Presentation on Fraud Funding and Administration
Special Committee on Public Assistance Program Integrity
September 8, 2010

Presented by John Rathman
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Welcoming Remarks - John Rathman currently serves as the Co-Chair of the Economic Support and Policy Advisory Committee (ESPAC) of the Wisconsin County Human Services Association (WCHSA). John has over 19 year of experience working with Economic Support and fraud related programs in both Calumet and Outagamie Counties. John currently serves as the Deputy Director for the Outagamie County Health and Human Services Department.

Fraud Funding prior to Calendar Year 2010 - Prior to calendar year 2010, counties received direct funding for both Front-End Verification (FEV) and for Fraud Investigations. Front-end verification funding allowed us to perform fraud prevention activities (allowed us to provide client education on fraud related topics) and provided us an opportunity to review cases early on in the application process to identify possible fraud related concerns and issues. Dedicated funding for all fraud programs (Foodshare, Medicaid, W-2, and Child Care) allowed for centralized training, reporting, and administration. Consolidated funding and training of all of these programs created efficiencies and cost savings for local programs.

Funding for these programs since January 1, 2010 - Since January 1, 2010, funding for these programs has become very fragmented, inadequate and inconsistent. Fraud funding is now being handled differently by the two respective departments. Specifically, the Department of Children and Families (DCF) has allocated very limited funds to each agency for child care fraud **(please see attachment B)** and has established a very small statewide pot of W-2 fraud funding, $60,500 for the entire State. The Department of Health Services (DHS) no longer provides any direct fraud funding for the Foodshare and Medicaid programs and has directed agencies to use their general Income Maintenance allocation to fund these activities.

Review of Income Maintenance Funding - Income Maintenance Funding has historically been very inadequate and the Income Maintenance Advisory Committee (IMAC) works closely with State staff to update the Income Maintenance Workload model every two years. The Workload model projects how much funding is actually needed to complete required Income Maintenance work at each county **(please see attachment C)**. Projected Income Maintenance expenses for calendar year 2010 are $114,202,454 and for calendar year 2011, $118,427,056. ***The State and Federal Government only fund base Income Maintenance expenses of $56,205,594.*** For calendar year 2009, the State and Federal governments covered only 50.88% of counties' Income Maintenance eligibility expenses **(please see attachment D)**. In large counties, base income maintenance funding covers as little of 15.42% of actual Income Maintenance expenses. While counties are able to receive federal matching dollars for any dollar of local tax levy they put into the income maintenance program (the federal government will give you a dollar for every local tax dollar you put into the program), tax levy limits prevent counties from putting additional local funds into their Income Maintenance programs, even if they would want to fund this important and necessary work. As a result of these fiscal realities, many counties have had to totally stop providing any kind of Fraud prevention, detection, and prosecution in the Foodshare and Medicaid programs.

Delicate Balancing needed to Fund a County Fraud Program – Even for larger counties such as Outagamie County, the sixth largest county in the Sate, trying to fund a full-time fraud and overpayments/collections program is a constant struggle ***(please see attachment E)***. We have only been able to achieve keeping our local Fraud program funded by utilizing every possible revenue avenue given to us by our County Board and by the Department of Children and Families. Some of these revenue avenues are old and some are brand new, but include; (1) the Department of Children and Families has recently allowed us to use child care administration and eligibility funding to perform fraud functions (we anticipate using $5,395 of child care administration dollars to perform additional child care fraud related work), (2) our county board and committees allow our department to use our 15% incentives on Foodshare, Medicaid, and AFDC collections to fund our fraud program, and (3) our county aggressively works third-party liability claims in the Medicaid program so we can retain 15% of these collections and funnel them back into our fraud program. Our funding model only works because of the size of our county. Very small counties would not have a large enough volume of Medicaid subrogation collections or other collections in order to keep a dedicated program funded. It is also important to highlight that funding our local fraud program now requires monthly monitoring and we have to actually adjust where we allow our fraud investigator to spend time to ensure we bring enough revenue in the correct targeted programs to ensure we can pay for the staff time of this important position.

