

October 5, 2006

SCHOOL DISTRICT OF JANESVILLE

12 Elementary Schools

3 Middle Schools

2 High Schools

2 Charter Schools

9 Member Board of Education

Community of 60,000

October 5, 2006

SCHOOL DISTRICT OF JANESVILLE

Goals

- Student Achievement and Learning
- Accept and Encourage Diversity
- Increase Parent Involvement

Board Goals

- Low Student Teacher Ratio – Kindergarten, First Grade
- Guidance Counselor for Every Elementary School
- Reading Specialist for Every Elementary School

Long-Range Plan

Teaching and Learning – Five Years

Facilities

Ten Years

SCHOOL DISTRICT OF JANESVILLE
OVERVIEW

LEGISLATIVE COUNCIL SPECIAL COMMITTEE ON
REVIEW OF THE STATE SCHOOL AID FORMULA

October 5, 2006

I. STUDENTS

	2003-2004	2004-2005	2005-2006	2006-2007
Enrollment	10,531	10,458	10,378	10,408
Percentage of Free/Reduced Lunch	25%	27%	29%	29%
Percentage of Special Education	17%	16.8%	16.5%	17.14%
Number of Students with Cost above \$20,000	50	50		51 (Approximation)
Expulsions (Number)	50	47	58	-----

	2003-2004	2004-2005	2005-2006	2006-2007
Number of Students – School Choice In	135	165	225	219* Unofficial
Number of Students – School Choice Out	105	103	113	144* Unofficial
Number of Students Enrolled in Summer School	3,491	3,439	3,823	N/A
Percentage of Minority Students	12.5%	13.0%	13.8%	14.5%
Number of ELL Students	413	453	544	614
Number of Homeless Students	256	265	274	-----
Number of Autistic Students	43	40	47	52

II. ACADEMICS

WKCE	2003-2004		2004-2005		2005-2006	
	Janesville	Wis.	Janesville	Wis.	Janesville	Wis.
Grade 4						
Reading	86	83	87	82	85	82
Language Arts	85	80	83	79	84	80
Math	75	74	73	73	72	73
Science	87	81	84	78	82	78
Social Studies	93	91	96	92	96	92
Grade 8						
Reading	82	80	84	85	84	85
Language Arts	69	68	61	65	66	65
Math	64	66	72	74	72	74
Science	77	70	75	74	80	74
Social Studies	88	84	84	83	87	84
Grade 10						
Reading	69	70	77	75	74	75
Language Arts	66	67	70	70	69	71
Math	65	70	71	72	67	72
Science	70	70	70	71	71	71
Social Studies	74	74	77	75	71	74
ACT Composite	21.9	22.2	21.9	22.2	22.1	22.1
AP Exam % scoring 3, 4, 5	67.9	68.6	67.0	67.4	65.4	68.9

III. BUDGET

	2003-2004	2004-2005	2005-2006	2006-2007
Budget Reductions from “cost to continue”	\$1.2 Million	None	None	\$1.8 Million
Revenue Cap Increase	3.3%	2.7%	2.6%	2.7%
Teacher Contract	4.3%	4.1%	4.5%	4.85%
Budget	\$96,074,944	\$99,753,122	\$102,444,669	\$104,253,301

IV. OTHER
Allocation of Resources

	2003-2004	2004-2005
Total Instruction	\$5,827 = J \$5,826 = W R = 14 th	\$5,674 = J \$6,068 = W R = 14 th
Total Administration	\$535 = J \$767 = W R = 20 th	\$511 = J \$785 = W R = 21 st
Total Per Member	\$9,200 = J \$9,940 = W R = 17 th	\$8,984 = J \$10,367 = W R = 19 th
Teacher: Student Ratio	1:14.1 = J 1:14.7 = W R = 7 th	1:14.0 = J 1:14.6 = W R = 5 th

All data are taken from Wisconsin Taxpayer's Alliance

J = Janesville

W = State of Wisconsin Average

R = Rank of 22 Largest Districts