*

|                              |                   |
|------------------------------|-------------------|
| Segregated revenue           | <u>50,000,000</u> |
| Total — All sources of funds | \$ 50,000,000     |

(c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by segregated revenue:*

|                                                                                                           |              |
|-----------------------------------------------------------------------------------------------------------|--------------|
| a. Statewide correctional institutions — minor<br>facilities renewal program — roof and ADA<br>compliance | \$ 4,099,000 |
| b. Dodge Correctional Institution — health<br>services unit replacement                                   | 28,851,000   |

|                                                                                                 |    |                   |
|-------------------------------------------------------------------------------------------------|----|-------------------|
| c. Lincoln Hills School/Copper Lake School —<br>school building HVAC improvements               |    | 5,723,000         |
| d. Fox Lake Correctional Institution —<br>vocational building elevated walkway<br>replacement   |    | 11,967,000        |
| 2. <i>Agency totals:</i>                                                                        |    |                   |
| Segregated revenue                                                                              |    | <u>50,640,000</u> |
| Total — All sources of funds                                                                    | \$ | 50,640,000        |
| (d) DEPARTMENT OF HEALTH SERVICES                                                               |    |                   |
| 1. <i>Projects financed by segregated revenue:</i>                                              |    |                   |
| a. Statewide — minor facilities renewal program<br>— HVAC improvements                          | \$ | 8,330,000         |
| b. Statewide — minor facilities renewal program<br>— envelope repairs                           |    | 20,111,000        |
| 2. <i>Agency totals:</i>                                                                        |    |                   |
| Segregated revenue                                                                              |    | <u>28,441,000</u> |
| Total — All sources of funds                                                                    | \$ | 28,441,000        |
| (e) DEPARTMENT OF MILITARY AFFAIRS                                                              |    |                   |
| 1. <i>Projects financed by segregated revenue:</i>                                              |    |                   |
| a. Madison AASF #2 — fire suppression system<br>(Total project all funding sources \$3,906,000) | \$ | 932,000           |
| b. Black River Falls — new readiness center<br>(Total project all funding sources \$45,819,000) |    | 11,455,000        |

|                                                                         |                   |
|-------------------------------------------------------------------------|-------------------|
| c. Statewide — Tower updates phase II                                   | 13,656,000        |
| d. Madison AASF #2 — remodel hangar POD<br>doors 5 and 6                | 1,112,000         |
| (Total project all funding sources \$4,446,000)                         |                   |
| e. Watertown — readiness center — new motor<br>vehicle storage building | 162,000           |
| (Total project all funding sources \$647,000)                           |                   |
| <i>3. Projects financed by federal funds:</i>                           |                   |
| a. Madison AASF #2 — fire suppression system                            | 2,974,000         |
| (Total project all funding sources \$3,906,000)                         |                   |
| b. Black River Falls — new readiness center                             | 34,364,000        |
| (Total project all funding sources \$45,819,000)                        |                   |
| c. Madison AASF #2 — remodel hangar POD<br>doors 5 and 6                | 3,334,000         |
| (Total project all funding sources \$4,446,000)                         |                   |
| d. Watertown — readiness center — new motor<br>vehicle storage building | 485,000           |
| (Total project all funding sources \$647,000)                           |                   |
| <i>4. Agency totals:</i>                                                |                   |
| Segregated revenue                                                      | 27,317,000        |
| Federal funds                                                           | <u>41,157,000</u> |
| Total — All sources of funds                                            | \$ 68,474,000     |

## (f) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by segregated fund supported**borrowing:*

|                                                                               |              |
|-------------------------------------------------------------------------------|--------------|
| a. Friendship ranger station — fire response<br>ranger station replacement    | \$ 7,649,000 |
| b. Crandon ranger station — fire response ranger<br>station replacement       | 4,512,000    |
| c. Lemay Forestry Center — new fire response<br>equipment facility            | 3,023,000    |
| d. Lemay Forestry Center — new fire equipment<br>fabrication storage facility | 3,930,000    |

2. *Projects financed by segregated revenue:*

|                                                                          |           |
|--------------------------------------------------------------------------|-----------|
| a. Potawatomi State Park — observation tower<br>— Door County            | 500,000   |
| b. Pattison State Park — Pattison Dam<br>reconstruction — Douglas County | 7,848,000 |
| c. Badger State Trail — steward tunnel repair —<br>Green County          | 6,606,000 |
| d. Statewide — trail accessibility improvement<br>initiatives            | 3,957,000 |
| e. Montello/Fox River — lock channel repairs                             | 5,026,900 |
| f. Horicon Marsh — main dam                                              | 3,023,000 |

|                                                                                                           |           |
|-----------------------------------------------------------------------------------------------------------|-----------|
| g. Peninsula State Park — renovate 5 Tennison<br>T/S buildings                                            | 3,571,600 |
| h. Governor Earl Peshtigo River State Forest —<br>repair and replace boat access sites —<br>property-wide | 7,117,800 |
| i. Rock Island State Park — historic boathouse<br>break wall/pier replacement                             | 3,122,000 |

3. *Agency totals:*

|                                     |                   |
|-------------------------------------|-------------------|
| Segregated fund supported borrowing | 19,114,000        |
| Segregated revenue                  | <u>40,772,300</u> |
| Total — All sources of funds        | \$ 59,886,300     |

## (g) Department of Transportation

1. *Projects financed by existing segregated fund**supported revenue borrowing:*

|                                                                                |               |
|--------------------------------------------------------------------------------|---------------|
| a. Spooner state patrol post/DMV service center<br>— multi-divisional facility | \$ 11,490,000 |
|--------------------------------------------------------------------------------|---------------|

2. *Agency totals:*

|                                                         |                   |
|---------------------------------------------------------|-------------------|
| Existing segregated fund supported revenue<br>borrowing | <u>11,490,000</u> |
| Total — All sources of funds                            | \$ 11,490,000     |

## (h) DEPARTMENT OF VETERANS AFFAIRS



1. *Projects financed by program revenue supported**borrowing:*

- |                                                                      |    |           |
|----------------------------------------------------------------------|----|-----------|
| a. Veterans Home at King — power plant chillers<br>repair — phase II | \$ | 6,431,000 |
|----------------------------------------------------------------------|----|-----------|

(Total project all funding sources \$9,895,000)

2. *Projects financed by segregated revenue:*

- |                                                                      |  |           |
|----------------------------------------------------------------------|--|-----------|
| a. Veterans Home at King — power plant chillers<br>repair — phase II |  | 3,464,000 |
|----------------------------------------------------------------------|--|-----------|

(Total project all funding sources \$9,895,000)

- |                                                                                                    |  |           |
|----------------------------------------------------------------------------------------------------|--|-----------|
| b. Wisconsin Veterans Museum 30 W. Mifflin —<br>museum upgrade and expansion — acquisition<br>only |  | 9,000,000 |
|----------------------------------------------------------------------------------------------------|--|-----------|

3. *Agency totals:*

|                                     |    |                   |
|-------------------------------------|----|-------------------|
| Program revenue supported borrowing |    | 6,431,000         |
| Segregated revenue                  |    | <u>12,464,000</u> |
| Total — All sources of funds        | \$ | 18,895,000        |

## (i) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by program revenue supported**borrowing:*

- |                                                     |    |            |
|-----------------------------------------------------|----|------------|
| a. Systemwide — minor facilities renewal<br>program | \$ | 14,871,000 |
|-----------------------------------------------------|----|------------|

(Total project all funding sources \$89,939,000)

- b. Oshkosh — Gruenhagen Conference Center  
plumbing riser replacement 20,462,000
- c. Oshkosh — Donner-Webster Residence Halls  
additions and renovations 57,671,000
- d. La Crosse — Center for the Arts parking  
ramp/university police building addition 7,349,000  
(Total project all funding sources \$27,642,000)
- e. Eau Claire — science/health science building  
completion and Phillips Hall demolition 4,569,000  
(Total project all funding sources \$231,326,000)

2. *Projects financed by existing program revenue  
supported borrowing:*

- a. Stevens Point — Champions Hall addition and  
renovation/two-building demolition 24,435,000  
(Total project all funding sources \$32,906,000)
- b. Madison — Camp Randall Sports Center  
replacement 120,000,000  
(Total project all funding sources \$285,163,000)

3. *Projects financed by segregated revenue:*

- a. Systemwide — minor facilities renewal  
program 64,827,000  
(Total project all funding sources \$89,939,000)

- b. Systemwide — instructional space projects  
program 46,604,000
- c. Eau Claire — science/health science building  
completion and Phillips Hall demolition 226,757,000  
  
(Total project all funding sources  
\$231,326,000)
- d. Stout — Heritage Hall addition and  
renovation 138,887,000
- e. Madison — Camp Randall Sports Center  
replacement 50,000,000  
  
(Total project all funding sources  
\$285,163,000)

4. *Projects financed by program revenue:*

- a. Systemwide — minor facilities renewal  
program 10,241,000  
  
(Total project all funding sources \$89,939,000)
- b. Stevens Point — Champions Hall addition and  
renovation/two-building demolition 8,471,000  
  
(Total project all funding sources \$32,906,000)
- c. La Crosse — Center for the Arts parking  
ramp/university police building addition 20,293,000  
  
(Total project all funding sources \$27,642,000)

|                                                        |             |
|--------------------------------------------------------|-------------|
| d. Madison — Camp Randall Sports Center<br>replacement | 115,163,000 |
| (Total project all funding sources<br>\$285,163,000)   |             |

5. *Agency totals:*

|                                              |                    |
|----------------------------------------------|--------------------|
| Program revenue supported borrowing          | 104,922,000        |
| Existing program revenue supported borrowing | 144,435,000        |
| Segregated revenue                           | 527,075,000        |
| Program revenue                              | <u>154,168,000</u> |
| Total — All sources of funds                 | \$ 930,600,000     |