Needs for the Future - As Statewide caseloads continue to increase, (Foodshare and Medicaid caseloads increased by over 25% from March of 2008 to June of 2010), as Economic Support workers in the local agencies continue to try to manage more and increasingly difficult cases (average caseloads are now well over 500 cases per worker in many agencies), and as our depressed economy creates more situations where families might see fraud as a solution to solve their economic misfortunes, the need to have strong fraud programs throughout the State continually increases in importance. **Our county's hope is that the Special Committee on Public Assistance Program Integrity strongly consider recommending that a single state-wide fraud program be created to serve all Economic Support programs (Foodshare, Medicaid, Child Care, and W-2), that would be funded through a single coordinated revenue stream, and that would provide local fraud agencies with coordinated training and reporting systems. We need to make Fraud a priority in our State and we need the administration of the program to be efficient, timely, and effective.** We thank you for the opportunity to present to you today and would be more than happy to answer any questions you might have.

ATTACHMENT B
Fraud CONTRACT ALLOCATIONS
Contract Period – Counties: 01/01/10-12/31/10

County	2010 Allocation
ADAMS	$1,231
ASHLAND	$2,016
BARRON	$3,115
BAYFIELD	$0
BROWN	$19,055
BUFFALO	$603
BURNETT	$851
CALUMET	$1,876
CHIPPEWA	$0
CLARK	$1,140
COLUMBIA	$2,859
CRAWFORD	$1,256
DANE	$39,564
DODGE	$0
DOOR	$0
DOUGLAS	$4,520
DUNN	$1,967
EAU CLAIRE	$9,577
FLORENCE	$0
FOND DU LAC	$6,387
FOREST	$0
GRANT	$0
GREEN	$0
GREEN LAKE	$1,033
IOWA	$1,000
IRON	$653
JACKSON	$1,082
JEFFERSON	$0
JUNEAU	$1,239
KENOSHA	$25,310
KEWAUNEE	$0
LA CROSSE	$9,337
LAFAYETTE	$0
LANGLADE	$0
LINCOLN	$1,917
MANITOWOC	$0
MARATHON	$9,734
MARINETTE	$1,843
MARQUETTE	$802
MENOMINEE	$0
MILWAUKEE	$257,959
MONROE	$2,471

OCONTO	$1,942
ONEIDA	$2,752
OUTAGAMIE	$10,684
OZAUKEE	$0
PEPIN	$281
PIERCE	$0
POLK	$1,876
PORTAGE	$5,107
PRICE	$925
RACINE	$23,732
RICHLAND	$1,206
ROCK	$15,155
RUSK	$950
SAUK	$3,553
SAWYER	$2,305
SHAWANO	$2,148
SHEBOYGAN	$5,445
ST. CROIX	$4,008
TAYLOR	$0
TREMPEALEAU	$1,843
VERNON	$0
VILAS	$0
WALWORTH	$0
WASHBURN	$934
WASHINGTON	$6,718
WAUKESHA	$15,493
WAUPACA	$2,545
WAUSHARA	$1,215
WINNEBAGO	$12,510
WOOD	$8,263
County Total	**$541,987**
Tribe	
BAD RIVER	$587
FOREST CO POTAWATOMI	$0
LAC DU FLAMBEAU	$0
ONEIDA TRIBE	$1,463
RED CLIFF	$207
SOKAOGON	$256
STOCKBRIDGE-MUNSEE	$0
Tribe Total	**$2,513**
Statewide Grand Total	**$544,500**

