

**MPS - FISCAL YEAR 2006 COMPARATIVE BUDGETS/TAX LEVIES/TAX RATES**  
**ALL FUNDS**  
(Includes Categorical grants for FY06 budgeted through October 20, 2005)

<b>Fiscal Year</b>	<b>Approved Budget</b>	<b>Percent Change</b>	<b>Tax Levy</b>	<b>Percent Change</b>	<b>Tax Rate</b>	<b>Percent Change</b>
2001	1,004,657,367		169,720,932		9.90	
2002	1,026,517,755	2.18%	174,734,593	2.95%	10.08	1.82%
2003	1,145,325,190	11.57%	181,046,151	3.61%	9.32	-7.54%
2004	1,172,180,484	2.34%	183,198,437	1.19%	8.96	-3.86%
2005	1,119,097,063	-4.53%	207,442,419	13.23%	9.40	4.91%
2006	1,139,843,350	1.85%	213,803,808	3.07%	8.80 *	-6.38%

\*Based on estimated assessed valuation (per City Hall - as of 8/05): \$24,292,038,079.

**FISCAL YEAR 2006 COMPARATIVE PROPERTY TAX LEVIES**  
**ALL FUNDS**  
(includes Categoricals)

<b>Fiscal Year*</b>	<b>School Operations</b>	<b>Extension</b>	<b>Construction</b>	<b>Categorical</b>	<b>Total</b>
2001	154,374,123	6,073,405	9,273,404	0	169,720,932
2002	158,610,459	5,795,434	10,328,700	0	174,734,593
2003	162,696,867	8,002,455	10,346,829	0	181,046,151
2004	163,554,998	8,002,455	11,640,984	0	183,198,437
2005	187,173,910	8,002,455	12,266,054	0	207,442,419
2006	192,488,713	8,077,455	13,237,640	0	213,803,808

\*The City of Milwaukee levies taxes on a calendar year basis. Therefore, the fiscal year 2006 levy will be collected in calendar year 2006.