

Fond du Lac County has uncompensated disaster losses of approximately \$180,642 (copy attached) . Our county's tax increase limit is \$637,525 which does not provide adequate funds to pay for medical insurance premium increases of \$400,000, energy increases of approximately \$240,000 and union salary increases of \$650,000 plus all other cost increases such as asphalt and non union salary increases.

The disaster costs will force us to make deeper cuts in personnel and services. We have already used most of the other options for efficiencies in previous years and have very conservative reserves for cash flow and protection of our bond rating.

Any relief that can be granted in the way of an exemption to the tax freeze will be extremely helpful.

Thank you.

Allen Buechel

Fond du Lac County Executive

Fond du Lac County
FEMA Projects - 6/08 Flood

	Estimated Cost	FEMA Reimb 87.5%	County Cost	
Dept of Social Services				
1) Flooding in the HCC basement - carpet replacement	65,000.00	56,875.00	8,125.00	quote
	65,000.00		65,000.00	
Remove old carpeting, only where wet	7,491.00	6,555.00	936.00	Invoice
Dehumidifiers/fans/power strips	634.22	555.00	79.22	Invoice
Mitigate - fill expansion joints in cement floor	2,500.00	2,187.00	313.00	estimate
Mitigate - landscape area by north stairway exit	1,000.00	875.00	125.00	estimate
Mitigate - tile northeast exterior corner by conference room	5,000.00	4,375.00	625.00	estimate
2) Flooding at two group homes not owned by county				
Appliance replacement/freezer/washer/dryer	2,687.00	2,351.00	336.00	Invoice
Appliance replacement/stove/refrigerator	1,070.00	936.00	134.00	Invoice
Carpeting replacement	3,190.00	2,793.00	397.00	quote
	2,130.00		2,130.00	quote
Pod rental for storage of residents personal items	749.95	656.00	93.95	Invoice
3) Transitions Living Facility				
Washer/dryer replacement	1,160.00	1,015.00	145.00	Invoice
Flood Recovery/Response Center	30,000.00	-	30,000.00	estimate
Morgue flooding				
Parking lot-river retaining wall damage	35,560.00	31,115.00	4,445.00	quote
Freezers	1,284.50	1,124.00	160.50	Invoice
Water heater	1,320.27	1,155.00	165.27	Invoice
Clean/disinfect basement	2,200.00	1,925.00	275.00	Invoice
Dehumidifier	163.17	143.00	20.17	Invoice
Generator repair	626.25	548.00	78.25	Invoice
Repair of two elevators	21,140.00	18,498.00	2,642.00	Invoice
Central Maint support to respond/clean	1,377.37	-	1,377.37	Invoice
Flooding at Rolling Meadows Meeting Room				
Clean carpeting	428.00	374.00	54.00	Invoice
Flooding at Rolling Meadows Golf Course				
Sand trap wash out	2,497.73	2,185.00	312.73	Invoice
Flooding in Jail bldg				
Sump pump replacement	1,081.00	946.00	135.00	Invoice
Repair of two elevators	11,646.85	10,191.00	1,455.85	Invoice
Central Maint support to respond/clean	1,778.37	-	1,778.37	Invoice
Mitigate - floor tiling on inside/hall/storage room	15,000.00	8,750.00	6,250.00	estimate
Mitigate - half door for CEB room	1,000.00	875.00	125.00	estimate
Repair/replace cement ramp	150,000.00	131,250.00	18,750.00	estimate
Mitigate - retaining wall for ramp	10,000.00	8,750.00	1,250.00	estimate
Sheriff - deductible on 3 squads	1,500.00	1,312.00	188.00	insurance
Dispatch				
Dictaphone eqpmt repair	960.00	840.00	120.00	Invoice
Headsets/phones for relocation	251.93	220.00	31.93	Invoice

Emergency Mgmnt response				
Bus rental/protective clothing	3,049.98	2,669.00	380.98	Invoice
Background checks of volunteers (DSS)	1,249.00	-	1,249.00	Invoice
Govt Center				
Parking lot - patch	28,245.00	24,714.00	3,531.00	estimate
Mitigate - parking lot sealcoat	15,000.00	13,125.00	1,875.00	estimate
Water pumps	288.24	252.00	36.24	Invoice
Central Maint support to respond/clean	1,516.85	-	1,516.85	Invoice
Highway Projects to date	123,000.00	107,625.00	15,375.00	actual
Highway - 3 culverts to replace	69,000.00	60,375.00	8,625.00	quote
TOTALS	688,776.68	508,134.00	180,642.68	