

School District of La Crosse
Potential Capital Improvement Projects, November 2008
Including Franklin and Roosevelt Schools

	SUMMARY				SAFETY DETAIL									HVAC DETAIL		URGENT FACILITY NEEDS DETAIL				
	SAFETY	HVAC	URGENT FACILITY NEEDS	TOTAL	Entrance Office Revisions	Emergency Egress Lighting	Addressable Fire Alarm and Strobes	Emergency Response Communication	New Intrusion Alarm System	Camera System	Parking Lot Lighting	Doors Locksets and Hardware	Student Drop-Off Area	Heating & Ventilation	Air Conditioning	Bathroom locker room Remodel	Elevator and Stair Tower Addition	Classroom Addition	Window Replacement	Kitchen Expansion
EMERSON	191,000	1,228,000	11,000	1,430,000	23,000	12,000	72,000	8,000	8,000	18,000		50,000		980,000	248,000	11,000				
FRANKLIN	102,000	903,000	-	1,005,000	16,000	12,000		8,000	8,000	18,000		18,000	22,000	710,000	193,000					
HAMILTON	264,000	490,000	-	754,000	197,000	12,000		8,000	8,000	18,000		21,000		187,000	303,000					
HINTGEN	139,000	1,070,000	272,000	1,481,000		12,000	77,000		8,000	18,000		24,000		1,070,000		142,000			130,000	
NORTH WOODS	167,000	-	-	167,000			69,000		8,000	18,000		22,000	50,000							
ROOSEVELT	123,000	1,106,000	-	1,229,000		12,000	59,000	8,000	8,000	18,000		18,000		831,000	275,000			*		*
SOUTHERN BLUFFS	135,000	-	15,000	150,000			71,000		8,000	18,000		23,000	15,000			15,000				
SPENCE	128,000	1,287,000	-	1,415,000			79,000		8,000	18,000		23,000		1,067,000	220,000					
STATE ROAD	168,000	1,128,000	1,200,000	2,496,000	12,000		64,000	8,000	8,000	18,000		18,000	40,000	880,000	248,000		100,000	1,050,000		50,000
SUMMIT	181,000	1,397,000	-	1,578,000		12,000	73,000		8,000	18,000		23,000	47,000	1,012,000	385,000					
ELEMENTARY SCHOOL TOTAL	\$ 1,598,000	\$ 8,609,000	\$ 1,498,000	\$ 11,705,000																
LINCOLN MIDDLE	123,000	2,272,000	77,000	2,472,000		17,000		8,000	8,000	28,000		33,000	29,000	1,815,000	457,000	11,000				66,000
LOGAN MIDDLE	293,000	3,438,000	597,000	4,328,000			206,000	8,000	8,000	28,000		43,000		2,695,000	743,000	77,000	520,000			
LONGFELLOW MIDDLE	267,000	2,734,000	81,000	3,082,000		15,000	153,000		8,000	28,000		43,000	20,000	2,184,000	550,000	15,000				66,000
MIDDLE SCHOOL TOTAL	\$ 683,000	\$ 8,444,000	\$ 755,000	\$ 9,882,000																
CENTRAL HIGH	362,000	-	-	362,000	200,000		10,000	16,000	8,000	28,000		55,000	45,000							
LOGAN HIGH	276,000	-	-	276,000	30,000				8,000	28,000	30,000	55,000	125,000							
HIGH SCHOOL TOTAL	\$ 638,000	\$ -	\$ -	\$ 638,000																
HOGAN	119,000	1,244,000	-	1,363,000		5,000	67,000	8,000	8,000	13,000		18,000		1,007,000	237,000					
COMBINED TOTAL	\$ 3,038,000	\$ 18,297,000	\$ 2,253,000	\$ 23,588,000	\$ 478,000	\$ 109,000	\$ 1,000,000	\$ 80,000	\$ 128,000	\$ 333,000	\$ 30,000	\$ 487,000	\$ 393,000	\$ 14,438,000	\$ 3,859,000	\$ 271,000	\$ 620,000	\$ 1,050,000	\$ 130,000	\$ 182,000
CONTINGENCY				\$ 412,000																
GRAND TOTAL				\$ 24,000,000																

HVAC estimates have been increased by 10% from prior referendum estimates because of increased steel costs.

* If Roosevelt is maintained as an elementary school, capital improvement projects should be identified to bring art and music classrooms, as well as the cafeteria and kitchen out of the basement.