

University of Wisconsin System
Based on FY11 GPR/Fee Source of Funds

	FY11 GPR/Fee <u>SOF</u>	Remove <u>109</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	Remove Pooled <u>B131</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	877,045,371	(78,545,248)	(73,727,266)	(2,711,546)	(33,003,895)	689,057,416	36.21%	364,841,919	324,215,497	38,185	8,491
Milwaukee	307,001,257	(14,169,086)	(15,169,402)	(35,269,509)		242,393,260	12.74%	136,973,157	105,420,103	25,035	4,211
Eau Claire	101,313,472	(3,241,719)	(7,619,607)	(61,650)		90,390,496	4.75%	56,633,084	33,757,412	10,246	3,295
Green Bay	52,075,651	(3,151,693)	(5,336,418)	-		43,587,540	2.29%	26,368,420	17,219,120	5,348	3,220
La Crosse	83,193,591	(2,976,550)	(6,747,226)	-		73,469,815	3.86%	48,507,042	24,962,773	9,357	2,668
Oshkosh	102,579,429	(3,921,312)	(7,115,583)	(4,461,337)		87,081,197	4.58%	53,988,833	33,092,364	10,862	3,047
Parkside	49,140,808	(2,921,816)	(4,758,252)			41,460,740	2.18%	21,658,050	19,802,690	4,060	4,877
Platteville	71,620,084	(4,082,417)	(5,462,888)	(11,757,185)		50,317,594	2.64%	30,022,047	20,295,547	7,093	2,861
River Falls	58,938,596	(2,593,384)	(4,035,811)	(2,011,844)		50,297,557	2.64%	30,249,818	20,047,739	6,197	3,235
Stevens Point	86,720,389	(4,114,380)	(6,948,441)	(1,226,541)		74,431,027	3.91%	46,964,485	27,466,542	8,734	3,145
Stout	81,723,230	(2,505,668)	(6,620,296)	(4,112,720)		68,484,546	3.60%	41,638,380	26,846,166	7,762	3,459
Superior	32,807,047	(1,882,910)	(3,379,982)	(569,861)		26,974,294	1.42%	12,165,484	14,808,810	2,358	6,279
Whitewater	90,729,519	(3,161,551)	(7,367,754)	(3,138,227)		77,061,987	4.05%	55,023,582	22,038,405	10,397	2,120
Colleges	75,048,063	(4,608,782)	(1,084,874)	(2,192,397)		67,162,010	3.53%	36,996,133	30,165,877		
Extension	121,046,849	(300,323)				120,746,526	6.35%				
SA	9,884,022			-		9,884,022	0.52%				
SYS	90,194,380	(114,561)				90,079,819	4.73%				
Total	2,291,061,758	(132,291,400)	(155,373,800)	(67,512,817)	(33,003,895)	1,902,879,846	100.00%	962,030,434	720,139,045	145,633	

