



State of Wisconsin
2015 - 2016 LEGISLATURE

LRB-0378/2
RAC:kjf:rs

DOA:.....Waterman, BB0137 - Unspent Program Revenue

FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

EMPLOYMENT

The bill requires that certain unencumbered moneys in a certain Wisconsin Employment Relations Commission appropriation account lapse to the general fund at the close of each fiscal year. This appropriation account funds the cost of fact-finding, mediation, certification, and arbitration functions, providing transcript copies and preparing certain publications, operating training programs, and conducting state civil service appeals. Under current law, these moneys remain in this appropriation account and do not lapse to the general fund.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.425 (1) (i) of the statutes is amended to read:

20.425 (1) (i) *Fees, collective bargaining training, publications, and appeals.*

The amounts in the schedule for the performance of fact-finding, mediation,

certification, and arbitration functions, for the provision of copies of transcripts, for the cost of operating training programs under ss. 111.09 (3), 111.71 (5m), and 111.94 (3), for the preparation of publications, transcripts, reports, and other copied material, and for costs related to conducting appeals under s. 230.45. All moneys received under ss. 111.09 (1) and (2), 111.70 (4) (d) 3. b., 111.71 (1) and (2), 111.83 (3) (b), 111.94 (1) and (2), and 230.45 (3), all moneys received from arbitrators and arbitration panel members, and individuals who are interested in serving in such positions, and from individuals and organizations who participate in other collective bargaining training programs conducted by the commission, and all moneys received from the sale of publications, transcripts, reports, and other copied material shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), at the end of the fiscal year any unencumbered balance exceeding 10 percent of that fiscal year's expenditures under this appropriation account lapses to the general fund.

(END)