

2004 - 2005 Year End Report Wisconsin ATV / Snowmobile Programs

	<u>ATV</u>	<u>Snowmobile</u>
<u>REVENUE - Registration</u>		
Original & Renewal Registration	3,652,104.	3,319,950.
Private Use	100,118.	
Non-Resident Trail Passes	<u>187,072.</u>	<u>9,059.</u>
	3,939,294.	3,329,009.
Miscellaneous Receipts	- 26,964.	- 5,255.
How do you get negative receipts?		

EXPENSES

County Trail Aids	657,865.	2,446,919.
State Trail Aids	216,777.	87,941.
Miles of State Trail	349	1754
Cost per Mile	621. +	50. +
General Program Ops-State Parks	100,000.	
ATV funds to state parks for the maintenance of trails in general, not specifically ATV trails		
Law Enforcement & Safety (Does not seem right)	1,165,009.	31,028.
County Law Enforcement Aids	200,000.	347,157.
Education /Safety Programs	29,996.	0.
NCO Contract	250,000.	0.
Aids Admin.	120,661.	130,454.
Aids Admin. – Council	1,015.	10,649.
Registration Admin.	162,988.	389,715.
Administrative Services Chargeback	<u>183,319.</u>	<u>33,426.</u>
What are these Administrative charges?	346,307.	423,141.

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Motor Fuel Revenue & Expenses

Formula Generated Transfer	1,435,752.	3,177,009.
.4 Multiplier (What is this Multiplier?)		<u>1,270,804.</u>
		4,447,813.
The above is based on	25 Gals. per year	50 Gals. per year
Trail Area Aids / County Trail Aids	1,033,861.	4,527,773.

An Audit or Oversight committee should be looking at these figures. There appears to be something incorrect here.

Mark Patronsky:

The correction for the notes for the first State Trails Policy Committee meeting on October 5th was on page 4. About half way down the page under Richard Horneck, the second sentence should read, “ He also suggested an audit of the money that had been given to counties for ATV trails and said that this funding should not be used to build trails designed for others to use while limiting ATV usage on them to a short period of time each year.”

Some Questions I have not been able to find answers to are:

How many counties are taking part in the County Law Enforcement Aid Program?

How much is allocated from Snowmobile registration, Boating registration, Fishing, Hunting, & Trapping Licenses for Law Enforcement & Safety and County Law Enforcement Aid?

Hunters and Trappers (who are using ATV's) are some people who do not stay on trails who may be doing some of the damage that ATV trail riders are getting blamed for. ALSO hunters and some others are not required to do some things that ATV riders do, such as wear a helmet if you are under 18 years of age.

Who is paying for all the special crossing material being installed on highways to prevent damage from studs from snowmobiles crossing paved roads?

Multiple use trails could be financed by Tax monies, but users must contribute for any changes in the trail needed by their using it.

I find it hard to believe that anyone should believe that DNR land is or should only be used by only a few. That land is “State Land” and therefore is owned by all and all should be able to use it. The thought that because some special funds are used to buy the land and then public funds are used to keep it up for special groups is wrong.

Are groups like Bikers paying their share of the cost of “bike lanes”, special trails, bridges, overpasses etc? Out of what fund are the Grants given for some of these special bike items?