2010 Workload Model

Attachment C

DRAFT-
July 26, 2008

Funding By Agency Using Weighted Average Median Salary

Agency	# FTE (eligibility workers only) FY09	FY10	FY11	2009 Projected Weighted Average Median Hourly Wage	2009 All Inclusive Hourly Wage [1]	2009 Annual Rate [1]	FY2009	2010 Projected Weighted Average Median Hourly Wage	2010 All Inclusive Hourly Wage [1]	2010 Annual Rate [1]	FY2010	2011 Projected Weighted Average Median Hourly Wage	2011 All Inclusive Hourly Wage [1]	2011 Annual Rate [1]	FY2011
ADAMS COUNTY	5.00	5.37	5.56	16.77	42.15	$ 87,672.00	438,080	16.77	42.15	$ 87,672.00	470,478	16.77	42.15	$ 87,672.00	487,873
ASHLAND COUNTY	4.99	5.35	5.54	16.77	42.15	87,672.00	437,656	16.77	42.15	87,672.00	468,988	16.77	42.15	87,672.00	485,749
BARRON COUNTY	12.19	13.09	13.56	16.77	42.15	87,672.00	1,068,899	16.77	42.15	87,672.00	1,147,391	16.77	42.15	87,672.00	1,188,958
BAYFIELD COUNTY	2.55	2.76	2.86	16.77	42.15	87,672.00	223,846	16.77	42.15	87,672.00	242,103	16.77	42.15	87,672.00	251,161
BROWN COUNTY	48.61	51.90	53.75	16.77	42.15	87,672.00	4,261,358	16.77	42.15	87,672.00	4,550,133	16.77	42.15	87,672.00	4,712,011
BUFFALO COUNTY	2.56	2.76	2.86	16.77	42.15	87,672.00	224,441	16.77	42.15	87,672.00	241,697	16.77	42.15	87,672.00	250,571
BURNETT COUNTY	3.72	4.00	4.15	16.77	42.15	87,672.00	325,928	16.77	42.15	87,672.00	350,833	16.77	42.15	87,672.00	363,876
CALUMET COUNTY	5.72	6.10	6.29	16.77	42.15	87,672.00	501,246	16.77	42.15	87,672.00	534,470	16.77	42.15	87,672.00	551,761
CHIPPEWA COUNTY	13.05	13.98	14.46	16.77	42.15	87,672.00	1,143,941	16.77	42.15	87,672.00	1,225,469	16.77	42.15	87,672.00	1,267,492
CLARK COUNTY	6.96	7.44	7.69	16.77	42.15	87,672.00	609,833	16.77	42.15	87,672.00	652,532	16.77	42.15	87,672.00	673,988
COLUMBIA COUNTY	8.87	9.47	9.78	16.77	42.15	87,672.00	777,579	16.77	42.15	87,672.00	829,834	16.77	42.15	87,672.00	857,636
CRAWFORD COUNTY	3.55	3.84	3.98	16.77	42.15	87,672.00	311,290	16.77	42.15	87,672.00	336,378	16.77	42.15	87,672.00	348,959
DANE COUNTY	74.09	79.47	82.53	16.77	42.15	87,672.00	6,496,049	16.77	42.15	87,672.00	6,967,398	16.77	42.15	87,672.00	7,235,635
DODGE COUNTY	13.82	14.78	15.28	16.77	42.15	87,672.00	1,212,049	16.77	42.15	87,672.00	1,295,640	16.77	42.15	87,672.00	1,339,758
DOOR COUNTY	4.53	4.91	5.10	16.77	42.15	87,672.00	397,481	16.77	42.15	87,672.00	430,652	16.77	42.15	87,672.00	447,213
DOUGLAS COUNTY	10.41	11.11	11.49	16.77	42.15	87,672.00	912,614	16.77	42.15	87,672.00	973,911	16.77	42.15	87,672.00	1,006,962
DUNN COUNTY	8.06	8.61	8.91	16.77	42.15	87,672.00	706,652	16.77	42.15	87,672.00	755,267	16.77	42.15	87,672.00	781,147
EAUCLAIRE COUNTY	19.96	21.33	22.06	16.77	42.15	87,672.00	1,750,018	16.77	42.15	87,672.00	1,870,027	16.77	42.15	87,672.00	1,934,298