University of Wisconsin System
Based on FY12 GPR/Fee Source of Funds

	FY12 GPR/Fee <u>SOF</u>	Remove <u>109</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	Remove Pooled <u>B131</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	841,336,537	(70,413,210)	(44,510,297)	(7,649,586)	(45,652,694)	673,110,750	36.63%	375,755,997	297,354,753	37,914	7,843
Milwaukee	292,413,783	(11,914,283)	(10,200,482)	(35,675,309)		234,623,709	12.77%	143,784,729	90,838,980	24,511	3,706
Eau Claire	101,933,857	(2,300,298)	(3,659,189)	(7,770,772)		88,203,598	4.80%	59,399,955	28,803,643	10,148	2,838
Green Bay	48,064,408	(2,253,034)	(3,187,036)	-		42,624,338	2.32%	27,735,947	14,888,391	5,251	2,835
La Crosse	91,489,229	(2,788,717)	(4,032,977)	(13,085,609)		71,581,926	3.90%	50,763,122	20,818,804	9,562	2,177
Oshkosh	99,593,464	(3,577,466)	(4,544,477)	(5,797,737)		85,673,784	4.66%	56,797,029	28,876,755	10,863	2,658
Parkside	46,464,814	(2,503,607)	(2,459,133)	(1,200,472)		40,301,602	2.19%	22,688,105	17,613,497	3,822	4,608
Platteville	71,278,331	(3,501,130)	(3,590,333)	(14,984,057)		49,202,811	2.68%	31,481,746	17,721,065	7,367	2,406
River Falls	55,806,634	(2,156,550)	(2,764,065)	(2,434,798)		48,451,221	2.64%	31,737,904	16,713,317	6,068	2,754
Stevens Point	81,037,469	(3,351,767)	(3,895,266)	(1,226,541)		72,563,895	3.95%	49,353,394	23,210,501	8,741	2,655
Stout	80,414,248	(2,317,556)	(4,465,785)	(6,612,720)		67,018,187	3.65%	43,855,570	23,162,617	7,704	3,007
Superior	33,124,956	(1,829,454)	(2,960,796)	(1,594,642)		26,740,064	1.46%	12,222,702	14,517,362	2,321	6,256
Whitewater	90,496,828	(2,952,140)	(6,128,158)	(6,658,547)		74,757,983	4.07%	57,653,587	17,104,396	10,514	1,627
Colleges	72,306,786	(3,701,707)	(1,141,037)	(2,192,397)		65,271,645	3.55%	38,976,392	26,295,253		
Extension	127,109,269	(282,318)	(826,269)	-		126,000,682	6.86%				
SA	7,257,152			-		7,257,152	0.39%				
SYS	70,357,946	(5,956,763)				64,401,183	3.50%				
Total	2,210,485,711	(121,800,000)	(98,365,300)	(106,883,187)	(45,652,694)	1,837,784,530	100.00%	1,002,206,179	637,919,334	144,786	

University of Wisconsin System
Based on FY13 GPR/Fee Source of Funds

	FY13 GPR/Fee <u>SOF</u>	Remove <u>109</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	Remove Pooled <u>B131</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	934,532,155	(77,306,773)	(92,635,416)	(10,149,586)	(57,084,711)	697,355,669	36.83%	390,921,633	306,434,036	38,385	7,983
Milwaukee	312,816,937	(11,914,283)	(21,223,535)	(37,512,309)		242,166,810	12.79%	151,603,029	90,563,781	23,989	3,775
Eau Claire	110,403,995	(2,305,562)	(7,614,506)	(9,458,831)		91,025,096	4.81%	62,782,488	28,242,608	10,025	2,817
Green Bay	52,859,378	(2,253,034)	(6,640,469)	-		43,965,875	2.32%	29,387,977	14,577,898	5,272	2,765
La Crosse	97,836,924	(2,788,717)	(8,392,011)	(13,085,609)		73,570,587	3.89%	53,630,844	19,939,743	9,699	2,056
Oshkosh	107,305,632	(3,607,882)	(9,464,281)	(6,133,629)		88,099,840	4.65%	60,182,153	27,917,687	10,846	2,574
Parkside	49,972,317	(2,503,607)	(5,124,578)	(900,000)		41,444,132	2.19%	23,922,941	17,521,191	3,677	4,765
Platteville	80,191,379	(3,501,130)	(7,463,788)	(18,709,712)		50,516,749	2.67%	33,098,642	17,418,107	7,717	2,257
River Falls	60,603,698	(2,156,550)	(5,744,835)	(2,431,572)		50,270,741	2.66%	33,524,826	16,745,915	5,744	2,915
Stevens Point	87,784,962	(3,376,326)	(8,109,972)	(1,226,541)		75,072,123	3.97%	52,195,248	22,876,875	8,897	2,571
Stout	87,467,601	(2,317,556)	(9,304,231)	(6,612,720)		69,233,094	3.66%	46,440,743	22,792,351	7,613	2,994
Superior	37,569,630	(1,904,788)	(6,153,919)	(1,594,642)		27,916,281	1.47%	12,929,668	14,986,613	2,226	6,734
Whitewater	100,779,271	(2,952,140)	(12,746,680)	(7,715,597)		77,364,854	4.09%	60,694,738	16,670,116	10,807	1,543
Colleges	75,601,535	(3,701,707)	(2,383,796)	(2,192,397)		67,323,635	3.56%	41,465,503	25,858,132		
Extension	133,923,451	(282,318)	(1,715,483)			131,925,650	6.97%				
SA	7,316,401					7,316,401	0.39%				
SYS	75,650,890	(16,927,627)				58,723,263	3.10%				
Total	2,412,616,156	(139,800,000)	(204,717,500)	(117,723,145)	(57,084,711)	1,893,290,800	100.00%	1,052,780,433	642,545,053	144,897	