## (j) VERSITI BLOOD RESEARCH INSTITUTE

1. *Projects financed by segregated revenue:*

|                                                                      |               |
|----------------------------------------------------------------------|---------------|
| a. Versiti Blood Research Institute — addition —<br>Milwaukee County | \$ 10,000,000 |
| (Total project all funding sources \$63,500,000)                     |               |

2. *Projects financed by gifts, grants, and other receipts:*

|                                                                      |            |
|----------------------------------------------------------------------|------------|
| a. Versiti Blood Research Institute — addition —<br>Milwaukee County | 53,500,000 |
| (Total project all funding sources \$63,500,000)                     |            |

3. *Agency totals:*

|                                   |                   |
|-----------------------------------|-------------------|
| Segregated revenue                | 10,000,000        |
| Gifts, grants, and other receipts | <u>53,500,000</u> |

|                                                                                                     |    |                  |
|-----------------------------------------------------------------------------------------------------|----|------------------|
| Total — All sources of funds                                                                        | \$ | 63,500,000       |
| (k) CHILDREN'S HOSPITAL AND HEALTH SYSTEM                                                           |    |                  |
| 1. <i>Projects financed by segregated revenue:</i>                                                  |    |                  |
| a. Children's Wisconsin — dental clinic<br>expansion — Milwaukee County                             | \$ | 4,789,000        |
| (Total project all funding sources \$9,578,000)                                                     |    |                  |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i>                                   |    |                  |
| a. Children's Hospital and Health System —<br>dental clinic expansion — Milwaukee County            |    | 4,789,000        |
| (Total project all funding sources \$9,578,000)                                                     |    |                  |
| 3. <i>Agency totals:</i>                                                                            |    |                  |
| Segregated revenue                                                                                  |    | 4,789,000        |
| Gifts, grants, and other receipts                                                                   |    | <u>4,789,000</u> |
| Total — All sources of funds                                                                        | \$ | 9,578,000        |
| (L) MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY                                                        |    |                  |
| 1. <i>Projects financed by segregated revenue:</i>                                                  |    |                  |
| a. Marquette University School of Dentistry —<br>facility and instructional upgrades —<br>Milwaukee | \$ | 10,750,000       |
| (Total project all funding sources \$28,000,000)                                                    |    |                  |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i>                                   |    |                  |

|                                                                                                     |            |
|-----------------------------------------------------------------------------------------------------|------------|
| a. Marquette University School of Dentistry —<br>facility and instructional upgrades —<br>Milwaukee | 17,250,000 |
|-----------------------------------------------------------------------------------------------------|------------|

(Total project all funding sources \$28,000,000)

3. *Agency totals:*

|                                   |                   |
|-----------------------------------|-------------------|
| Segregated revenue                | 10,750,000        |
| Gifts, grants, and other receipts | <u>17,250,000</u> |
| Total — All sources of funds      | \$ 28,000,000     |

(m) REGIONAL FORENSIC SCIENCE CENTER

1. *Projects financed by segregated revenue:*

|                                                          |              |
|----------------------------------------------------------|--------------|
| a. Marathon County — Regional forensic science<br>center | \$ 7,000,000 |
|----------------------------------------------------------|--------------|

(Total project all funding sources \$14,800,000)

2. *Projects financed by gifts, grants, and other receipts:*

|                                                          |           |
|----------------------------------------------------------|-----------|
| a. Marathon County — Regional forensic science<br>center | 7,800,000 |
|----------------------------------------------------------|-----------|

(Total project all funding sources \$14,800,000)

3. *Agency totals:*

|                                   |                  |
|-----------------------------------|------------------|
| Segregated revenue                | 7,000,000        |
| Gifts, grants, and other receipts | <u>7,800,000</u> |
| Total — All sources of funds      | \$ 14,800,000    |

(n) FARMING FOR THE FUTURE FOUNDATION

1. *Projects financed by segregated revenue:*

|                                     |    |           |
|-------------------------------------|----|-----------|
| a. Food and Farm Exploration Center | \$ | 3,000,000 |
|-------------------------------------|----|-----------|

(Total project all funding sources \$41,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

|                                     |  |            |
|-------------------------------------|--|------------|
| a. Food and Farm Exploration Center |  | 38,000,000 |
|-------------------------------------|--|------------|

(Total project all funding sources \$41,000,000)

3. *Agency totals:*

|                    |  |           |
|--------------------|--|-----------|
| Segregated revenue |  | 3,000,000 |
|--------------------|--|-----------|

|                                   |  |                   |
|-----------------------------------|--|-------------------|
| Gifts, grants, and other receipts |  | <u>38,000,000</u> |
|-----------------------------------|--|-------------------|

|                              |    |            |
|------------------------------|----|------------|
| Total — All sources of funds | \$ | 41,000,000 |
|------------------------------|----|------------|

(o) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM  
FACILITY1. *Projects financed by segregated revenue:*

|                                                                                     |  |           |
|-------------------------------------------------------------------------------------|--|-----------|
| a. Badgerland After School Enrichment Program<br>facility — purchase and renovation |  | 1,000,000 |
|-------------------------------------------------------------------------------------|--|-----------|

(Total project all funding sources \$11,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

|                                                                                     |  |            |
|-------------------------------------------------------------------------------------|--|------------|
| a. Badgerland After School Enrichment Program<br>facility — purchase and renovation |  | 10,000,000 |
|-------------------------------------------------------------------------------------|--|------------|

(Total project all funding sources \$11,000,000)

3. *Agency totals:*

|                    |  |           |
|--------------------|--|-----------|
| Segregated revenue |  | 1,000,000 |
|--------------------|--|-----------|

|                                   |  |                   |
|-----------------------------------|--|-------------------|
| Gifts, grants, and other receipts |  | <u>10,000,000</u> |
|-----------------------------------|--|-------------------|

|                              |    |            |
|------------------------------|----|------------|
| Total — All sources of funds | \$ | 11,000,000 |
|------------------------------|----|------------|

## (p) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported**borrowing authority — stewardship property**development and local assistance funds:*

|                                    |    |           |
|------------------------------------|----|-----------|
| a. Facility maintenance and repair | \$ | 9,897,000 |
|------------------------------------|----|-----------|

(Total program all funding sources  
\$351,756,600)

|                                                 |  |         |
|-------------------------------------------------|--|---------|
| b. Health, safety, and environmental protection |  | 103,000 |
|-------------------------------------------------|--|---------|

(Total program all funding sources  
\$30,702,600)

2. *Projects financed by program revenue supported**borrowing:*

|                                    |  |            |
|------------------------------------|--|------------|
| a. Facility maintenance and repair |  | 50,000,000 |
|------------------------------------|--|------------|

(Total program all funding sources  
\$351,756,000)

|                                    |  |            |
|------------------------------------|--|------------|
| b. Utilities repair and renovation |  | 35,000,000 |
|------------------------------------|--|------------|

(Total program all funding sources  
\$127,343,200)

|                                                 |  |           |
|-------------------------------------------------|--|-----------|
| c. Health, safety, and environmental protection |  | 2,000,000 |
|-------------------------------------------------|--|-----------|



(Total program all funding sources

\$30,702,600)

d. Preventive maintenance 870,000

(Total program all funding sources \$870,000)

e. Programmatic remodeling and renovation 12,130,000

(Total program all funding sources

\$42,985,800)

f. Energy conservation 25,000,000

(Total program all funding sources

\$27,010,200)

3. *Projects financed by segregated fund supported*

*borrowing:*

a. Facility maintenance and repair 7,039,300

(Total program all funding sources

\$351,756,600)

b. Utilities repair and renovation 4,415,600

(Total program all funding sources

\$127,343,200)

4. *Projects financed by existing segregated fund*

*supported revenue borrowing:*

a. Facility maintenance and repair 7,010,200

(Total program all funding sources  
\$351,756,600)

5. *Projects financed by segregated revenue:*

a. Facility maintenance and repair 195,000,000

(Total program all funding sources  
\$351,756,600)

b. Utilities repair and renovation 70,000,000

(Total program all funding sources  
\$127,343,200)

c. Health, safety, and environmental protection 20,000,000

(Total program all funding sources  
\$30,702,600)

d. Programmatic remodeling and renovation 5,000,000

(Total program all funding sources  
\$42,985,800)

e. Capital equipment acquisition 5,000,000

(Total program all funding sources \$5,000,000)

6. *Projects financed by program revenue:*

a. Facility maintenance and repair 42,161,900

(Total program all funding sources  
\$351,756,600)

b. Utilities repair and renovation 8,298,000

(Total program all funding sources  
\$127,343,200)

c. Health, safety, and environmental protection 6,117,600

(Total program all funding sources  
\$30,702,600)

d. Programmatic remodeling and renovation 19,833,000

(Total program all funding sources  
\$42,985,800)

e. Land and property acquisition 10,615,500

(Total program all funding sources  
\$10,615,500)

f. Energy conservation 423,800

(Total program all funding sources  
\$27,010,200)

7. *Projects financed by gifts, grants, and other receipts:*

a. Facility maintenance and repair 1,135,800

(Total program all funding sources  
\$351,756,600)

b. Health, safety, and environmental protection 1,768,000

(Total program all funding sources  
\$30,702,600)