FLORENCE COUNTY	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
FONDDULAC COUNTY	16.52	17.56	18.12	16.77	42.15	87,672.00	1,448,613	16.77	42.15	87,672.00	1,539,802	16.77	42.15	87,672.00	1,588,818
FOREST COUNTY	2.17	2.33	2.40	16.77	42.15	87,672.00	190,515	16.77	42.15	87,672.00	203,919	16.77	42.15	87,672.00	210,847
GRANT COUNTY	8.05	8.64	8.94	16.77	42.15	87,672.00	706,170	16.77	42.15	87,672.00	757,594	16.77	42.15	87,672.00	783,798
GREEN COUNTY	6.66	7.11	7.35	16.77	42.15	87,672.00	583,566	16.77	42.15	87,672.00	623,387	16.77	42.15	87,672.00	644,436
GREENLAKE COUNTY	3.38	3.61	3.73	16.77	42.15	87,672.00	296,163	16.77	42.15	87,672.00	316,565	16.77	42.15	87,672.00	327,340
IOWA COUNTY	3.84	4.12	4.27	16.77	42.15	87,672.00	336,812	16.77	42.15	87,672.00	361,590	16.77	42.15	87,672.00	374,496
IRON COUNTY	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
JACKSON COUNTY	4.31	4.62	4.77	16.77	42.15	87,672.00	377,758	16.77	42.15	87,672.00	404,670	16.77	42.15	87,672.00	418,366
JEFFERSON COUNTY	14.74	15.63	16.12	16.77	42.15	87,672.00	1,291,878	16.77	42.15	87,672.00	1,370,348	16.77	42.15	87,672.00	1,413,618
JUNEAU COUNTY	5.44	5.84	6.04	16.77	42.15	87,672.00	476,791	16.77	42.15	87,672.00	511,708	16.77	42.15	87,672.00	529,501
KENOSHA COUNTY	40.84	43.53	45.06	16.77	42.15	87,672.00	3,580,649	16.77	42.15	87,672.00	3,816,552	16.77	42.15	87,672.00	3,950,826
KEWAUNEE COUNTY	3.24	3.47	3.59	16.77	42.15	87,672.00	284,229	16.77	42.15	87,672.00	304,339	16.77	42.15	87,672.00	314,871
LACROSSE COUNTY	21.28	22.75	23.54	16.77	42.15	87,672.00	1,866,088	16.77	42.15	87,672.00	1,994,435	16.77	42.15	87,672.00	2,063,522
LAFAYETTE COUNTY	2.91	3.12	3.23	16.77	42.15	87,672.00	254,831	16.77	42.15	87,672.00	273,685	16.77	42.15	87,672.00	283,355
LANGLADE COUNTY	5.33	5.74	5.95	16.77	42.15	87,672.00	467,074	16.77	42.15	87,672.00	502,985	16.77	42.15	87,672.00	522,064
LINCOLN COUNTY	5.92	6.36	6.59	16.77	42.15	87,672.00	519,117	16.77	42.15	87,672.00	557,753	16.77	42.15	87,672.00	577,835
MANITOWOC COUNTY	13.60	14.51	14.98	16.77	42.15	87,672.00	1,192,009	16.77	42.15	87,672.00	1,272,002	16.77	42.15	87,672.00	1,313,731
MARATHON COUNTY	24.74	26.29	27.13	16.77	42.15	87,672.00	2,169,062	16.77	42.15	87,672.00	2,304,988	16.77	42.15	87,672.00	2,378,610
MARINETTE COUNTY	9.23	9.94	10.31	16.77	42.15	87,672.00	808,935	16.77	42.15	87,672.00	871,664	16.77	42.15	87,672.00	904,276
MARQUETTE COUNTY	2.96	3.16	3.27	16.77	42.15	87,672.00	259,107	16.77	42.15	87,672.00	277,244	16.77	42.15	87,672.00	287,011
MILWAUKEE COUNTY	367.16	396.87	414.10	16.77	42.15	87,672.00	32,189,695	16.77	42.15	87,672.00	34,794,112	16.77	42.15	87,672.00	36,304,923
MONROE COUNTY	8.62	9.21	9.52	16.77	42.15	87,672.00	755,922	16.77	42.15	87,672.00	807,768	16.77	42.15	87,672.00	834,875