University of Wisconsin System
Based on FY14 GPR/Fee Source of Funds

	FY14 GPR/Fee <u>SOF</u>	Remove <u>109</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	*Remove Pooled <u>B131</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	948,769,029	(76,471,014)	(106,002,670)	(10,149,586)	(69,878,141)	686,267,618	36.47%	390,921,632	295,345,986	38,498	7,672
Milwaukee	309,332,932	(12,170,095)	(18,197,471)	(38,006,309)		240,959,057	12.80%	151,603,029	89,356,028	23,095	3,869
Eau Claire	111,096,126	(2,256,036)	(8,077,734)	(9,589,341)		91,173,015	4.84%	62,782,489	28,390,526	9,895	2,869
Green Bay	56,057,402	(2,139,052)	(7,818,947)	(2,061,500)		44,037,903	2.34%	29,387,977	14,649,926	5,051	2,900
La Crosse	108,728,740	(2,951,708)	(10,721,809)	(20,844,819)		74,210,404	3.94%	53,630,845	20,579,559	9,868	2,085
Oshkosh	109,596,992	(3,366,003)	(11,668,858)	(6,294,047)		88,268,084	4.69%	60,182,155	28,085,929	10,829	2,593
Parkside	50,573,842	(2,250,796)	(6,271,218)	(900,000)		41,151,828	2.19%	23,922,941	17,228,887	3,695	4,663
Platteville	83,956,044	(2,735,127)	(9,276,494)	(20,784,912)	(1,165,852)	49,993,659	2.66%	33,098,642	16,895,017	7,764	2,176
River Falls	60,831,230	(2,098,210)	(6,770,797)	(2,438,101)		49,524,122	2.63%	33,524,826	15,999,296	5,503	2,907
Stevens Point	88,211,167	(3,128,631)	(9,094,428)	(1,226,541)		74,761,567	3.97%	52,195,248	22,566,319	8,806	2,563
Stout	90,916,579	(2,246,017)	(11,908,950)	(7,696,817)		69,064,795	3.67%	46,440,743	22,624,052	7,591	2,980
Superior	38,916,102	(1,661,346)	(8,102,910)	(1,594,642)		27,557,204	1.46%	12,929,668	14,627,536	2,202	6,643
Whitewater	113,579,574	(3,365,767)	(16,484,781)	(8,700,109)	(9,299,757)	75,729,160	4.02%	60,694,738	15,034,422	10,737	1,400
Colleges	76,497,185	(3,653,255)	(3,026,590)	(2,192,397)		67,624,943	3.59%	41,465,503	26,159,440		
Extension	138,511,252	(272,611)	(2,432,043)			135,806,598	7.22%				
SA	7,478,800					7,478,800	0.40%				
SYS	77,250,919	(19,034,332)				58,216,587	3.09%				
Total	2,470,303,915	(139,800,000)	(235,855,700)	(132,479,121)	(80,343,750)	1,881,825,344	100.00%	1,052,780,436	627,542,923	143,535	

*Platteville and Whitewater began using pooled 131 in FY14.

