

NO 26  
FY 2004

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|                                                                |                                                                                                                                                                                                                                              |                                                                                                   |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| NAME OF GRANTEE:<br>Lac Courte Oreilles Ojibwe<br>School Board | PE OF GRANT<br>Title V, Public Law 100-297<br><input type="checkbox"/> Part A; <input checked="" type="checkbox"/> Part B;<br>and/or<br>Title XIII, P.L. 102-325<br><input type="checkbox"/> HETGP; <input type="checkbox"/> HETGP Adm. Cost | NAME OF SCHOOL:<br>Lac Courte Oreilles<br>Ojibwa School<br>GRADE LEVEL: K - 12<br>TYPE OF SCHOOL: |
| GRANT NUMBER:<br>GTF55X500A4                                   |                                                                                                                                                                                                                                              |                                                                                                   |

| PROGRAM DESCRIPTION<br>/ FUNCTION                      | ACTG<br>LINE | ACCOUNTING<br>CODE                        | INCREASE<br>DECREASE (-) | BUDGET<br>AMOUNT |
|--------------------------------------------------------|--------------|-------------------------------------------|--------------------------|------------------|
| School Operations                                      | 001          | F55E14/31001/0304/<br>30000/413A          |                          | 1,600,800.00     |
| Transportation                                         | 002          | F55E14/31001/0304/<br>30200/413A          | 800.00                   | 290,400.00       |
| Administrative Cost Grant                              | 003          | F55E14/31001/0304/<br>30700/413A          |                          | 478,900.00       |
| Parent/Community Involvement<br>Early Childhood (FACE) | 004          | F55E14/31001/0304/<br>30510/413A          |                          | 250,000.00       |
| IASA<br>Title Programs                                 | 005          | F55E14/97000/0203/<br>97900/GY020001/413A |                          | 2,800.00         |
| Education of the Handicapped<br>Part B-IDEA            | 006          | F55E14/97000/0304/<br>97420/GY020001/413A |                          | 536,668.00       |
| Midwest Region Minor Improvement<br>and Repair Program | 007          | F00260/10000/2003/<br>11471/G03F5503/413A |                          | 58,739.00        |
| Education of the Handicapped<br>Part B-IDEA            | 008          | F50E01/97000/0203/<br>97420/GY010001/413A |                          | 840.00           |
| Area Facilities<br>Environmental Projects              | 009          | F00260/10000/2003/<br>11472/B03F5501/413A |                          | 30,680.00        |
| Education of the Handicapped<br>Part B-IDEA            | 010          | F55E14/97000/0203/<br>97420/GY010001/413A |                          | 53,000.00        |
| School Operations                                      | 011          | F55E14/31001/0203/<br>30000/413A          |                          | 4,100.00         |
| Area<br>Contract Support                               | 012          | F00200/39002/0304/<br>39270/413A          |                          | 73,686.00        |
| Infant & Toddler Program<br>Part C (0-2)               | 013          | F50E01/97000/0304/<br>97410/GY030001/413A |                          | 135,600.00       |
| Infant & Toddler Program<br>Part B (3-5)               | 014          | F50E01/97000/0304/<br>97410/GY030002/413A |                          | 104,800.00       |
| Facilities Operations                                  | 015          | F55E14/31002/0304/<br>31000/413A          |                          | 47,100.00        |
| Facilities Maintenance                                 | 016          | F55E14/10000/2004/<br>11405/413A          |                          | 530,901.00       |
| Facilities Operations                                  | 017          | F55E14/31002/0405/<br>31000/413A          |                          | 304,990.00       |
| (IASA) Title Programs<br>Title I, II, III, IV          | 018          | F55E14/97000/0304/<br>97900/GY030001/413A |                          | 442,700.00       |
| Area Facilities Improvement<br>and Repair              | 019          | F00260/10000/2004/<br>11471/G04F5501/413A |                          | 4,908.00         |
| Reading First<br>Title I, Part B                       | 020          | F55E14/97000/0304/<br>97340/GY030002/413A |                          | 127,700.00       |
| (CONTINUED)                                            |              |                                           |                          |                  |

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| NAME OF GRANTEE:<br>Lac Courte Oreilles Ojibwa<br>School Board | PE OF GRANT<br>Title V, Public Law 100-297<br><input type="checkbox"/> Part A; <input checked="" type="checkbox"/> Part B;<br>and/or<br>Title XIII, P.L. 102-325<br><input type="checkbox"/> HETGP; <input type="checkbox"/> HETGP Adm. Cost | NAME OF SCHOOL:<br>Lac Courte Oreilles<br>Ojibwa School<br>GRADE LEVEL: K - 12<br>TYPE OF SCHOOL: |
| GRANT NUMBER:<br>GTF55X500A4                                   |                                                                                                                                                                                                                                              |                                                                                                   |

| PROGRAM DESCRIPTION<br>/FUNCTION                           | ACTG<br>LINE | ACCOUNTING<br>CODE                        | INCREASE<br>DECREASE (-) | BUDGET<br>AMOUNT |
|------------------------------------------------------------|--------------|-------------------------------------------|--------------------------|------------------|
| Area Environmental                                         | 021          | F00300/0304/39002/<br>39740/413A          |                          | 15,000.00        |
| Midwest Region Telecommunication<br>Improvement and Repair | 022          | F00200/2004/10000/<br>15200/413A          |                          | 22,000.00        |
| Education of the Handicapped<br>Part B-IDEA (CSPD)         | 023          | F50E01/97000/0304/<br>97420/GY020001/413A |                          | 12,208.00        |
|                                                            | 024          |                                           |                          |                  |
|                                                            | 025          |                                           |                          |                  |
|                                                            | 026          |                                           |                          |                  |
|                                                            | 027          |                                           |                          |                  |
|                                                            | 028          |                                           |                          |                  |
|                                                            | 029          |                                           |                          |                  |
|                                                            | 030          |                                           |                          |                  |
|                                                            | 031          |                                           |                          |                  |
|                                                            | 032          |                                           |                          |                  |
|                                                            | 033          |                                           |                          |                  |
|                                                            | 034          |                                           |                          |                  |
|                                                            | 035          |                                           |                          |                  |
|                                                            | 036          |                                           |                          |                  |
|                                                            | 037          |                                           |                          |                  |
|                                                            | 038          |                                           |                          |                  |
|                                                            | 039          |                                           |                          |                  |
|                                                            | 040          |                                           |                          |                  |
|                                                            |              | TOTALS                                    | 800.00                   | 5,128,520.00     |

Allocation Distribution Document No 04-0466 06/26/04 Distribution of SY 2003-2004 Transportation  
funds based on approximately \$0.0056 per mile.