DIVISION OF EXECUTIVE BUDGET AND FINANCE 101 EAST WILSON STREET, 10TH FLOOR P.O. BOX 7864 MADISON, WI 53707-7864 FAX: (608) 267-0372

## **ADMINISTRATIVE RULES - FISCAL ESTIMATE**

1. Fiscal Estimate Version				
☑ Original ☐ Updated ☐ Corrected				
<ol> <li>Administrative Rule Chapter Title and Number</li> <li>ATCP 55 Meat and Meat Products</li> </ol>				
3. Subject				
Modifies ATCP 55 to incorporate federal regulations allowing interstate sales of state-inspected meat.				
4. State Fiscal Effect:				
☐ No Fiscal Effect	☐ Increase Existing Revenues		<ul> <li>✓ Increase Costs</li> <li>✓ Yes</li> <li>✓ No</li> <li>May be possible to absorb within agency's budget.</li> <li>✓ Decrease Costs</li> </ul>	
☐ Indeterminate	☐ Decrease Existing Revenues			
5. Fund Sources Affected:			6. Affected Ch. 20, Stats. Appropriations:	
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEG-S				
7. Local Government Fiscal Effect:				
☑ No Fiscal Effect	☐ Increase Revenues ☐ Increase Costs			
☐ Indeterminate	☐ Decrease Revenues	ecrease Revenues		
8. Local Government Units Affected:				
☐ Towns ☐ Villages ☐ Cities ☐ Counties ☐ School Districts ☐ WTCS Districts ☐ Others:				
9. Private Sector Fiscal Effect (small businesses only):				
☐ Decrease Revenues ☐ Yes ☐ No May have significant				
☐ Indeterminate economic impact on a				
☐ Yes ☐ No May have significant substantial number of				
economic impact on a small businesses				
substantial number of Decrease Costs small businesses				
10. Types of Small Businesses Affected:				
None  11. Fiscal Analysis Summary				
Additional positions were gained in the current biennium totaling \$110,000 in FY12 and \$275,100 in FY13.				
12. Long-Range Fiscal Implications				
This is a voluntary business choice. Costs are largely procedural and associated with separating products for interstate sale, labeling and minor construction. In order for industry to grow, they will need more money to				
make improvements to their business.				
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