University of Wisconsin System
Based on FY15 GPR/Fee Source of Funds

	FY15 GPR/Fee SOF	Remove 109	Remove 110	Remove Budgeted 131	Remove Pooled B131	Total Adjusted Base	Percent of Total	Adjusted Tuition	Adjusted GPR	FTE	GPR Per FTE
Madison	985,403,176	(77,867,714)	(110,634,077)	(22,614,586)	(75,413,141)	698,873,658	36.82%	390,921,632	307,952,026	38,373	8,025
Milwaukee	319,654,795	(12,603,730)	(22,645,141)	(38,006,309)		246,399,615	12.98%	151,603,029	94,796,586	23,108	4,102
Eau Claire	114,782,539	(2,518,705)	(9,491,492)	(9,582,379)		93,189,963	4.91%	62,782,488	30,407,475	9,695	3,136
Green Bay	60,209,629	(2,139,052)	(8,205,313)	(4,851,073)		45,014,191	2.37%	29,387,977	15,626,214	4,991	3,131
La Crosse	112,018,736	(2,951,708)	(10,942,711)	(22,384,111)		75,740,206	3.99%	53,630,844	22,109,362	10,019	2,207
Oshkosh	113,451,458	(3,366,003)	(13,050,404)	(6,748,949)		90,286,102	4.76%	60,182,153	30,103,949	10,949	2,749
Parkside	51,761,210	(2,250,796)	(6,563,397)	(900,000)		42,047,017	2.22%	23,922,941	18,124,076	3,694	4,906
Platteville	88,281,807	(2,735,127)	(9,038,876)	(24,042,441)	(1,400,880)	51,064,483	2.69%	33,098,642	17,965,841	7,878	2,281
River Falls	61,255,484	(2,098,210)	(6,467,191)	(2,066,089)		50,623,994	2.67%	33,524,826	17,099,168	5,489	3,115
Stevens Point	91,311,824	(3,128,631)	(9,488,106)	(2,226,541)		76,468,546	4.03%	52,195,248	24,273,298	8,536	2,844
Stout	95,196,466	(2,246,017)	(11,332,773)	(10,986,255)		70,631,421	3.72%	46,440,743	24,190,678	7,702	3,141
Superior	38,734,055	(1,661,346)	(7,327,640)	(1,594,642)		28,150,427	1.48%	12,929,668	15,220,759	2,116	7,194
Whitewater	114,221,922	(3,377,060)	(14,784,928)	(8,755,953)	(10,362,378)	76,941,603	4.05%	60,694,738	16,246,865	10,887	1,492
Colleges	78,018,705	(3,653,255)	(2,946,011)	(2,192,397)		69,227,042	3.65%	41,465,503	27,761,539		
Extension	119,352,481	(272,611)	(2,192,040)			116,887,830	6.16%				
SA	7,584,717					7,584,717	0.40%				
SYS	75,919,908	(16,930,035)				58,989,873	3.11%				
Total	2,527,158,912	#####	(245,110,100)	(156,951,725)	(87,176,399)	1,898,120,688	100.00%	1,052,780,432	661,877,836	143,436	

University of Wisconsin System
Based on FY16 GPR/Fee Source of Funds

	FY16 GPR/Fee SOF	Remove 109	Remove 110	Remove Budgeted 131	Remove Pooled B131	Total Adjusted Base	Percent of Total	Adjusted Tuition	Adjusted GPR	FTE	GPR Per FTE
Madison	960,141,787	(85,741,975)	(102,440,148)	(24,392,961)	#####	645,518,711	36.48%	390,921,632	254,597,079	38,832	6,556
Milwaukee	297,700,987	(12,770,371)	(22,638,847)	(38,006,309)		224,285,460	12.68%	151,603,029	72,682,431	22,491	3,232
Eau Claire	106,453,002	(2,784,554)	(10,083,424)	(9,519,604)		84,065,420	4.75%	62,782,488	21,282,932	9,620	2,212
Green Bay	57,440,865	(2,232,341)	(7,150,020)	(6,337,057)		41,721,447	2.36%	29,387,977	12,333,470	4,834	2,551
La Crosse	109,482,165	(2,694,860)	(10,040,153)	(28,783,108)		67,964,044	3.84%	53,630,844	14,333,200	9,937	1,442
Oshkosh	105,074,722	(4,058,246)	(11,909,621)	(6,748,949)		82,357,906	4.65%	60,182,153	22,175,753	10,654	2,082
Parkside	48,709,026	(2,596,072)	(6,203,213)	(900,000)		39,009,741	2.20%	23,922,941	15,086,800	3,631	4,155
Platteville	83,280,519	(2,852,119)	(8,121,118)	(24,042,441)	(1,400,880)	46,863,961	2.65%	33,098,642	13,765,319	7,853	1,753
River Falls	56,537,352	(2,158,296)	(5,780,659)	(2,066,089)		46,532,308	2.63%	33,524,826	13,007,482	5,263	2,472
Stevens Point	84,161,154	(3,050,391)	(8,503,241)	(2,226,541)		70,380,981	3.98%	52,195,248	18,185,733	8,292	2,193
Stout	87,749,397	(2,197,885)	(10,052,230)	(10,986,255)		64,513,027	3.65%	46,440,743	18,072,284	7,739	2,335
Superior	36,125,866	(1,396,032)	(6,274,729)	(1,594,642)		26,860,463	1.52%	12,929,668	13,930,795	2,058	6,769
Whitewater	112,037,600	(3,365,710)	(13,316,818)	(10,413,782)	(13,733,055)	71,208,235	4.02%	60,694,738	10,513,497	10,927	962
Colleges	70,861,035	(3,794,541)	(2,679,762)	(2,192,397)		62,194,335	3.51%	41,465,503	20,728,832		
Extension	132,958,507	(286,392)	(2,014,217)			130,657,898	7.38%				
SA	7,524,847					7,524,847	0.43%				
SYS	65,605,649	(7,820,215)				57,785,434	3.27%				
Total	2,421,844,480	#####	(227,208,200)	(168,210,135)	(117,181,927)	1,769,444,218	100.00%	1,052,780,432	520,695,607	142,131	

