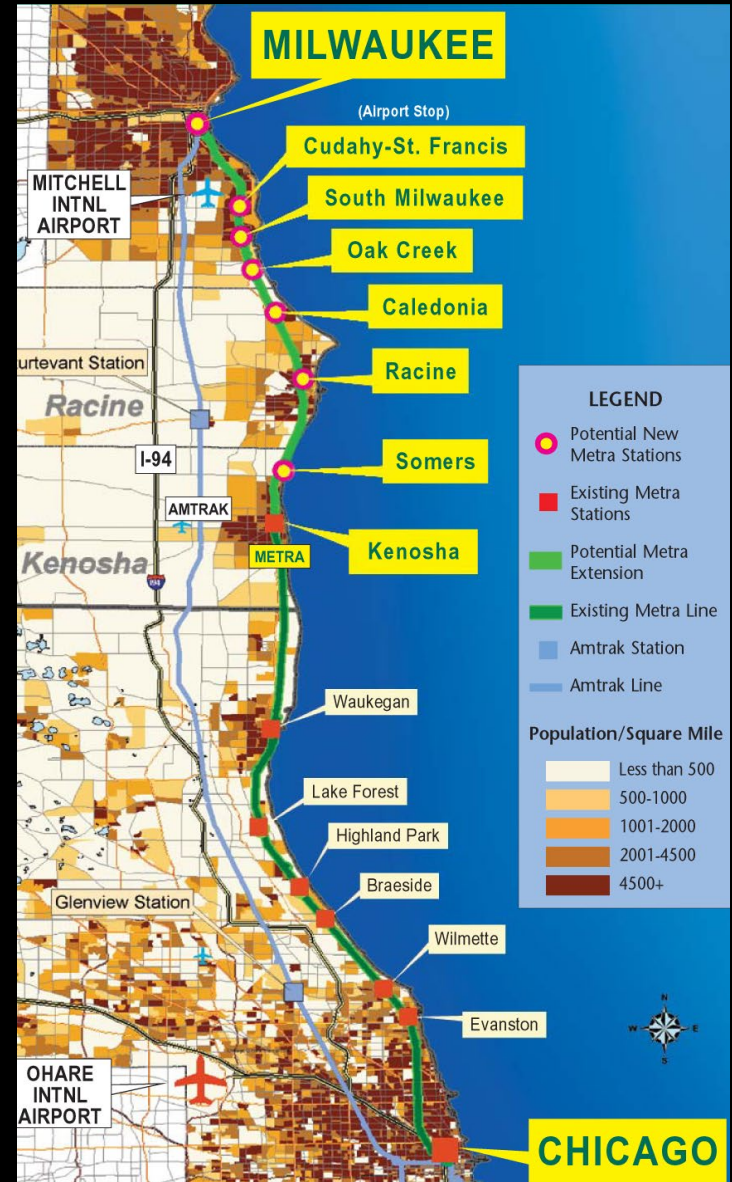


KRM Commuter Train

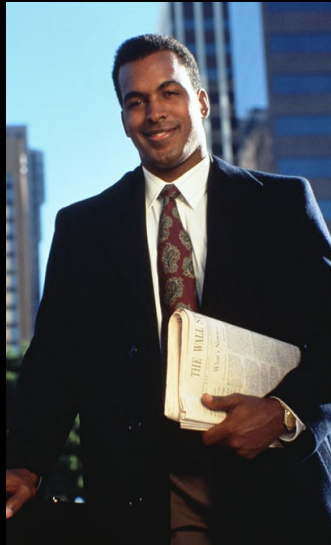


Extension of the Chicago Metra commuter train service from Kenosha to Milwaukee.

- 33 Miles - 8 SE Wisconsin stops
- Uses upgraded existing railroad
- 7 daily round-trips
- 1.1 million passengers/year projected



KRM **Commuter** **Train** **Key** **Benefits**



- Develop the regional economy
- Attract/retain businesses & jobs
- Effective tool for attracting & retaining talent

KRM **Commuter** **Train** **Key** **Benefits**



- Revitalize cities, generate urban investment
- Improve property values & tax base
- Serves low-income and minorities well
- Improve air quality

Study Results

Potential Capital Costs

Costs and financing will be refined during preliminary engineering

Total capital costs:	\$152 million medium level of service
80% federal funding:	\$121 million New Starts & other Federal sources
20% non-federal match:	\$30.4 million combination of state & local
Current federal earmarks:	\$10.25 million

Study Results

Potential Operating Cost Options

Costs and financing will be refined during preliminary engineering

Net annual operating costs:	\$15.2 million (medium level of service)
Federal funding:	\$5 million
State share:	\$8.4 million – \$10.4 million (depending on state/local cost share)
Local share:	\$0 - \$2 million split locally (depending on state/local cost share)

Illinois revenue is not included in cost share figures at this time:
estimated between **\$2 million and \$4.5 million**

Where are we?

The process

- Feasibility Study
- Detailed Planning Study & Alternatives Analysis
- Preliminary Engineering/Environmental Impact Statement
- Final Engineering & Design
- Construction, Equipment Acquisition
- Operation (2009)

PE Status

Funding is in place for PE (\$4 million total cost)

- \$10.25 million in federal earmarks
- \$400,000 in the state budget
- \$67,000 each from the counties and cities of Milwaukee, Racine and Kenosha

Sponsor/manager for PE

- Cities and counties of Kenosha, Racine, Milwaukee; and WisDOT are expected to sign an inter-governmental partnership agreement soon

KRM **Commuter** **Train** **Broad-Based** **Support**

- Economic Development Interests
- Elected Officials
- Labor
- Education
- Business
- Community Activists
- Environmental
- Faith-Based

Organizations

Workforce Development
Chambers of Commerce
BIDs
Minority
Realtors
Environmental
Transportation
Land use
Disability
Convention and Visitors
Homeless
Neighborhood Associations
Taxpayers Associations