8. *Projects financed by federal funds:*

|                                                                                                                |             |
|----------------------------------------------------------------------------------------------------------------|-------------|
| a. Facility maintenance and repair                                                                             | 39,512,400  |
| (Total program all funding sources<br>\$351,756,600)                                                           |             |
| b. Utilities repair and renovation                                                                             | 9,629,600   |
| (Total program all funding sources<br>\$127,343,200)                                                           |             |
| c. Health, safety, and environmental protection                                                                | 714,000     |
| (Total program all funding sources<br>\$30,702,600)                                                            |             |
| d. Programmatic remodeling and renovation                                                                      | 6,022,800   |
| (Total program all funding sources<br>\$42,985,800)                                                            |             |
| e. Energy conservation                                                                                         | 1,586,400   |
| (Total program all funding sources<br>\$27,010,200)                                                            |             |
| 9. <i>All agency totals:</i>                                                                                   |             |
| General fund supported borrowing authority —<br>stewardship property development and local<br>assistance funds | 10,000,000  |
| Program revenue supported borrowing                                                                            | 125,000,000 |
| Segregated fund supported borrowing                                                                            | 11,454,900  |

|                                            |    |                   |
|--------------------------------------------|----|-------------------|
| Existing segregated fund supported revenue |    |                   |
| borrowing                                  |    | 7,010,200         |
| Segregated revenue                         |    | 295,000,000       |
| Program revenue                            |    | 87,449,800        |
| Gifts, grants, and other receipts          |    | 2,903,800         |
| Federal funds                              |    | <u>57,465,200</u> |
| Total — All sources of funds               | \$ | 596,283,900       |

## (q) SUMMARY

|                                                  |    |                   |
|--------------------------------------------------|----|-------------------|
| Total general fund supported borrowing authority |    |                   |
| — stewardship property development and local     |    |                   |
| assistance funds                                 | \$ | 10,000,000        |
| Total program revenue supported borrowing        |    | 245,231,000       |
| Total existing program revenue supported         |    |                   |
| borrowing                                        |    | 144,435,000       |
| Total segregated fund supported borrowing        |    | 30,568,900        |
| Total existing segregated fund supported revenue |    |                   |
| borrowing                                        |    | 18,500,200        |
| Total segregated revenue                         |    | 1,074,648,300     |
| Total program revenue                            |    | 241,617,800       |
| Total gifts, grants, and other receipts          |    | 134,242,800       |
| Total federal funds                              |    | <u>98,622,200</u> |
| Total — All sources of funds                     | \$ | 1,997,866,200     |

1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing  
2 authority enumerated in sub. (1), the building and financing authority enumerated  
3 in the previous state building program is continued in the 2023-25 fiscal biennium.

4 (3) LOANS. During the 2023-25 fiscal biennium, the building commission may  
5 make loans from general fund supported borrowing or the building trust fund to state  
6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs  
7 not funded by general purpose revenue and that are authorized in sub. (1).

8 (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

9 (a) In 2015 Wisconsin Act 55, section 9104 (1) (d), under department of military  
10 affairs, the following new subdivision is created and the appropriate totals are  
11 increased by the amount shown:

1s. *Projects financed by segregated revenue:*

a. Aircraft hangar addition and renovation —

|           |           |
|-----------|-----------|
| West Bend | 2,726,000 |
|-----------|-----------|

12 (b) In 2015 Wisconsin Act 55, section 9104 (1) (d) 1. b., under projects financed  
13 by existing general fund supported borrowing, the amount authorized for the project  
14 identified as “Hangar addition — West Bend” is increased from \$390,000 to \$442,000  
15 and the appropriate totals are adjusted accordingly.

16 (c) In 2015 Wisconsin Act 55, section 9104 (1) (d) 1m. a., as created by 2019  
17 Wisconsin Act 9, under projects financed by general fund supported borrowing, the  
18 amount authorized for the project identified as “Aircraft hangar addition and  
19 renovation — West Bend” is decreased from \$52,000 to \$0 and the appropriate totals  
20 are adjusted accordingly.

1 (d) In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., as amended by 2019  
2 Wisconsin Act 9, under projects financed by federal funds, the amount authorized for  
3 the project identified as “Hangar addition — West Bend” is increased from  
4 \$8,350,000 to \$9,503,000 and the appropriate totals are adjusted accordingly.

5 (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

6 (a) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017  
7 Wisconsin Act 185, and as amended by 2021 Wisconsin Acts 58 and 252, under  
8 projects financed by general fund supported borrowing, the amount authorized for  
9 the project identified as “Type 1 juvenile correctional facilities — statewide” is  
10 decreased from \$70,791,000 to \$0 and the appropriate totals are adjusted  
11 accordingly.

12 (b) In 2017 Wisconsin Act 59, section 9104 (1) (c), under department of  
13 corrections, the following new subdivision is created and the appropriate totals are  
14 increased by the amount shown:

1g. *Projects financed by existing general fund  
supported borrowing:*

a. Type 1 juvenile correctional facilities —  
statewide

45,791,000

15 (c) In 2017 Wisconsin Act 59, section 9104 (1) (c), under department of  
16 corrections, the following new subdivision is created and the appropriate totals are  
17 increased by the amount shown:

1r. *Projects financed by segregated revenue:*

a. Type 1 juvenile correctional facilities —

statewide

32,609,000

1 (d) In 2017 Wisconsin Act 59, section 9104 (1) (g), under state fair park, the  
2 following new subdivision is created and the appropriate totals are increased by the  
3 amount shown:

1m. *Projects financed by program revenue supported  
borrowing:*

a. Cream Puff Pavilion — West Allis

6,500,000

4 (6) 2019–21 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

5 (a) In 2019 Wisconsin Act 9, section 9104 (1) (f) 1. c., under projects financed  
6 by general fund supported borrowing, the amount authorized for the project  
7 identified as “Wausau Service Center — service center addition — Wausau” is  
8 decreased from \$382,400 to \$0 and the appropriate totals are adjusted accordingly.

9 (b) In 2019 Wisconsin Act 9, section 9104 (1) (f), under department of natural  
10 resources, the following new subdivision is created and the appropriate totals are  
11 increased by the amount shown:

1m. *Projects financed by existing general fund  
supported borrowing:*

a. Wausau Service Center — service center  
addition — Wausau

382,400

12 (c) In 2019 Wisconsin Act 9, section 9104 (1) (f) 4. a., under projects financed  
13 by existing segregated fund supported borrowing, the amount authorized for the



1 project identified as “Wausau Service Center — service center addition — Wausau”  
2 is increased from \$331,300 to \$331,400 and the appropriate totals are adjusted  
3 accordingly.

4 (d) In 2019 Wisconsin Act 9, section 9104 (1) (f), under department of natural  
5 resources, the following new subdivision is created and the appropriate totals are  
6 increased by the amount shown:

*4m. Projects financed by segregated revenue:*

a. Wausau Service Center — service center

addition — Wausau

3,432,500

7 (e) In 2019 Wisconsin Act 9, section 9104 (1) (i) 1. a., under projects financed  
8 by general fund supported borrowing, the amount authorized for the project  
9 identified as “Wisconsin History Museum — Madison” is decreased from \$70,000,000  
10 to \$0 and the appropriate totals are adjusted accordingly.

11 (f) In 2019 Wisconsin Act 9, section 9104 (1) (i), under state historical society,  
12 the following new subdivision is created and the appropriate totals are increased by  
13 the amount shown:

*1g. Projects financed by existing general fund  
supported borrowing:*

a. Wisconsin History Museum — Madison

70,000,000

14 (g) In 2019 Wisconsin Act 9, section 9104 (1) (i), under state historical society,  
15 the following new subdivision is created and the appropriate totals are increased by  
16 the amount shown:

1r. *Projects financed by segregated revenue:*

a. Wisconsin History Museum — Madison 42,341,000

1 (h) In 2019 Wisconsin Act 9, section 9104 (1) (i) 2. a., under projects financed  
2 by gifts, grants, and other receipts, the amount authorized for the project identified  
3 as “Wisconsin History Museum — Madison” is increased from \$30,000,000 to  
4 \$48,146,000 and the appropriate totals are adjusted accordingly.

5 (i) In 2019 Wisconsin Act 9, section 9104 (1) (j) 1. c., under projects financed by  
6 general fund supported borrowing, the amount authorized for the project identified  
7 as “Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans  
8 Memorial Cemetery Administration Building expansion and fire protection” is  
9 decreased from \$2,176,000 to \$0 and the appropriate totals are adjusted accordingly.

10 (j) In 2019 Wisconsin Act 9, section 9104 (1) (j) 3., under projects financed by  
11 program revenue, the following new subd. 3. c. is created and the appropriate totals  
12 are increased by the amount shown:

c. Wisconsin Veterans Home at Union Grove —  
Southern Wisconsin Veterans Memorial  
Cemetery Administration Building expansion  
and fire protection 123,000

13 (k) In 2019 Wisconsin Act 9, section 9104 (1) (j), under department of veterans  
14 affairs, the following new subdivision is created and the appropriate totals are  
15 increased by the amount shown:

3m. *Projects financed by segregated revenue:*

- a. Wisconsin Veterans Home at Union Grove —  
Southern Wisconsin Veterans Memorial  
Cemetery Administration Building expansion  
and fire protection 1,083,000

1 (7) 2021-23 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

2 (a) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. a., under projects financed  
3 by general fund supported borrowing, the amount authorized for the project  
4 identified as “Winnebago Mental Health Institute — patient admissions area —  
5 Oshkosh” is decreased from \$16,795,000 to \$0 and the appropriate totals are  
6 adjusted accordingly.

7 (b) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. b., under projects financed  
8 by general fund supported borrowing, the amount authorized for the project  
9 identified as “Sand Ridge Secure Treatment Center — skilled care unit remodel —  
10 Mauston” is decreased from \$12,612,000 to \$0 and the appropriate totals are  
11 adjusted accordingly.