University of Wisconsin System
Based on FY17 GPR/Fee Source of Funds

	FY17 GPR/Fee SOF	Remove 109	Remove 110	Remove Budgeted 131	Remove Pooled B131	Total Adjusted Base	Percent of Total	Adjusted Tuition	Adjusted GPR	FTE	GPR Per FTE
Madison	994,859,678	(85,741,975)	(95,560,253)	(45,799,403)	(121,957,705)	645,800,342	35.99%	390,921,632	254,878,710	38,795	6,570
Milwaukee	304,961,905	(12,770,371)	(25,715,417)	(35,006,309)		231,469,808	12.90%	151,603,029	79,866,779	21,764	3,670
Eau Claire	106,934,667	(2,784,554)	(9,570,986)	(9,627,864)		84,951,263	4.73%	62,782,488	22,168,775	9,693	2,287
Green Bay	57,660,457	(2,232,341)	(6,373,114)	(6,663,627)		42,391,375	2.36%	29,387,977	13,003,398	4,935	2,635
La Crosse	108,485,666	(2,694,860)	(9,359,896)	(27,654,848)		68,776,062	3.83%	53,630,844	15,145,218	9,895	1,531
Oshkosh	105,840,886	(4,058,246)	(11,032,676)	(6,748,949)		84,001,015	4.68%	60,182,153	23,818,862	10,428	2,284
Parkside	48,248,427	(2,596,072)	(6,072,656)	(900,000)		38,679,699	2.16%	23,922,941	14,756,758	3,621	4,075
Platteville	80,566,553	(2,852,119)	(6,550,964)	(10,488,000)	(16,061,050)	44,614,420	2.49%	33,098,642	11,515,778	7,666	1,502
River Falls	56,718,081	(2,158,296)	(5,798,546)	(2,066,089)		46,695,150	2.60%	33,524,826	13,170,324	5,198	2,534
Stevens Point	82,917,847	(3,050,391)	(7,553,761)	(1,226,541)		71,087,154	3.96%	52,195,248	18,891,906	7,814	2,418
Stout	90,907,151	(2,197,885)	(9,068,933)	(14,986,255)		64,654,078	3.60%	46,440,743	18,213,335	7,740	2,353
Superior	36,836,095	(1,396,032)	(6,912,278)	(1,594,642)		26,933,143	1.50%	12,929,668	14,003,475	2,043	6,856
Whitewater	113,020,641	(3,365,710)	(12,426,478)	(10,987,418)	(14,125,278)	72,115,757	4.02%	60,694,738	11,421,019	11,115	1,028
Colleges	71,671,331	(3,794,541)	(2,102,311)	(2,192,397)		63,582,082	3.54%	41,465,503	22,116,579		
Extension	124,954,898	(286,392)	(1,676,431)			122,992,075	6.85%				
SA	7,524,800					7,524,800	0.42%				
SYS	86,069,675	(7,820,215)				78,249,460	4.36%				
Total	2,478,178,758	#####	(215,774,700)	(175,942,342)	(152,144,033)	1,794,517,683	100.00%	1,052,780,432	532,970,916	140,707	

