

YEAR	ENROLL	ST AID	TAXES	TOTAL	H H	CAP INCR	% INCR	EXP Bud	Cap/Bud %
92-93	726	2,164,040	1,085,863	3,249,903				4,011,320	81%
93-94	735	2,460,377	1,166,958	3,627,335		377,432	11.6	4,086,128	88.80%
94-95	737	2,692,622	1,088,076	3,780,698		153,363	4.2	4,287,751	88.20%
95-96	721	2,888,163	955,188	3,843,351		62,653	1.7	4,109,197	93.50%
96-97	708	3,095,839	885,489	3,981,328		137,977	3.6	4,281,543	93%
97-98	676/694	3,194,421	896,661	4,091,082		109,754	2.8	4,445,094	92%
98-99	655	3,255,139	939,242	4,194,381	100,256	103,299	2.5	4,698,294	89.30%
99-2000	631	3,327,758	864,758	4,192,516	116,444	<1865>		4,651,866	90%
2000-01	621	3,378,739	823,003	4,257,141	53,515	64,625	1.5	4,917,002	87%
2001-02	614	3,460,845	816,218	4,277,061	34,548	19,920	0.5	4,845,785	88%
2002-03	583	3,448,402	913,960	4,362,362	64,257	85,301	2.0	5,019,006	87%
2003-04	606	3,495,386	989,014	4,484,400	0	122,038	2.8	5,140,000	87.00%
2004-05	613	3,642,235	1,137,645	4,781,400	0	297,000	6.60%	5,484,996	87.17%
2005-06	622	3,956,786	1,239,211	5,195,997	***	414,597	8.67%	5,800,000	89.59%

97-98 was the first year the state did anything about declining enrollment. If you retained less than 98% of the previous year's enrollment, you used that 98% figure for your calculation. Since then it has dropped to 75% and the amount of money added to the formula is taken out, re-calculated, and put back in. The budget totals for the years 92-2006 are actual.

There are also a variety of reasons for the increase and decrease of taxes in the district.

The base year was 1992-93. This is important as we look for changes in the school funding formula. Because we have to pull the "hold harmless" amount out and re-calculate, we were stuck in a cap rut or spiral. It initially saved the district, but now it is hurting the district. As salaries continue to grow (3.8% or more), and a large part of the revenue does not. We will continue to cut from operations, staff, and eventually from programs.

HH is hold harmless.

Since 2003-04, we qualified for the low spending limit increase (up to \$7,400 per student, 7,800, 8,100 respectively).

*** The district passed a \$150,000 revenue cap exemption which added to the total cap. The actual increase in revenue cap for 2005-06 was only 264,597.