12 (c) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. d., under projects financed  
13 by general fund supported borrowing, the amount authorized for the project  
14 identified as “Mendota Mental Health Institute — utility improvements — Madison”  
15 is decreased from \$14,920,000 to \$0 and the appropriate totals are adjusted  
16 accordingly.

17 (d) In 2021 Wisconsin Act 58, section 9104 (1) (c), under department of health  
18 services, the following new subdivision is created and the appropriate totals are  
19 increased by the amounts shown:

1g. *Projects financed by existing general fund**supported borrowing:*

|                                                                             |            |
|-----------------------------------------------------------------------------|------------|
| a. Winnebago Mental Health Institute — patient admissions area — Oshkosh    | 16,795,000 |
| b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston | 12,612,000 |
| c. Mendota Mental Health Institute — utility improvements — Madison         | 14,920,000 |

1 (e) In 2021 Wisconsin Act 58, section 9104 (1) (c), under department of health  
2 services, the following new subdivision is created and the appropriate totals are  
3 increased by the amounts shown:

1r. *Projects financed by segregated revenue:*

|                                                                             |            |
|-----------------------------------------------------------------------------|------------|
| a. Winnebago Mental Health Institute — patient admissions area — Oshkosh    | 17,716,000 |
| b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston | 5,563,000  |
| c. Mendota Mental Health Institute — utility improvements — Madison         | 5,000,000  |

4 (f) In 2021 Wisconsin Act 58, section 9104 (1) (d) 1. d., under projects financed  
5 by general fund supported borrowing, the amount authorized for the project  
6 identified as “New motor vehicle storage buildings — Marinette and Waupaca” is  
7 amended to read “New motor vehicle storage buildings — Clintonville and Waupaca”

1 and is decreased from \$720,900 to \$0 and the appropriate totals are adjusted  
2 accordingly.

3 (g) In 2021 Wisconsin Act 58, section 9104 (1) (d) 2. c., under projects financed  
4 by federal funds, the amount authorized for the project identified as “New motor  
5 vehicle storage buildings — Marinette and Waupaca” is amended to read “New motor  
6 vehicle storage buildings — Clintonville and Waupaca” and is increased from  
7 \$1,840,100 to \$2,002,000 and the appropriate totals are adjusted accordingly.

8 (h) In 2021 Wisconsin Act 58, section 9104 (1) (d), under department of military  
9 affairs, the following new subdivision is created and the appropriate totals are  
10 increased by the amount shown:

1g. *Projects financed by existing general fund  
supported borrowing:*

a. New motor vehicle storage buildings —  
Clintonville and Waupaca

720,900

11 (i) In 2021 Wisconsin Act 58, section 9104 (1) (d), under department of military  
12 affairs, the following new subdivision is created and the appropriate totals are  
13 increased by the amount shown:

1r. *Projects financed by segregated revenue:*

a. New motor vehicle storage buildings —  
Clintonville and Waupaca

63,100

14 (j) In 2021 Wisconsin Act 58, section 9104 (1) (h) 1. i., under projects financed  
15 by general fund supported borrowing, the amount authorized for the project  
16 identified as “Madison — Wisconsin Veterinary Diagnostic Laboratory renovation

1 and expansion — Barron” and is decreased from \$9,555,000 to \$0 and the  
2 appropriate totals are adjusted accordingly.

3 (k) In 2021 Wisconsin Act 58, section 9104 (1) (h) 3., under University of  
4 Wisconsin System, under projects financed by existing program revenue supported  
5 borrowing, the following new subd. 3. c. is created and the appropriate totals are  
6 increased by the amount shown:

c. Madison — Wisconsin Veterinary Diagnostic

|                                              |           |
|----------------------------------------------|-----------|
| Laboratory renovation and expansion — Barron | 9,555,000 |
|----------------------------------------------|-----------|

7 (l) In 2021 Wisconsin Act 58, section 9104 (1) (h), under University of Wisconsin  
8 System, the following new subdivision is created and the appropriate totals are  
9 increased by the amount shown:

3r. *Projects financed by segregated revenue:*

a. Madison — Wisconsin Veterinary Diagnostic

|                                              |           |
|----------------------------------------------|-----------|
| Laboratory renovation and expansion — Barron | 5,000,000 |
|----------------------------------------------|-----------|

10 (8) DESIGN WORK ON A NEW TYPE 1 JUVENILE CORRECTIONAL FACILITY. In the  
11 2023-25 fiscal biennium, the building commission shall allocate in segregated  
12 revenue, for project planning, development, design, site selection, and land and  
13 property acquisition for a new 72,000 gross square foot Type 1 juvenile correctional  
14 facility, as defined in s. 938.02 (19), \$6,000,000.

15 (9) DESIGN WORK ON THE WISCONSIN NATIONAL GUARD CHALLENGE ACADEMY AT  
16 FORT MCCOY. In the 2023-25 fiscal biennium, the building commission shall allocate  
17 in segregated revenue, to develop preliminary plans and specifications for the

1 construction of the 71,000 gross square foot Wisconsin National Guard Challenge  
2 Academy located at Fort McCoy, \$700,000.

3 (10) UNIVERSITY OF WISCONSIN SYSTEM FACILITIES. In the 2023-25 fiscal  
4 biennium, the building commission shall allocate segregated revenue as follows to  
5 develop preliminary plans and specifications for the construction of University of  
6 Wisconsin System facilities:

7 (a) For renovations related to health sciences programs and to complete  
8 renovations in the Northwest Quadrant at UW-Milwaukee, \$5,000,000.

9 (b) For renovations at Winther Hall, replacement of the Heide Hall roofing and  
10 exterior windows, and construction of new entrances/vertical circulation towers for  
11 both of those facilities at UW-Whitewater, \$3,000,000.

12 (11) STATE CAPITOL FIBER AND CABLE UPGRADES. In the 2023-25 fiscal biennium,  
13 the building commission shall allocate in segregated revenue, to develop preliminary  
14 plans and specifications for fiber and cable upgrades at the state capitol, \$1,200,000.  
15 The division of facilities development in the department of administration shall  
16 coordinate with the chief clerk of each house of the legislature and the legislative  
17 technology services bureau in developing those plans and specifications.

18 (12) CENTRAL WISCONSIN CENTER FOOD SERVICE BUILDING RENOVATION. In the  
19 2023-25 fiscal biennium, the building commission shall allocate in segregated  
20 revenue, to develop preliminary plans and specifications for the renovation of a food  
21 service building at the Central Wisconsin Center, \$5,000,000.

22 (13) WINNEBAGO MENTAL HEALTH INSTITUTE UTILITY AND SERVICE TUNNEL  
23 IMPROVEMENTS. In the 2023-25 fiscal biennium, the building commission shall  
24 allocate in segregated revenue, to develop preliminary plans and specifications for

1 utility and service tunnel improvements at the Winnebago Mental Health Institute,  
2 \$3,000,000.

3 (14) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITIES RENEWAL PROGRAM. The  
4 amounts specified under sub. (1) (i) 1. a., 3. a., and 4. a. shall be expended for the  
5 following projects:

6 (a) UW–Green Bay — campus-wide fire alarm and smoke detection system  
7 replacement.

8 (b) UW–Milwaukee — Kenilworth Square east exterior envelope maintenance  
9 and repairs.

10 (c) UW–Parkside — facilities management center health and safety  
11 renovations.

12 (d) UW–Stout — Swanson Library electrical system replacement/exterior  
13 envelope maintenance and repairs.

14 (e) UW–La Crosse — Graff Main Hall/Mitchell Hall exterior envelope  
15 maintenance and repairs.

16 (f) UW–Milwaukee — Chapman Hall/Cunningham Hall exterior envelope  
17 maintenance and repairs.

18 (g) UW–Platteville — Williams Fieldhouse exterior envelope maintenance and  
19 repairs.

20 (h) UW–Stout — multi-building exterior envelope maintenance and repairs.

21 (i) UW–Whitewater — Wells Hall elevator modernization.

22 (j) UW–Madison — Nielsen Tennis Center roof replacement.

23 (k) UW–Parkside — multi-building telecommunications cable replacement.

24 (l) UW–Madison — lifesaving station erosion repairs and prevention.

25 (m) UW–Madison — University Bay Fields enhancements.



1 (n) UW–Madison — lake-shore path pedestrian bridge.

2 (15) UNIVERSITY OF WISCONSIN SYSTEM INSTRUCTIONAL SPACE PROJECTS PROGRAM.

3 The amount specified under sub. (1) (i) 3. b. shall be expended for the following  
4 projects:

5 (a) UW–Parkside — Health Science Laboratory renovations.

6 (b) UW–River Falls — agricultural engineering and agricultural science  
7 laboratory renovations.

8 (c) UW–Platteville — Boebel Hall biochemistry laboratory renovation (room  
9 327).

10 (d) UW–Whitewater — Center of the Arts metals lab renovation (room 2054).

11 (e) UW–Oshkosh — Arts and Communication Center music hall renovation.

12 (f) UW–Green Bay — studio arts 4th floor visual arts laboratory renovations.

13 (g) UW–Eau Claire — Haas Fine Arts art and design studio renovation.

14 (h) UW–Stout — communications technology classroom renovations.

15 (i) UW–Madison — Van Hise Hall first floor classroom renovations.

16 (j) UW–La Crosse — Wing Technology Center computer science laboratory  
17 renovation.

18 (k) UW–Eau Claire — Hibbard Hall classroom renovations.

19 (l) UW–Madison — Steenbock Library active learning space renovation.

20 (m) UW–Madison — Brogden psychology lecture hall 105 renovation.

21 (16) VERSITY BLOOD RESEARCH INSTITUTE EXPANSION. Notwithstanding s. 13.48  
22 (48) (b), the building commission is prohibited from making the grant enumerated  
23 in sub. (1) (j), under s. 13.48 (48), unless the department of administration has  
24 reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and  
25 16.855 (1m), the department of administration is prohibited from supervising any

1 services or work or let any contract for the project. Section 16.87 does not apply to  
2 the project.