University of Wisconsin System
Based on FY18 GPR/Fee Source of Funds

	FY18 GPR/Fee <u>SOF</u>	Remove <u>109</u>	*Remove Renewable Energy <u>118</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	Remove Pooled <u>B131</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	1,045,391,773	(83,160,875)	(2,581,100)	(99,348,507)	(51,624,555)	(157,807,004)	650,869,732	36.28%	390,921,725	259,948,007	39,219	6,628
Milwaukee	302,783,800	(12,332,071)	(438,300)	(25,561,146)	(25,714,986)		238,737,297	13.31%	151,603,029	87,134,268	21,324	4,086
Eau Claire	105,266,368	(2,705,154)	(79,400)	(9,159,270)	(9,025,656)		84,296,888	4.70%	62,782,488	21,514,400	9,739	2,209
Green Bay	57,797,733	(2,150,341)	(82,000)	(6,774,333)	(5,401,151)		43,389,908	2.42%	29,387,977	14,001,931	4,986	2,808
La Crosse	110,042,660	(2,528,060)	(166,800)	(9,649,918)	(27,137,789)		70,560,093	3.93%	53,630,844	16,929,249	9,801	1,727
Oshkosh	109,032,991	(3,936,546)	(121,700)	(12,127,217)	(7,888,020)		84,959,508	4.74%	60,182,153	24,777,355	10,135	2,445
Parkside	49,780,566	(2,511,672)	(84,400)	(6,285,356)	(900,000)		39,999,138	2.23%	23,922,941	16,076,197	3,654	4,400
Platteville	84,073,227	(2,767,219)	(84,900)	(6,714,186)	(9,050,285)	(17,171,724)	48,284,913	2.69%	33,098,642	15,186,271	7,447	2,039
River Falls	57,040,016	(2,088,996)	(69,300)	(6,075,995)	(2,066,089)		46,739,636	2.61%	33,524,826	13,214,810	5,408	2,444
Stevens Point	84,171,415	(2,903,891)	(146,500)	(7,301,615)	(1,226,541)		72,592,868	4.05%	52,195,248	20,397,620	7,399	2,757
Stout	92,050,630	(2,085,185)	(112,700)	(10,106,273)	(14,986,255)		64,760,217	3.61%	46,440,743	18,319,474	7,525	2,435
Superior	36,904,619	(1,346,232)	(49,800)	(6,724,883)	(1,594,642)		27,189,062	1.52%	12,929,668	14,259,394	2,103	6,779
Whitewater	116,963,354	(3,167,710)	(198,000)	(13,117,837)	(11,395,172)	(14,925,278)	74,159,357	4.13%	60,694,738	13,464,619	10,888	1,237
Colleges	71,774,379	(3,655,141)	(139,400)	(2,273,063)	(2,192,397)		63,514,378	3.54%	41,465,503	22,048,875		
Extension	119,490,529	(273,692)	(12,700)	(1,949,001)			117,255,136	6.54%				
SA	7,783,099		0	0			7,783,099	0.43%				
SYS	66,902,759	(7,820,215)	0	0			59,082,544	3.29%				
Total	2,517,249,918	#####	(4,367,000)	(223,168,600)	(170,203,538)	(189,904,006)	1,794,173,774	100.00%	1,052,780,525	557,272,470	139,628	

*In FY18, state created a renewable energy appropriation.