OCONTO COUNTY	6.41	6.92	7.18	16.77	42.15	87,672.00	561,801	16.77	42.15	87,672.00	606,516	16.77	42.15	87,672.00	629,062
ONEIDA COUNTY	7.50	8.09	8.40	16.77	42.15	87,672.00	657,556	16.77	42.15	87,672.00	709,128	16.77	42.15	87,672.00	736,032
OUTAGAMIE COUNTY	24.17	25.82	26.69	16.77	42.15	87,672.00	2,118,799	16.77	42.15	87,672.00	2,263,411	16.77	42.15	87,672.00	2,339,802
OZAUKEE COUNTY	7.33	7.84	8.10	16.77	42.15	87,672.00	642,650	16.77	42.15	87,672.00	687,023	16.77	42.15	87,672.00	710,052
PEPIN COUNTY	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
PIERCE COUNTY	4.64	4.99	5.17	16.77	42.15	87,672.00	407,006	16.77	42.15	87,672.00	437,772	16.77	42.15	87,672.00	453,167
POLK COUNTY	8.40	9.06	9.38	16.77	42.15	87,672.00	736,820	16.77	42.15	87,672.00	794,072	16.77	42.15	87,672.00	822,655
PORTAGE COUNTY	11.50	12.18	12.55	16.77	42.15	87,672.00	1,007,962	16.77	42.15	87,672.00	1,067,816	16.77	42.15	87,672.00	1,100,398
PRICE COUNTY	3.77	4.05	4.20	16.77	42.15	87,672.00	330,397	16.77	42.15	87,672.00	355,214	16.77	42.15	87,672.00	367,845
RACINE COUNTY	45.84	48.99	50.78	16.77	42.15	87,672.00	4,018,488	16.77	42.15	87,672.00	4,295,464	16.77	42.15	87,672.00	4,451,695
RICHLAND COUNTY	4.40	4.70	4.85	16.77	42.15	87,672.00	385,361	16.77	42.15	87,672.00	411,643	16.77	42.15	87,672.00	425,624
ROCK COUNTY	40.95	43.82	45.44	16.77	42.15	87,672.00	3,589,958	16.77	42.15	87,672.00	3,842,129	16.77	42.15	87,672.00	3,983,423
RUSK COUNTY	4.39	4.69	4.85	16.77	42.15	87,672.00	384,601	16.77	42.15	87,672.00	411,171	16.77	42.15	87,672.00	425,193
ST.CROIX COUNTY	9.59	10.30	10.65	16.77	42.15	87,672.00	841,099	16.77	42.15	87,672.00	902,756	16.77	42.15	87,672.00	933,652
SAUK COUNTY	11.81	12.62	13.05	16.77	42.15	87,672.00	1,034,973	16.77	42.15	87,672.00	1,106,197	16.77	42.15	87,672.00	1,143,707
SAWYER COUNTY	5.24	5.61	5.80	16.77	42.15	87,672.00	459,187	16.77	42.15	87,672.00	491,635	16.77	42.15	87,672.00	508,456
SHAWANO COUNTY	7.68	8.27	8.56	16.77	42.15	87,672.00	673,433	16.77	42.15	87,672.00	724,885	16.77	42.15	87,672.00	750,787
SHEBOYGAN COUNTY	20.66	21.93	22.65	16.77	42.15	87,672.00	1,811,226	16.77	42.15	87,672.00	1,922,935	16.77	42.15	87,672.00	1,985,550
TAYLOR COUNTY	4.45	4.80	4.97	16.77	42.15	87,672.00	389,734	16.77	42.15	87,672.00	420,422	16.77	42.15	87,672.00	436,088
TREMPEALEAU COUNTY	6.32	6.70	6.90	16.77	42.15	87,672.00	554,083	16.77	42.15	87,672.00	587,117	16.77	42.15	87,672.00	604,966
VERNON COUNTY	5.15	5.53	5.72	16.77	42.15	87,672.00	451,153	16.77	42.15	87,672.00	484,828	16.77	42.15	87,672.00	501,877
VILAS COUNTY	3.48	3.76	3.89	16.77	42.15	87,672.00	305,307	16.77	42.15	87,672.00	329,312	16.77	42.15	87,672.00	341,425
WALWORTH COUNTY	21.35	22.62	23.33	16.77	42.15	87,672.00	1,871,995	16.77	42.15	87,672.00	1,982,983	16.77	42.15	87,672.00	2,045,688