3 (17) CHILDREN'S HOSPITAL AND HEALTH SYSTEM DENTAL CLINIC EXPANSION.

4 Notwithstanding s. 13.48 (37m) (b), the building commission is prohibited from  
5 awarding a grant to Children's Hospital and Health System, Inc., for expansion of  
6 its dental clinic, as enumerated in sub. (1) (k), under s. 13.48 (37m), unless the  
7 department of administration has reviewed and approved plans for the project.  
8 Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration is  
9 prohibited from supervising any services or work or let any contract for the project.  
10 Section 16.87 does not apply to the project.

11 (18) MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY UPGRADES. Notwithstanding  
12 s. 13.48 (32c) (b), the building commission is prohibited from awarding a grant to  
13 Marquette University for construction and equipment upgrades to its School of  
14 Dentistry, as enumerated in sub. (1) (L), under s. 13.48 (32c), unless the department  
15 of administration has reviewed and approved plans for the project. Notwithstanding  
16 ss. 16.85 (1) and 16.855 (1m), the department of administration is prohibited from  
17 supervising any services or work or let any contract for the project. Section 16.87  
18 does not apply to the project.

19 (19) REGIONAL FORENSIC SCIENCE CENTER. Notwithstanding s. 13.48 (49) (b), the  
20 building commission is prohibited from awarding a grant to Marathon County for the  
21 construction of a regional forensic science center enumerated in sub. (1) (m), under  
22 s. 13.48 (49), unless the department of administration has reviewed and approved  
23 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department  
24 of administration is prohibited from supervising any services or work or let any  
25 contract for the project. Section 16.87 does not apply to the project.

1           (20) FOOD AND FARM EXPLORATION CENTER. Notwithstanding s. 13.48 (46s) (b),  
2           the building commission is prohibited from making the grant enumerated in sub. (1)  
3           (n), under s. 13.48 (46s), unless the department of administration has reviewed and  
4           approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1n), the  
5           department of administration is prohibited from supervising any services or work or  
6           let any contract for the project. Section 16.87 does not apply to the project.

7           (21) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM FACILITY.  
8           Notwithstanding s. 13.48 (41m) (b), the building commission is prohibited from  
9           awarding a grant to the Badgerland After School Enrichment Program, Inc., for the  
10          purchase and renovation of a facility for out-of-school care, as enumerated in sub.  
11          (1) (o), under s. 13.48 (41m), unless the department of administration has reviewed  
12          and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m),  
13          the department of administration is prohibited from supervising any services or  
14          work or let any contract for the project. Section 16.87 does not apply to the project.

15                **SECTION 9106. Nonstatutory provisions; Children and Families.**

16          (1) ONLINE POSITIVE PARENTING PROGRAM. From the appropriation under s.  
17          20.437 (1) (nL), the department shall award in each fiscal year of the 2023-25 fiscal  
18          biennium a grant to Children's Wisconsin for the purpose of making available  
19          statewide an online evidence-based parenting program that provides support to  
20          parents, reduces childhood behavioral issues, and increases family stability in the  
21          amount of \$2,000,000.

22                **SECTION 9107. Nonstatutory provisions; Circuit Courts.**

23          (1) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2022. The circuit court  
24          branches added in s. 753.06 (4) (dm), (7) (ag), (9) (L), and (10) (g) are the additional

1 branches authorized to be added and allocated by the director of state courts under  
2 s. 753.0605 (2) to begin operation on August 1, 2022.

3 (2) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2023. The circuit court  
4 branches added in s. 753.06 (4) (c), (7) (ar), (9) (m), and (10) (L) are the additional  
5 branches authorized to be added and allocated by the director of state courts under  
6 s. 753.0605 (3) to begin operation on August 1, 2023.

7 **SECTION 9108. Nonstatutory provisions; Corrections.**

8 (1) TRANSFER OF SECURITY OPERATIONS AT THE WISCONSIN RESOURCE CENTER.

9 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
10 liabilities of the department of corrections that are primarily related to security  
11 operations at the Wisconsin Resource Center, as determined by the secretary of  
12 administration, become the assets and liabilities of the department of health  
13 services.

14 (b) *Positions and employees.* On the effective date of this paragraph, 110.0 FTE  
15 GPR positions, and the incumbent employees holding those positions, in the  
16 department of corrections responsible for the performance of security operations at  
17 the Wisconsin Resource Center under s. 46.056 (2), 2021 stats., as determined by the  
18 secretary of administration, are transferred to the department of health services.

19 (c) *Employee status.* Employees transferred under par. (b) have all the rights  
20 and the same status under ch. 230 of the statutes in the department of health  
21 services that they enjoyed in the department of corrections immediately before the  
22 transfer. Notwithstanding s. 230.28 (4), no employee transferred under par. (b) who  
23 has attained permanent status in class is required to serve a probationary period.

24 (d) *Tangible personal property.* On the effective date of this paragraph, all  
25 tangible personal property, including records, of the department of corrections that

1 are primarily related to security operations at the Wisconsin Resource Center, as  
2 determined by the secretary of administration, is transferred to the department of  
3 health services.

4 (e) *Pending matters.* Any matter pending with the department of corrections  
5 on the effective date of this paragraph that is primarily related to security operations  
6 at the Wisconsin Resource Center, as determined by the secretary of administration,  
7 is transferred to the department of health services. All materials submitted to or  
8 actions taken by the department of corrections with respect to the pending matter  
9 are considered as having been submitted to or taken by the department of health  
10 services.

11 (f) *Contracts.* All contracts entered into by the department of corrections  
12 primarily related to security operations at the Wisconsin Resource Center, as  
13 determined by the secretary of administration, in effect on the effective date of this  
14 paragraph remain in effect and are transferred to the department of health services.  
15 The department of health services shall carry out any obligations under those  
16 contracts unless modified or rescinded to the extent allowed under the contract.

17 (2) OPENING AVENUES TO REENTRY SUCCESS PROGRAM. In fiscal year 2023-24, of  
18 the moneys newly appropriated under s. 20.410 (1) (ds), \$760,300 shall be allocated  
19 to the original opening avenues to reentry success (OARS) program. In fiscal year  
20 2024-25, of the moneys newly appropriated under s. 20.410 (1) (ds), \$1,512,000 shall  
21 be allocated to the original opening avenues to reentry success (OARS) program.

22 **SECTION 9113. Nonstatutory provisions; Employee Trust Funds.**

23 (1) POSITION AUTHORIZATIONS FOR THE DEPARTMENT OF EMPLOYEE TRUST FUNDS.

24 (a) Before July 1, 2029, the secretary of employee trust funds may request the  
25 governor to create or abolish a full-time equivalent position or portion thereof that

1 is funded from revenues deposited in the public employee trust fund if the employee  
2 holding the position would perform duties relating to modernizing business  
3 processes or integrating information technology systems of the department of  
4 employee trust funds. Upon receiving such a request, the governor may approve or  
5 modify the request. If the governor proposes to approve or modify the request, the  
6 governor shall notify the joint committee on finance in writing of his or her proposed  
7 action. If, within 14 working days after the date of the governor's notification, the  
8 cochairpersons of the committee do not notify the governor that the committee has  
9 scheduled a meeting for the purpose of reviewing the proposed action, the position  
10 changes may be made as proposed by the governor. If the cochairpersons notify the  
11 governor that the committee has scheduled a meeting for the purpose of reviewing  
12 the proposed action, the position changes may be made only upon approval of the  
13 committee.

14 (b) If a full-time equivalent position or portion thereof is created under par. (a),  
15 the appropriation that is used to pay salary and fringe benefit costs for the position  
16 is supplemented to cover the salary and fringe benefit costs for the position.

17 (2) SUPPLEMENTATION OF APPROPRIATIONS. Before July 1, 2029, the secretary of  
18 employee trust funds may request the governor to supplement any sum certain  
19 appropriation from the public employee trust fund for the purpose of modernizing  
20 business processes or integrating information technology systems of the department  
21 of employee trust funds. Upon receiving such a request, the governor may approve  
22 or modify the request. If the governor proposes to approve or modify the request, the  
23 governor shall notify the joint committee on finance in writing of his or her proposed  
24 action. If, within 14 working days after the date of the governor's notification, the  
25 cochairpersons of the committee do not notify the governor that the committee has

1 scheduled a meeting for the purpose of reviewing the proposed action, the  
2 supplements proposed by the governor are approved. If the cochairpersons notify the  
3 governor that the committee has scheduled a meeting for the purpose of reviewing  
4 the proposed action, the supplements may be made only upon approval of the  
5 committee.

6 **SECTION 9119. Nonstatutory provisions; Health Services.**

7 (1) DEADLINE FOR IMPLEMENTING DENTAL SERVICES REIMBURSEMENT RATE INCREASE.  
8 The department of health services shall, by October 1, 2023, implement the Medical  
9 Assistance reimbursement rate increase under s. 49.45 (24n) (a).

10 (2) FEE INCREASE PLAN FOR BUREAU OF ASSISTED LIVING STAFF. No later than the  
11 first day of the 7th month beginning after the effective date of this subsection, the  
12 department of health services shall submit a plan to the joint committee on finance  
13 to increase licensing fees for assisted living facilities and outpatient mental health  
14 clinics to cover the cost of staffing within the bureau of assisted living necessary to  
15 ensure adequate protection of the health and well-being of vulnerable individuals,  
16 as determined by the department.