University of Wisconsin System
Based on FY19 GPR/Fee Source of Funds

	FY19 GPR/Fee <u>SOF</u>	Remove <u>109</u>	Remove Renewable Energy <u>118</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	Remove Pooled <u>B131</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	1,098,994,527	(83,160,875)	(2,581,100)	(94,456,435)	(55,049,735)	(196,151,078)	667,595,304	36.49%	390,921,632	276,673,672	39,888	6,936
Milwaukee	338,461,849	(12,332,071)	(438,300)	(24,914,600)	(54,943,286)		245,833,592	13.44%	151,603,029	94,230,563	20,993	4,489
Eau Claire	108,813,770	(2,705,154)	(79,400)	(10,341,317)	(9,112,806)		86,575,093	4.73%	62,782,488	23,792,605	9,844	2,417
Green Bay	57,274,300	(2,150,341)	(82,000)	(6,908,706)	(3,526,044)		44,607,209	2.44%	29,387,977	15,219,232	5,135	2,964
La Crosse	111,489,789	(2,992,042)	(166,800)	(9,414,273)	(26,557,552)		72,359,122	3.95%	53,630,844	18,728,278	9,872	1,897
Oshkosh	110,974,408	(3,936,546)	(121,700)	(11,805,595)	(7,888,020)		87,222,547	4.77%	60,182,153	27,040,394	10,102	2,677
Parkside	50,434,068	(2,511,672)	(84,400)	(5,839,787)	(900,000)		41,098,209	2.25%	23,922,941	17,175,268	3,642	4,716
Platteville	82,220,792	(2,767,219)	(84,900)	(7,009,594)	(9,223,120)	(13,358,724)	49,777,235	2.72%	33,098,642	16,678,593	7,128	2,340
River Falls	60,192,283	(2,088,996)	(69,300)	(7,982,188)	(2,066,089)		47,985,710	2.62%	33,524,826	14,460,884	5,564	2,599
Stevens Point	85,210,743	(2,999,107)	(146,500)	(7,614,876)	(1,226,541)		73,223,719	4.00%	50,316,855	22,906,864	6,959	3,291
Stout	92,552,607	(2,085,185)	(112,700)	(10,628,933)	(13,358,727)		66,367,062	3.63%	46,440,743	19,926,319	7,057	2,824
Superior	36,819,866	(1,454,455)	(49,800)	(5,845,397)	(1,594,642)		27,875,572	1.52%	12,929,668	14,945,904	2,107	7,095
Whitewater	117,766,080	(3,167,710)	(198,000)	(11,681,202)	(11,395,172)	(14,925,278)	76,398,718	4.18%	60,694,738	15,703,980	10,587	1,483
Colleges	73,363,517	(3,655,141)	(139,400)	(2,273,360)	(2,192,397)		65,103,219	3.56%	41,465,503	23,637,716		
Extension	94,947,218	(273,692)	(12,700)	(1,861,537)	0		92,799,289	5.07%				
SA	8,007,083	0	0	0	0		8,007,083	0.44%				
SYS	83,950,327	(7,152,794)	0	0	0		76,797,533	4.20%				
Total	2,611,473,227	#####	(4,367,000)	(218,577,800)	(199,034,131)	(224,435,080)	1,829,626,216	100.00%	1,050,902,039	601,120,272	138,876	

University of Wisconsin System
 **Based on FY20 GPR/Fee Source of Funds

	FY20 GPR/Fee SOF	Remove 109	Remove 118	Remove 110	Remove Budgeted 131	*Remove Pooled B131	***Remove 189	Total Adjusted Base	Percent of Total	Adjusted Tuition	Adjusted GPR	FTE	GPR Per FTE
Madison	1,224,804,059	#####	(2,593,800)	(95,093,800)	(59,986,407)	(243,726,837)	(593,816)	739,374,832	40.36%	390,921,631	348,453,201	40,801	8,540
Milwaukee	345,066,454	#####	(459,746)	(25,502,400)	(49,243,942)		(167,440)	256,748,218	14.01%	157,223,496	99,524,722	21,897	4,545
Eau Claire	117,465,758	(2,868,462)	(90,124)	(10,760,200)	(9,488,538)		(1,809,634)	92,448,800	5.05%	64,098,967	28,349,833	10,102	2,806
Green Bay	67,664,359	(2,723,623)	(114,169)	(7,127,100)	(3,526,044)		(1,739,836)	52,433,587	2.86%	33,134,048	19,299,539	6,124	3,152
La Crosse	117,177,042	(2,992,042)	(166,800)	(10,124,500)	(28,112,361)		(893,055)	74,888,284	4.09%	53,630,844	21,257,440	9,835	2,161
Oshkosh	116,385,887	(4,496,162)	(143,146)	(10,961,800)	(7,888,020)		(493,129)	92,403,630	5.04%	62,673,294	29,730,336	11,047	2,691
Parkside	52,094,513	(2,511,672)	(84,400)	(5,703,500)	(900,000)		(678,741)	42,216,200	2.30%	23,922,941	18,293,259	3,682	4,969
Platteville	90,242,944	(3,200,605)	(106,346)	(7,177,900)	(9,758,643)	(12,490,724)	(774,284)	56,734,442	3.10%	35,629,794	21,104,648	7,165	2,946
River Falls	65,627,339	(2,088,996)	(69,300)	(8,602,100)	(2,720,000)	(200,000)	(1,779,070)	50,167,873	2.74%	33,524,826	16,643,047	5,401	3,082
Stevens Point	93,246,722	(3,511,823)	(167,946)	(9,702,500)	(1,226,541)		(1,022,156)	77,615,756	4.24%	50,647,543	26,968,213	7,182	3,755
Stout	95,340,767	(2,085,185)	(112,700)	(10,487,500)	(13,358,727)		(864,830)	68,431,825	3.74%	46,440,743	21,991,082	6,832	3,219
Superior	39,451,794	(1,454,455)	(49,800)	(5,828,300)	(1,594,642)		(1,085,896)	29,438,701	1.61%	12,929,668	16,509,033	2,073	7,962
Whitewater	124,949,177	(3,399,018)	(208,723)	(12,207,900)	(9,395,171)	(14,925,278)	(2,133,116)	82,679,971	4.51%	63,869,242	18,810,729	10,766	1,747
Colleges								0	0.00%		-		
Extension								0	0.00%				
SA	8,391,619							8,391,619	0.46%				
SYS	108,761,205	(721,682)						108,039,523	5.90%				
Total	2,666,669,639	#####	(4,367,000)	(219,279,500)	(197,199,036)	(271,342,839)	(14,035,003)	1,832,013,261	100.00%	1,028,647,037	686,935,082	142,906	

