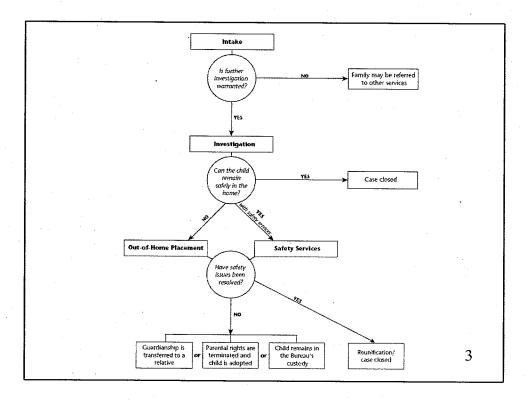


Expenditure Category	2001	2002	2003	2004	January through June 2005	
4						
Bureau Costs	\$ 16.4	\$ 16.1	\$ 17.4	\$ 20.4	\$ 9.0	
Placement	50.2	52.3	42.8	38.4	20.3	
Contract Services	47.6	44.5	50.0	44.2	24.1	
Total	\$114.2	\$112.9	\$110.2	\$103.0	\$53.4	



Investigations

- From January 2004 through June 2005, 14,224 investigations of maltreatment allegations were completed
- ◆ 4,397, or 30.9 percent, took longer than the 60-day statutory limit

Out-of-Home Care

- Milwaukee County caseloads declined 47.7 percent from January 2001 through June 2005
- In contrast, caseloads in some other large counties increased from December 2001 through June 2005:
 - 93.9 percent in Brown County
 - 33.9 percent in Rock County
 - 4.7 percent in Racine County
- In June 2005, 3,188 children in Milwaukee County were in out-of-home placements
- The median stay in out-of-home care declined from 39 months in June 2003 to 21 months in June 2005

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Out-of-Home Care Concerns

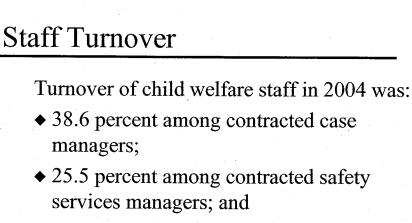
- Only 27.4 percent of court-ordered services were provided in a timely manner
- 25 of 48 cases we reviewed had problems, such as insufficient coordination of services
- 20.1 percent of children reunified with their parents reentered out-of-home care within 24 months

Safety Services

2.

- Milwaukee County is the only county in Wisconsin to provide safety services
- Caseloads declined 63.4 percent from January 2001 through June 2005
- The average period for which services were provided declined from 110 days in January 2003 to 81 days in January 2005
- We reviewed 50 cases and found contractors had not complied with all contract provisions

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◆ 10.9 percent among Bureau social workers

Future Challenges

- Additional efforts will be needed to address identified problems
- Case management contractors are paid a flat monthly rate under the 2006 contracts
- Coordination of service delivery among support programs is limited

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