17 (3) NURSING HOME SUPPORT SERVICES. The department of health services shall,  
18 for purposes of reimbursement under the Medical Assistance program for nursing  
19 homes, establish and implement a priced rate for nursing home support services that  
20 matches the median facility costs plus 25 percent priced rate implemented by the  
21 department of health services for direct care nursing services.

22 (4) NURSING HOME INCENTIVES. For purposes of the methodology for setting  
23 nursing home payment rates under the Medical Assistance program, the department  
24 of health services shall exclude provider incentives when determining the total rate  
25 adjustment to allowable costs.

1 (5) REIMBURSEMENT RATE FOR VENTILATOR-DEPENDENT RESIDENTS. Beginning July  
2 1, 2023, the department of health services shall increase by \$200 per patient day the  
3 all-encompassing ventilator-dependent resident reimbursement rate under the  
4 Medical Assistance program for an authorized facility treating a resident of the  
5 facility who has received prior authorization for ventilator-dependent care  
6 reimbursed under that rate.

7 (6) EMS FUNDING ASSISTANCE PROGRAM FUNDING FORMULA. The emergency  
8 medical services board shall adjust the funding formula as required under s. 256.12  
9 to take into account the newly eligible entities and expanded uses for which funding  
10 is permitted under s. 256.12 (4).

11 **SECTION 9127. Nonstatutory provisions; Justice.**

12 (1) GRANTS TO SCHOOLS FOR CRITICAL INCIDENT MAPPING DATA. During the 2023-25  
13 fiscal biennium, the department of justice may not award to a school board or  
14 governing body of a private school a grant under s. 165.88 for submitting critical  
15 incident mapping data if the school board or governing body has already received a  
16 grant under s. 165.88 for that purpose.

17 **SECTION 9128. Nonstatutory provisions; Legislature.**

18 (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) shall not  
19 apply to the actions of the legislature in enacting any legislation during the 2023-24  
20 legislative session.

21 **SECTION 9130. Nonstatutory provisions; Local Government.**

22 (1) HARBOR COMMISSION OF THE TOWN OF LA POINTE. From the appropriation  
23 under s. 20.505 (1) (fy), the department of administration shall award a grant to the  
24 harbor commission of the town of La Pointe in Ashland County for costs incurred by  
25 the harbor commission in establishing the harbor commission and investigating the



1 potential of and preparing for the provision of ferry service between the Wisconsin  
2 mainland and the town of La Pointe in Ashland County.

3 (2) WALTER SCHROEDER AQUATIC CENTER IN THE VILLAGE OF BROWN DEER. From  
4 the appropriation under s. 20.505 (1) (fp), the department of administration shall  
5 award a grant to the Walter Schroeder Aquatic Center in the village of Brown Deer.

6 **SECTION 9131. Nonstatutory provisions; Military Affairs.**

7 (1) PAYMENT TO THE TOWN OF SILVER CLIFF TO REBUILD PUBLIC SAFETY BUILDING  
8 DESTROYED BY TORNADO. Notwithstanding the requirements under s. 323.31, from the  
9 appropriation under s. 20.465 (3) (b), the department of military affairs shall provide  
10 a payment to the town of Silver Cliff for the town to rebuild its public safety building  
11 that was destroyed by a tornado.

12 (2) CONSERVATION OF MEMORIALS AND MARKERS RELATED TO WISCONSIN. From the  
13 appropriation under s. 20.465 (1) (em), the department of military affairs shall  
14 provide a onetime grant of \$69,000 to the Friends of Vicksburg National Military  
15 Park and Campaign for the conservation of memorials and markers related to  
16 Wisconsin at or near the Vicksburg National Military Park in Vicksburg, Mississippi.

17 **SECTION 9132. Nonstatutory provisions; Natural Resources.**

18 (1) ATV AND UTV LAW ENFORCEMENT POSITIONS. The secretary of natural  
19 resources shall assign from the existing position authority of the department of  
20 natural resources 1.0 FTE position to serve as a conservation warden supervisor and  
21 2.0 FTE positions to serve as conservation wardens, for the purpose of all-terrain  
22 vehicle and utility terrain vehicle law enforcement. The department of natural  
23 resources shall report the reallocation of positions to the joint committee on finance  
24 for inclusion in the final ch. 20 schedule, as described in s. 20.004 (2).

1           (2) GRANT TO THE MIRROR LAKE MANAGEMENT DISTRICT FOR DREDGING AND GULLY  
2 REHABILITATION. In the 2023-24 fiscal year, from the appropriation under s. 20.370  
3 (1) (mu), the department of natural resources shall award a grant of \$449,200 to the  
4 Mirror Lake Management District for a project involving dredging and gully  
5 rehabilitation in or near Mirror Lake State Park.

6           (3) PATTISON AND AMNICON FALLS STATE PARKS.

7           (a) From the appropriation under s. 20.370 (7) (hu), the department of natural  
8 resources shall allocate \$2,161,300 for the purpose of completing the projects under  
9 pars. (b) and (c).

10          (b) The department of natural resources shall complete all of the following  
11 projects in Pattison State Park:

- 12           1. Construction of playgrounds and gazebos.
- 13           2. Electrification of campsites.
- 14           3. Repair of the Big Manitou Falls trail stairway.
- 15           4. Construction of a trail to the beach that is accessible to individuals with  
16 disabilities.
- 17           5. Landscaping.

18          (c) The department of natural resources shall complete all of the following  
19 projects in Amnicon Falls State Park:

- 20           1. Construction of playgrounds and gazebos.
- 21           2. Electrification of campsites.
- 22           3. Replacement of guard rails.
- 23           4. Construction of trail improvements.
- 24           5. Construction of a bridge over Now and Then Creek.
- 25           6. Construction of a 6-mile multiuse trail.

1           7. Construction of a road from the park entrance to and through the  
2 campground loop.

3           (4) GRANT TO BUFFALO LAKE PROTECTION AND REHABILITATION DISTRICT. During the  
4 2023-24 fiscal year, from the appropriation under s. 20.370 (6) (ar), the department  
5 of natural resources shall award a grant of \$100,000 to the Buffalo Lake protection  
6 and rehabilitation district to assist the district in fulfilling department of natural  
7 resources permitting and study requirements.

8           (5) LAPHAM PEAK LODGE GRANT. From the appropriation under s. 20.370 (7) (ht),  
9 in the 2023-24 fiscal year, the department of natural resources shall award a grant  
10 in the amount of \$250,000 to the Friends of Lapham Peak Unit - Kettle Moraine  
11 State Forest, Inc., to assist in the construction of a new ski lodge in the Lapham Peak  
12 Unit of the Kettle Moraine State Forest. Any grant moneys remaining after  
13 construction of the lodge is complete shall be used for lodge furnishings and  
14 snowmaking equipment for the Lapham Peak Unit.

15           (6) GRANT FOR LAKE ALTOONA SEDIMENT DREDGING. From the appropriation  
16 under s. 20.370 (9) (mv), the department of natural resources shall provide a grant  
17 in fiscal year 2023-24 to the Lake Altoona Protection and Rehabilitation District for  
18 costs related to the acquisition and transport of a bed load sediment collector and for  
19 sediment dredging activities in the amount of \$500,000.

20           **SECTION 9134. Nonstatutory provisions; Public Instruction.**

21           (1) GRANTS TO LAKELAND STAR ACADEMY. In each fiscal year of the 2023-25  
22 fiscal biennium, the department of public instruction shall distribute the amount  
23 appropriated under s. 20.255 (2) (ag) to the Lakeland Union High School District for  
24 the Lakeland STAR Academy.

25           **SECTION 9137. Nonstatutory provisions; Revenue.**

1 (1) INDIVIDUAL INCOME TAX WITHHOLDING TABLE ADJUSTMENTS. No later than  
2 October 1, 2023, the department of revenue shall update the individual income tax  
3 withholding tables under s. 71.64 (9) to reflect the tax rates, brackets, and sliding  
4 scale standard deduction that are in effect for taxable year 2024. The adjustments  
5 made under this subsection to the withholding tables shall take effect on January 1,  
6 2024.

7 **SECTION 9138. Nonstatutory provisions; Safety and Professional**  
8 **Services.**

9 (1) DE PERE GREENWOOD CEMETERY. From the appropriation under s. 20.165 (1)  
10 (a), the department of safety and professional services, with the approval of the  
11 cemetery board, shall award a grant in the amount of \$1,000,000 in fiscal year  
12 2023-24 to the De Pere Greenwood Cemetery to address erosion that affects burials.

13 **SECTION 9143. Nonstatutory provisions; Tourism.**

14 (1) OFFICE OF OUTDOOR RECREATION; PROJECT POSITIONS. Notwithstanding s.  
15 230.27 (1), the termination date of 3.0 GPR office of outdoor recreation project  
16 positions provided to the department of tourism under 2019 Wisconsin Act 9 is June  
17 30, 2025.

18 (2) GRANT TO THE EXPERIENCE GREATER GREEN BAY CORPORATION. From the  
19 appropriation under s. 20.380 (1) (b), in fiscal year 2023-24, the department of  
20 tourism shall award a grant to the Experience Greater Green Bay Corporation, also  
21 known as Discover Green Bay, for purposes consistent with s. 41.11 (4). The grant  
22 shall be in the amount of \$2,000,000.

23 (3) GRANT TO THE GREATER MILWAUKEE CONVENTION & VISITORS BUREAU, INC.  
24 From the appropriation under s. 20.380 (1) (b), in fiscal year 2023-24, the  
25 department of tourism shall award a grant to the Greater Milwaukee Convention &

1 Visitors Bureau, Inc., also known as Visit Milwaukee, for purposes consistent with  
2 s. 41.11 (4). The grant shall be in the amount of \$10,000,000.

