



State of Wisconsin
2025 - 2026 LEGISLATURE

LRB-1334/P3

MIM:wlj

DOA:.....Sherwin, BB0270 - Appropriations for Agency Supplementation of Certain
DOA Assessments

FOR 2025-2027 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

GENERAL STATE GOVERNMENT

***Supplemental appropriations for salary and fringe benefit costs incurred
in enterprise assessments and billings***

Under current law, if employees of an agency receive a salary increase under a compensation plan approved by the Joint Committee on Employment Relations or under a contract approved by the legislature, a state agency can request a program supplement to the agency's budget from JCF in order to pay for the salary increase and related costs.

Some state agencies pay for services provided by DOA employees rather than having their own employees perform those services, and DOA assesses or bills the agencies for the services provided by DOA employees. This bill creates four new appropriations from which an agency may request a program supplement when DOA assesses or bills the agency for increased costs for those services due to a salary increase under a compensation plan approved by JCOER or under a contract approved by the legislature.

For further information see the state fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.865 (1) (fo) of the statutes is created to read:

20.865 (1) (fo) *Salary and fringe benefit costs incurred in enterprise assessments and billings; general purpose revenue.* The amounts in the schedule to supplement the appropriations to state agencies for enterprise assessments and billings that are increased because of compensation and related adjustments that

BILL**SECTION 1**

are approved by the legislature under s. 111.92 for represented employees and by the joint committee on employment relations under s. 230.12. In this paragraph, “enterprise assessments and billings” means charges from the department of administration for services provided directly to state agencies by employees of the department of administration.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 2. 20.865 (1) (gm) of the statutes is created to read:

20.865 (1) (gm) *Salary and fringe benefit costs incurred in enterprise assessments and billings; program revenue.* From the appropriate program revenue and program revenue — service accounts, a sum sufficient to supplement the appropriations to state agencies for enterprise assessments and billings that are increased because of compensation and related adjustments that are approved by the legislature under s. 111.92 for represented employees and by the joint committee on employment relations under s. 230.12. In this paragraph, “enterprise assessments and billings” means charges from the department of administration for services provided directly to state agencies by employees of the department of administration.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 3. 20.865 (1) (mz) of the statutes is created to read:

20.865 (1) (mz) *Salary and fringe benefit costs incurred in enterprise assessments and billings; federal funds.* From the appropriate federal program revenue accounts, a sum sufficient to supplement the appropriations to state agencies for enterprise assessments and billings that are increased because of compensation and related adjustments that are approved by the legislature under s.

BILL**SECTION 3**

111.92 for represented employees and by the joint committee on employment relations under s. 230.12. In this paragraph, “enterprise assessments and billings” means charges from the department of administration for services provided directly to state agencies by employees of the department of administration.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 4. 20.865 (1) (tz) of the statutes is created to read:

20.865 (1) (tz) *Salary and fringe benefit costs incurred in enterprise assessments and billings; segregated revenues.* From the appropriate segregated funds, a sum sufficient to supplement the appropriations to state agencies for enterprise assessments and billings that are increased because of compensation and related adjustments that are approved by the legislature under s. 111.92 for represented employees and by the joint committee on employment relations under s. 230.12. In this paragraph, “enterprise assessments and billings” means charges from the department of administration for services provided directly to state agencies by employees of the department of administration.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

(END)