Funding By Agency Using Weighted Average Median Salary

Agency	# FTE (eligibility workers only) FY09	FY10	FY11	2009 Projected Weighted Average Median Hourly Wage	2009 All Inclusive Hourly Wage [1]	2009 Annual Rate [1]	FY2009	2010 Projected Weighted Average Median Hourly Wage	2010 All Inclusive Hourly Wage [1]	2010 Annual Rate [1]	FY2010	2011 Projected Weighted Average Median Hourly Wage	2011 All Inclusive Hourly Wage [1]	2011 Annual Rate [1]	FY2011
WASHBURN COUNTY	4.52	4.81	4.96	16.77	42.15	87,672.00	396,389	16.77	42.15	87,672.00	421,827	16.77	42.15	87,672.00	435,166
WASHINGTON COUNTY	14.51	15.56	16.10	16.77	42.15	87,672.00	1,272,087	16.77	42.15	87,672.00	1,363,797	16.77	42.15	87,672.00	1,411,791
WAUKESHA COUNTY	32.17	34.36	35.51	16.77	42.15	87,672.00	2,820,178	16.77	42.15	87,672.00	3,012,807	16.77	42.15	87,672.00	3,113,345
WAUPACA COUNTY	9.78	10.43	10.77	16.77	42.15	87,672.00	857,570	16.77	42.15	87,672.00	914,459	16.77	42.15	87,672.00	943,984
WAUSHARA COUNTY	5.28	5.63	5.81	16.77	42.15	87,672.00	462,794	16.77	42.15	87,672.00	493,195	16.77	42.15	87,672.00	509,693
WINNEBAGO COUNTY	25.95	27.72	28.66	16.77	42.15	87,672.00	2,275,230	16.77	42.15	87,672.00	2,430,593	16.77	42.15	87,672.00	2,513,068
WOOD COUNTY	16.18	17.31	17.90	16.77	42.15	87,672.00	1,418,866	16.77	42.15	87,672.00	1,517,526	16.77	42.15	87,672.00	1,569,748
MENOMINEE COUNTY	2.00	2.19	2.30	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	192,158	16.77	42.15	87,672.00	201,315
REDCLIFF TRIBE	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
STOCKBRIDGE-MUNSEE	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
POTAWATOMI TRIBE	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
LAC DU FLAMBEAU	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
BADRIVER TRIBE	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
SOKAOGON TRIBE	2.00	2.00	2.00	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344	16.77	42.15	87,672.00	175,344
ONEIDA TRIBAL COUNCIL	2.49	2.66	2.76	16.77	42.15	87,672.00	218,184	16.77	42.15	87,672.00	233,258	16.77	42.15	87,672.00	241,537
STATE TOTAL	1,215.47	1,302.81	1,350.80			$6,926,088	$108,562,272			$6,926,088	$114,202,454			$6,926,088	$118,427,056

1 Includes Supervisor, Clerical, and Director add ons

Agency	# FTE (eligibility workers only) FY09	FY10	FY11	2009 Projected Weighted Average Median Hourly Wage	2009 All Inclusive Hourly Wage [1]	2009 Annual Rate [1]	FY2009	2010 Projected Weighted Average Median Hourly Wage	2010 All Inclusive Hourly Wage [1]	2010 Annual Rate [1]	FY2010	2011 Projected Weighted Average Median Hourly Wage	2011 All Inclusive Hourly Wage [1]	2011 Annual Rate [1]	FY2011
ESC	268.13	308.19	337.27	16.77	42.15	87,672.00	23,331,720	16.77	42.15	87,672.00	27,019,988	16.77	42.15	87,672.00	29,569,185

Attachment D

2009 Income Maintenance Administration Allocation

Department of Health Services
Division of Health Care Access and Accountability
Preliminary 2009 Income Maintenance