3 **SECTION 9144. Nonstatutory provisions; Transportation.**

4 (1) FREIGHT RAIL PRESERVATION PROGRAM REPORT. During the 2023-25 fiscal  
5 biennium, the department of transportation shall conduct a cost-benefit analysis of  
6 the freight rail preservation program under ss. 85.08, 85.09, and 85.093. No later  
7 than June 30, 2025, the department of transportation shall provide a report of its  
8 findings to the joint committee on finance.

9 (2) PIPELINE GRANT.

10 (a) In the 2023-25 fiscal biennium, from the appropriation under s. 20.395 (2)  
11 (cq), notwithstanding the eligibility criteria under s. 85.095, the department of  
12 transportation shall award a grant of \$10,000,000 under s. 85.095 (2) (a) to entities  
13 for the purpose of assisting in the construction of a fuel pipeline extension from the  
14 Mitchell International Airport to the port of Milwaukee.

15 (b) This subsection does not apply unless the department of transportation is  
16 awarded a grant under the federal Port Infrastructure Development Program for the  
17 construction of a pipeline extension from the Mitchell International Airport to the  
18 port of Milwaukee.

19 (3) AIRPORT IMPROVEMENT PROJECT FUNDING FOR APPLETON INTERNATIONAL  
20 AIRPORT. Notwithstanding s. 114.34, in fiscal year 2023-24, from the appropriation  
21 under s. 20.395 (2) (dq), the department of transportation shall award a grant of  
22 \$7,000,000 to the Appleton International Airport for improvements as part of the  
23 airport's terminal expansion project.

24 (4) GRANT TO RICHLAND COUNTY FOR HIGHWAY CONSTRUCTION. Notwithstanding  
25 limitations on the amount and use of aids provided under s. 86.31 or eligibility

1 requirements for receiving aids under s. 86.31, in the 2023–25 fiscal biennium, from  
2 the appropriation under s. 20.395 (2) (ft), the department of transportation shall  
3 award a grant under s. 86.31 (3g) to Richland County for the CTH O highway  
4 construction project. The grant under this subsection shall be in the amount of  
5 \$4,180,000.

6 (5) SOUTHERN BRIDGE PROJECT IN BROWN COUNTY. Notwithstanding limitations  
7 on the amount and use of aids provided under s. 84.11 or eligibility requirements for  
8 receiving aids under s. 84.11, in the 2023–25 fiscal biennium, from the appropriation  
9 under s. 20.395 (2) (aq), the department of transportation shall provide a payment  
10 under s. 84.11 to Brown County for the construction of the Southern Bridge project  
11 crossing the Fox River in Brown County. The payment under this subsection shall  
12 be in the amount of \$50,000,000.

13 (6) MAIN STREET BRIDGE IN WATERTOWN. Notwithstanding eligibility  
14 requirements for receiving aid or limitations on the amount and use of aid provided  
15 under s. 84.18, in the 2023–25 fiscal biennium, from the appropriation under s.  
16 20.395 (2) (eq), the department of transportation shall set aside moneys for  
17 reconstruction of the Main Street bridge in the city of Watertown. The amount of  
18 moneys set aside under this subsection shall be \$2,000,000.

19 (7) RAY NITSCHKE MEMORIAL BRIDGE. Notwithstanding eligibility requirements  
20 for receiving aid or limitations on the amount and use of aid provided under s. 84.18,  
21 in the 2023–24 fiscal year, from the appropriation under s. 20.395 (2) (eq), the  
22 department of transportation shall set aside moneys for repairs to the Ray Nitschke  
23 Memorial Bridge in Brown County. The amount of moneys set aside under this  
24 subsection shall be \$1,200,000.

1           (8) NOISE BARRIERS ON I 894. During the 2023-25 fiscal biennium, from the  
2           appropriation under s. 20.395 (3) (cq), the department of transportation shall set  
3           aside moneys to install noise attenuation barriers along I 894, between Loomis Road  
4           and 76th Street, in Milwaukee County. The amount of moneys set aside under this  
5           subsection shall be \$7,000,000.

6           (9) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2023-25 fiscal biennium, the  
7           department of transportation shall expend \$18,500,000 from proceeds of  
8           transportation revenue bonds issued under s. 84.59 (6) for administrative facility  
9           projects.

10          (10) TRANSIT AID TRANSFERS. If the department of transportation makes  
11          payments under s. 85.20 (4m) (a) 6., 7., or 8. in fiscal year 2023-24 prior to the  
12          effective date of this subsection, the department of administration shall, in fiscal  
13          year 2023-24, transfer from the appropriation accounts under s. 20.395 (1) (hb) to  
14          (hf) to the transportation fund an amount equal to the amounts paid by the  
15          department of transportation in fiscal year 2023-24 prior to the effective date of this  
16          subsection. The department of administration shall make each transfer under this  
17          subsection from the appropriation account that corresponds to the applicable transit  
18          tier under s. 85.20 (4m) (a) 6., 7., or 8. for which the department of transportation  
19          made payments.

20          (11) MISSISSIPPI RIVER PARKWAY COMMISSION POSITIONS. The department of  
21          transportation shall assign the equivalent of 0.1 FTE position from the duties of the  
22          bicycle and pedestrian coordinator position to the Mississippi River parkway  
23          commission for the purpose of providing administrative support to the commission.

24          (12) REFUND AND CHARGE-BACK OF CERTAIN PROPERTY TAXES. Notwithstanding s.  
25          74.41, the town of Sanborn in Ashland County may not request a charge-back of

1 property tax refunds issued by the town, pursuant to the decision in *Lac Courte*  
2 *Oreilles Band of Lake Superior Chippewa Indians of Wisconsin v. Evers*, 46 F.4th 552  
3 (7th Cir. 2022), for tax years 2015 to 2021.

4 **SECTION 9147. Nonstatutory provisions; University of Wisconsin**  
5 **System.**

6 (1) POSITIONS RELATED TO DIVERSITY, EQUITY, AND INCLUSION. The 188.80 FTE  
7 positions for the Board of Regents of the University of Wisconsin System that were  
8 funded from s. 20.285 (1) (a) in fiscal year 2022-23 and that are deauthorized on the  
9 effective date of this subsection shall be positions that perform functions related to  
10 diversity, equity, and inclusion.

11 (2) TRANSITION OF THE UNIVERSITY OF WISCONSIN-MILWAUKEE AT WASHINGTON  
12 COUNTY BRANCH CAMPUS. The University of Wisconsin System shall in the 2023-24  
13 fiscal year develop and submit to the joint committee on finance a plan for the  
14 transition of the University of Wisconsin-Milwaukee at Washington County branch  
15 campus from the University of Wisconsin System to a joint operation of Washington  
16 County and the Moraine Park Technical College district board and a request for  
17 funds for that plan. The plan shall include information regarding matching funds  
18 provided by Washington County and private donations.

19 **SECTION 9148. Nonstatutory provisions; Veterans Affairs.**

20 (1) STUDY FOR A MASTER PLAN FOR THE WISCONSIN VETERANS HOME AT KING. From  
21 the appropriation under s. 20.485 (2) (u), during the 2023-25 fiscal biennium the  
22 department of veterans affairs shall contract with a vendor to study the campus of  
23 the Wisconsin Veterans Home at King. The study shall provide a framework to guide  
24 decision making for future operations and development on the campus of the



1 Wisconsin Veterans Home at King. The study shall be completed before January 1,  
2 2025.

3 (2) U.S.S. WISCONSIN. From the appropriation under s. 20.485 (5) (c), in fiscal  
4 year 2023-24, the department of veterans affairs may award a onetime grant to a  
5 private nonprofit organization or a nonstock corporation that is a nonprofit  
6 corporation whose sole purpose is to promote and support recognition of the  
7 Columbia-class submarine the U.S.S. Wisconsin. The amount of the grant under  
8 this subsection may be up to \$16,540. For purposes of this subsection, “nonprofit  
9 organization” has the meaning given in s. 108.02 (19), “nonstock corporation” means  
10 a nonstock corporation that is organized under ch. 181, and “nonprofit corporation”  
11 has the meaning given in s. 181.0103 (17).

12 **SECTION 9149. Nonstatutory provisions; Wisconsin Economic**  
13 **Development Corporation.**

14 (1) TALENT ATTRACTION AND RETENTION INITIATIVES.

15 (a) *Expenditures.* In the 2023-25 fiscal biennium, the Wisconsin Economic  
16 Development Corporation shall expend at least \$4,000,000 from the appropriations  
17 under s. 20.192 (1) (a) and (r) on initiatives for the attraction of talent to and retention  
18 of talent in this state under s. 238.155.

19 (b) *Veterans initiatives.* Of the moneys expended under par. (a), the Wisconsin  
20 Economic Development Corporation, in consultation with the department of  
21 veterans affairs, shall expend at least \$2,000,000 on initiatives for the attraction of  
22 veterans to and retention of veterans in this state’s workforce.

23 (c) *Program evaluation and reports.* The Wisconsin Economic Development  
24 Corporation shall evaluate its talent attraction and retention initiatives under s.  
25 238.155, including program outcomes and the number of veterans discharged on or

1 after July 1, 2023, who choose this state for their first move; and the corporation shall  
2 report its findings in the manner provided under s. 13.172 (3) to the assembly  
3 committee on jobs, economy and small business development or its successor and the  
4 senate committee on economic development and technical colleges or its successor  
5 on or before September 1, 2024, with respect to the 2023-24 fiscal year and on or  
6 before September 1, 2025, with respect to the 2024-25 fiscal year.

7 **SECTION 9201. Fiscal changes; Administration.**

8 (1) TRANSFER TO THE STATE BUILDING TRUST FUND. In fiscal year 2023-24, there  
9 is transferred from the appropriation account under s. 20.505 (1) (kc) to the state  
10 building trust fund \$18,000,000.

