

**2005-07 Tribal Gaming Revenue Appropriations
2005 Wisconsin Act 25**

<u>Department</u>	<u>Program Revenue</u>		<u>Purpose</u>
	<u>2005-06</u>	<u>2006-07</u>	
1 Administration	\$500,000	\$500,000	County management assistance grant program.
2 Administration	250,000	250,000	UW-Green Bay and Oneida Tribe programs.
3 Agriculture, Trade and Consumer Protection	1,900,000	0	Grants to ethanol producers.
4 Arts Board	25,200	25,200	State aid for American Indian arts.
5 Commerce	112,900	112,900	American Indian economic liaison and gaming grants specialist and program marketing.
6 Commerce	94,000	94,000	American Indian economic development technical assistance grants.
7 Commerce	2,538,700	2,538,700	Gaming economic development and diversification grants and loans.
8 Commerce	488,700	488,700	Physician, Dentist, Dental Hygienist and Health Care Provider Loan Assistance Programs.
9 Corrections	126,100	0	Jackson Correctional Institution wastewater treatment facility (One-time funding).
10 Health and Family Services	500,000	500,000	Elderly nutrition; home-delivered and congregate meals.
11 Health and Family Services	120,000	120,000	Cooperative American Indian health projects.
12 Health and Family Services	271,600	271,600	Indian aids for social and mental hygiene services.
13 Health and Family Services	500,000	500,000	Indian substance abuse prevention education.
14 Health and Family Services	1,070,000	1,070,000	Medical assistance matching funds for tribal outreach positions and federally qualified health centers (FQHC).
15 Health and Family Services	800,000	800,000	Health services: tribal medical relief block grants.
16 Health and Family Services	150,000	150,000	Minority health program and public information campaign grants.
17 Higher Education Aids Board	787,600	787,600	Indian student assistance grant program for American Indian undergraduate or graduate students.
18 Higher Education Aids Board	404,000	404,000	Wisconsin Higher Education Grant (WHEG) program for tribal college students.

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19 Historical Society	\$207,600	\$207,600	Northern Great Lakes Center operations funding.
20 Justice	708,400	708,400	County-tribal law enforcement programs: local assistance.
21 Justice	79,200	79,200	County-tribal law enforcement programs: state operations.
22 Justice	550,000	550,000	County law enforcement grant program (as vetoed).
23 Justice	700,000	700,000	Tribal law enforcement grant program.
24 Natural Resources	3,000,000	3,000,000	Transfer to the fish and wildlife account of the conservation fund.
25 Natural Resources	98,000	98,000	Management of an elk reintroduction program.
26 Natural Resources	146,000	146,000	Management of state fishery resources in off-reservation areas where tribes have treaty-based rights to fish.
27 Natural Resources	100,000	100,000	Payment to the Lac du Flambeau Band relating to certain fishing and sports licenses.
28 Natural Resources	1,082,700	1,082,700	State snowmobile enforcement program, safety training and fatality reporting.
29 Natural Resources	56,000	56,000	Reintroduction of whooping cranes.
30 Shared Revenue	0	0	Farmland tax relief credit payments by tribes with casinos associated with certain pari-mutuel racetracks. (No allocations are made in the 2005-07 biennium.)
31 Tourism	189,500	189,500	One project position and limited-term employees to operate or staff Wisconsin travel information centers.
32 Tourism	9,115,700	9,149,400	General tourism marketing, including grants to nonprofit tourism promotion organizations and specific earmarks.
33 Tourism	32,300	32,300	Law enforcement services at the Kickapoo Valley Reserve.
34 University of Wisconsin System	256,500	258,700	Ashland full-scale aquaculture demonstration facility debt service payments.
35 University of Wisconsin System	338,900	392,700	Ashland full-scale aquaculture demonstration facility operational costs.
36 Veterans Affairs	34,000	34,000	Grants to assist American Indians in obtaining federal and state veterans benefits.

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37 Veterans Affairs	\$71,500	\$71,500	American Indian services veterans benefits coordinator position.
38 Veterans Affairs	0	0	Operation of Wisconsin Veterans Museum. (No allocations are made in the 2005-07 biennium.)
39 Wisconsin Technical College System Board	600,000	600,000	Grants for work-based learning programs.
40 Workforce Development	<u>350,000</u>	<u>350,000</u>	Vocational rehabilitation services for Native American individuals and American Indian tribes or bands.
Subtotal (Non-Regulatory Items)	\$28,355,100	\$26,418,700	
41 Administration	\$1,725,600	\$1,668,900	General program operations for Indian gaming regulation under the compacts.
42 Justice	<u>120,700</u>	<u>121,100</u>	Investigative services for Indian gaming law enforcement.
Subtotal (Regulation/Enforcement)	\$1,846,300	\$1,790,000	
Total Appropriations	\$30,201,400	\$28,208,700	

Source: Wisconsin Legislative Fiscal Bureau