COUNTY NAME	AGENCY NO.	AGCY TYPE	(A) TOTAL CONTRACT ALLOC	(B) TOTAL EXPENSES	State/Federal Costs Covered
Adams	1	910	276,955	303,769	91.17%
Ashland	2	910	349,334	371,832	93.95%
Barron	3	910	618,956	1,008,091	61.40%
Bayfield	4	910	193,635	373,285	51.87%
Brown	5	910	1,670,900	3,367,369	49.62%
Buffalo	6	910	173,341	275,338	62.96%
Burnett	7	910	224,249	431,711	51.94%
Calumet	8	910	223,574	448,883	49.81%
Chippewa	9	910	620,802	1,108,315	56.01%
Clark	10	910	336,962	431,589	78.07%
Columbia	11	910	400,567	1,003,166	39.93%
Crawford	12	910	216,672	587,603	36.87%
Dane	13	910	2,701,534	6,490,415	41.62%
Dodge	14	910	624,943	1,418,142	44.07%
Door	15	910	239,411	598,285	40.02%
Douglas	16	910	614,821	1,170,312	52.53%
Dunn	17	910	402,859	1,197,126	33.65%
Eau Claire	18	910	937,223	2,272,660	41.24%
Florence	19	910	170,811	149,040	114.61%
Fond du Lac	20	910	937,696	2,685,630	34.92%
Forest	21	910	173,294	228,050	75.99%
Grant	22	910	458,132	619,314	73.97%
Green	23	910	307,491	530,614	57.95%
Green Lake	24	910	188,891	333,122	56.70%
Iowa	25	910	197,931	439,813	45.00%
Iron	26	910	170,809	284,766	59.98%
Jackson	27	910	247,788	563,749	43.95%
Jefferson	28	910	564,047	1,451,344	38.86%
Juneau	29	910	285,903	398,847	71.68%
Kenosha	30	910	1,672,067	10,846,551	15.42%
Kewaunee	31	910	176,579	264,926	66.65%
LaCrosse	32	910	1,232,537	1,421,341	86.72%
Lafayette	33	910	175,007	263,069	66.53%
Langlade	34	910	316,457	495,376	63.88%
Lincoln	35	910	307,755	492,449	62.49%
Manitowoc	36	910	682,818	1,499,881	45.52%
Marathon	37	910	1,041,614	2,089,483	49.85%
Marinette	38	910	496,052	1,342,832	36.94%
Marquette	39	910	176,531	503,645	35.05%
Milwaukee	40	910	16,903,123	22,642,884	74.65%
Monroe	41	910	439,731	993,555	44.26%
Oconto	42	910	310,832	584,500	53.18%
Oneida	43	910	434,100	630,410	68.86%
Outagamie	44	910	820,888	2,859,204	28.71%
Ozaukee	45	910	296,068	878,321	33.71%
Pepin	46	910	175,944	254,305	69.19%
Pierce	47	910	226,098	690,510	32.74%
Polk	48	910	416,418	754,670	55.18%
Portage	49	910	677,848	1,260,394	53.78%
Price	50	910	278,652	421,156	66.16%
Racine	51	910	1,899,332	3,877,991	48.98%
Richland	52	910	269,000	315,943	85.14%
Rock	53	910	1,723,879	3,277,003	52.61%
Rusk	54	910	258,409	339,693	76.07%
St Croix	55	910	388,845	837,404	46.43%
Sauk	56	910	494,412	607,670	81.36%
Sawyer	57	910	299,996	483,086	62.10%
Shawano	58	910	385,512	633,730	60.83%
Sheboygan	59	910	813,571	1,526,037	53.31%
Taylor	60	910	261,350	421,220	62.05%
Trempealeau	61	910	337,806	547,757	61.67%
Vernon	62	910	302,196	646,767	46.72%
Vilas	63	910	190,847	348,833	54.71%
Walworth	64	910	670,051	1,770,583	37.84%
Washburn	65	910	245,013	426,612	57.43%
Washington	66	910	603,873	1,486,726	40.62%
Waukesha	67	910	1,337,899	3,642,650	36.73%
Waupaca	68	910	595,598	1,329,251	44.81%
Waushara	69	910	256,585	697,233	36.80%
Winnebago	70	910	1,146,285	2,737,161	41.88%

2009 Income Maintenance Administration Allocation

Department of Health Services
Division of Health Care Access and Accountability
Preliminary 2009 Income Maintenance

COUNTY NAME	AGENCY NO.	AGCY TYPE	(A) TOTAL CONTRACT ALLOC	(B) TOTAL EXPENSES	State/Federal Costs Covered
Wood	71	910	790,640	1,686,019	46.89%
Menominee	72	910	172,184	178,422	96.50%
COUNTY TOTALS			55,229,933	109,549,433	50.42%

FFY08 CONTRACT TRIBE NAME	AGENCY NO.	AGCY TYPE	(A) TOTAL CONTRACT ALLOC	(B) TOTAL EXPENSES	
Bad River	10100100	970	165,574	156,854	105.56%
Lac du Flambeau	10100400	970	170,575	141,132	120.86%
Oneida Tribe	10100600	970	176,360	161,156	109.43%
Potawatomi Tribe	10100700	970	98,597	98,348	100.25%
Red Cliff	10100800	970	165,401	163,195	101.35%
Sokaogon	10100900	970	99,727	99,727	100.00%
Stockbridge Muns	10101100	970	99,427	99,430	100.00%
TRIBAL TOTALS			975,661	919,842	106.07%
2009 STATE TOTALS			56,205,594	110,469,275	50.88%

Attachment E

2010 Position Funding Analysis - Fraud Investigator

Updated 09/03/2010

Total Salary and Fringe Cost	74,641.00	
2010 Child Care Fraud Revenues - DCF	-10,684.00	
2010 W-2 Fraud Revenues - DCF	-912.00	
Child Care Administration & Eligibility Funding	-5,395.00	
Subtotal	57,650.00	
Foodshare Collection Incentives	-6,048.00	
MA Collection Incentives	-1,063.00	
AFDC Collection Incentives	-999.00	
MA Subrogation Incentives (15%)	-20,715.00	
Subtotal	-28,825.00	These funds are available
Federal Match to Incentives	-28,825.00	for IM Fraud (FS & Medicaid)
		-57,650.00
Balance Remaining	0.00	
County Tax Levy Required	0.00	