11 **SECTION 9227. Fiscal changes; Justice.**

12 (1) TRANSFER OF PROGRAM REVENUE MONEYS FOR GRANTS FOR ALTERNATIVES TO  
13 PROSECUTION AND INCARCERATION. There is transferred the unencumbered balance in  
14 the appropriation account under s. 20.455 (2) (kr), 2021 stats., to the appropriation  
15 account under s. 20.455 (2) (jd) on the effective date of this subsection.

16 **SECTION 9232. Fiscal changes; Natural Resources.**

17 (1) TRANSFER BETWEEN ACCOUNTS OF THE CONSERVATION FUND. During the  
18 2023-24 fiscal year, there is transferred from the forestry account of the conservation  
19 fund to the fish and wildlife account of the conservation fund \$25,000,000.

20 (2) PFAS FUND; TRANSFER FROM GENERAL FUND. In fiscal year 2023-24, there is  
21 transferred from the general fund to the PFAS fund \$110,000,000.

22 (3) PFAS FUND; TRANSFER FROM ENVIRONMENTAL FUND. In fiscal year 2023-24,  
23 there is transferred from the moneys in the environmental fund designated for  
24 environmental management to the PFAS fund \$15,000,000.

1 (4) PFAS FUND; TRANSFER FROM FIRE FIGHTING FOAM APPROPRIATION. The  
2 unencumbered balance in the appropriation to the department of natural resources  
3 under s. 20.370 (4) (ps) is transferred to the PFAS fund.

4 (5) WATER RESOURCES ACCOUNT LAPSE. Notwithstanding s. 20.001 (3) (c), in fiscal  
5 year 2023-24, from the appropriation account under s. 20.370 (7) (fw), there is lapsed  
6 to the conservation fund \$350,000. The amount lapsed under this subsection shall  
7 be credited to the water resources account of the conservation fund.

8 **SECTION 9244. Fiscal changes; Transportation.**

9 (1) TRANSFER FROM GENERAL FUND TO TRANSPORTATION FUND. In the 2023-24 fiscal  
10 year, there is transferred from the general fund to the transportation fund,  
11 \$555,523,900.

12 **SECTION 9251. Fiscal changes; Other.**

13 (1) TRANSFER TO THE CAPITAL IMPROVEMENT FUND. In fiscal year 2023-24, there  
14 is transferred from the general fund to the capital improvement fund  
15 \$1,234,081,900.

16 **SECTION 9334. Initial applicability; Public Instruction.**

17 (1) REVENUE LIMIT; HIGH POVERTY AID. The treatment of s. 121.90 (2) (am) 1. and  
18 (bm) 3. first applies to the calculation of revenue limits for the 2023-24 school year.

19 **SECTION 9337. Initial applicability; Revenue.**

20 (1) CRANBERRY RESEARCH AND EDUCATIONAL STATION. The treatment of s. 70.11  
21 (47) first applies to the property tax assessments as of January 1, 2023.

22 (2) COMMERCIAL LOANS. The treatment of ss. 71.05 (1) (i) and 71.26 (1) (i) first  
23 applies to taxable years beginning after December 31, 2022.

1 (3) FINANCIAL ORGANIZATIONS. The treatment of s. Tax 2.495 (4) (d) 1. and 3. of  
2 the administrative rules first applies retroactively to taxable years beginning on  
3 January 1, 2022.

4 (4) SALES TAX RETAILER'S ALLOWANCE. The treatment of s. 77.61 (4) (c) first applies  
5 to sales and use taxes payable on the first day of the 3rd month beginning after  
6 publication.

7 (5) CIGARETTE TAX STAMPS. The treatment of s. 139.32 (5) first applies to cigarette  
8 tax stamps purchased on the first day of the 3rd month beginning after publication.

9 **SECTION 9344. Initial applicability; Transportation.**

10 (1) NONHYBRID ELECTRIC VEHICLE SURCHARGE. The treatment of s. 341.25 (1) (L)  
11 3. first applies to an application for registration received by the department of  
12 transportation on October 1, 2023.

13 **SECTION 9400. Effective dates; general.** Except as otherwise provided in  
14 SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2023, or on the day  
15 after publication, whichever is later.

16 **SECTION 9401. Effective dates; Administration.**

17 (1) TRIBAL GRANTS. The repeal of s. 20.505 (1) (ky) and (8) (hm) 16a. takes effect  
18 on July 1, 2025.

19 (2) LOCAL GOVERNMENT FUND. The treatment of s. 70.119 (7) (a) takes effect on  
20 July 1, 2024.

21 **SECTION 9406. Effective dates; Children and Families.**

22 (1) LOCAL GOVERNMENT FUND. The treatment of ss. 20.437 (1) (o) and (q), 46.215  
23 (2) (c) 3., 46.22 (1) (e) 3. c., 48.526 (3) (c), (e), and (em), (6) (a), and (7) (intro.), and  
24 301.26 (4) (a) takes effect on July 1, 2024.

25 **SECTION 9407. Effective dates; Circuit Courts.**

1 (1) CIRCUIT COURT BRANCHES. The treatment of s. 753.06 (4) (c), (7) (ar), (9) (m),  
2 and (10) (L) and SECTION 9107 (2) of this act take effect on August 1, 2023.

3 **SECTION 9419. Effective dates; Health Services.**

4 (1) GRANTS FOR THE SURGICAL COLLABORATIVE OF WISCONSIN. The repeal of ss.  
5 20.435 (1) (di) and 146.69 takes effect on July 1, 2025.

6 (2) LOCAL GOVERNMENT FUND. The treatment of ss. 20.435 (1) (ch), 49.45 (6m)  
7 (br) 1., 256.04 (8), and 256.12 (4) (title), (a), and (c) and (5) (a) and (am), the  
8 renumbering and amendment of s. 256.12 (5) (b), and the creation of s. 256.12 (5) (b)  
9 1. and 2. take effect on July 1, 2024.

10 **SECTION 9427. Effective dates; Justice.**

11 (1) SUNSET OF COMMUNITY-ORIENTED POLICING-HOUSE GRANT PROGRAM. The  
12 treatment of s. 165.989 and the repeal of s. 20.455 (2) (cp) take effect on July 1, 2025.

13 (2) LOCAL GOVERNMENT FUND. The treatment of ss. 20.455 (2) (as), (i) (intro.), and  
14 (j), 165.85 (5y), and 757.05 (2) takes effect on July 1, 2024.

15 **SECTION 9430. Effective dates; Local Government.**

16 (1) HARBOR COMMISSION GRANT. The repeal of s. 20.505 (1) (fy) takes effect on July  
17 1, 2025.

18 (2) WALTER SCHROEDER AQUATIC CENTER IN THE VILLAGE OF BROWN DEER. The  
19 repeal of s. 20.505 (1) (fp) takes effect on July 1, 2025.

20 **SECTION 9431. Effective dates; Military Affairs.**

21 (1) CONSERVATION OF MEMORIALS AND MARKERS RELATED TO WISCONSIN. The repeal  
22 of s. 20.465 (1) (em) takes effect on July 1, 2025.

23 (2) GRANTS; PUBLIC SAFETY ANSWERING POINTS; GEOGRAPHIC INFORMATION SYSTEMS.  
24 The treatment of s. 20.465 (3) (q) and (qm) takes effect on July 1, 2024.

25 **SECTION 9434. Effective dates; Public Instruction.**

1 (1) GRANTS TO LAKELAND STAR ACADEMY. The repeal of s. 20.255 (2) (ag) takes  
2 effect on July 1, 2025.

3 **SECTION 9436. Effective dates; Public Service Commission.**

4 (1) 911 FEE. The treatment of ss. 20.155 (3) (t), 25.17 (1) (ku), 25.99, and 196.025  
5 (6) (title), (b) 1. and 2., and (c) 3. takes effect on July, 1 2024.

6 **SECTION 9437. Effective dates; Revenue.**

7 (1) LOCAL PROFESSIONAL BASEBALL PARK DISTRICT. The treatment of ss. 20.566 (1)  
8 (gd), 20.835 (4) (gb), and 77.705 takes effect on April 30, 2024.

9 (2) FINANCIAL ORGANIZATIONS. Notwithstanding s. 227.265, the treatment of s.  
10 Tax 2.495 (4) (d) 1. and 3. of the administrative rules takes effect on the day after  
11 publication.

12 (3) DATA CENTER EXEMPTION. The treatment of ss. 71.78 (4) (m) and (5), 77.54  
13 (70), and 238.40, the renumbering and amendment of s. 238.08, and the creation of  
14 s. 238.08 (2) take effect on the first day of the 3rd month beginning after publication.

15 (4) LOCAL GOVERNMENT FUND; 911 FEE. The treatment of ss. 20.835 (1) (c), (db),  
16 (e), (em), (f), (fa), (r), (y), (za), and (zb) and (5) (a), 25.491, (2), (3), (10), and (12), 77.54  
17 (55), 79.038 (1) (em), and 79.05 (title), the renumbering of s. 79.038 (2), the  
18 renumbering and amendment of s. 25.491 (1) and (9), and the creation of ss. 25.491  
19 (1) (a), (b), and (c) and (9) (a) and (b) and 79.038 (2) (b) take effect on July 1, 2024.

20 **SECTION 9438. Effective dates; Safety and Professional Services.**

21 (1) PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEM GRANT. The treatment of ss.  
22 20.165 (2) (j) (by SECTION 57), 145.20 (5) (a) (by SECTION 411) and (am) (by SECTION  
23 413), and 287.57 (7) (c) 1. (by SECTION 449) and the repeal of ss. 20.165 (2) (kf) and  
24 145.246 take effect on July 1, 2025.

25 **SECTION 9451. Effective dates; Other.**