*River Falls began using pooled 131 in FY20.

**Branch campuses included with receiving institutions starting in FY20.

***Fund 189 is included in the calculation starting in FY20 due to restructuring. Campuses kept their fund 189 budget authority after restructuring.

University of Wisconsin System
Based on FY21 GPR/Fee Source of Funds

	FY21 GPR/Fee SOF	*Remove 109	Remove 118	Remove 110	Remove Budgeted 131	Remove Pooled B131	Remove 189	Total Adjusted Base	Percent of Total	Adjusted Tuition	Adjusted GPR	FTE	GPR Per FTE
Madison	1,286,110,181		(2,759,934)	(93,751,300)	(70,194,856)	(288,082,292)		831,321,799	42.01%	390,921,632	440,400,167	41,475	10,618
Milwaukee	344,081,461		(431,038)	(24,155,300)	(41,049,171)		(46,000)	278,399,952	14.07%	157,177,496	121,222,456	21,022	5,766
Eau Claire	119,156,155		(64,394)	(10,167,700)	(9,550,954)		(1,758,023)	97,615,084	4.93%	62,340,944	35,274,140	9,935	3,551
Green Bay	69,039,538		(85,272)	(6,331,400)	(3,526,044)		(2,270,335)	56,826,487	2.87%	30,863,713	25,962,774	6,098	4,258
La Crosse	123,034,555		(133,129)	(14,343,600)	(27,656,605)		(1,013,054)	79,888,167	4.04%	52,617,790	27,270,377	9,756	2,795
Oshkosh	118,059,715		(119,970)	(10,244,900)	(7,888,020)		(489,108)	99,317,717	5.02%	60,184,186	39,133,531	10,628	3,682
Parkside	52,845,915		(81,191)	(5,525,200)	(900,000)		(1,049,268)	45,290,256	2.29%	22,873,673	22,416,583	3,607	6,214
Platteville	89,240,572		(87,387)	(6,387,700)	(9,445,521)	(8,894,638)	(740,877)	63,684,449	3.22%	34,888,917	28,795,532	6,646	4,333
River Falls	68,664,819		(78,867)	(8,874,000)	(2,720,000)	(200,000)	(1,935,351)	54,856,601	2.77%	31,589,475	23,267,126	5,290	4,398
Stevens Point	97,188,457		(147,631)	(12,176,400)	(1,226,541)		(1,211,759)	82,426,126	4.17%	47,153,685	35,272,441	7,120	4,954
Stout	92,554,215		(126,449)	(10,003,900)	(13,358,727)		(652,048)	68,413,091	3.46%	41,347,952	27,065,139	6,491	4,170
Superior	40,192,896		(49,166)	(5,989,300)	(1,594,642)		(1,000,316)	31,559,472	1.59%	11,929,352	19,630,120	1,938	10,128
Whitewater	126,215,166		(202,572)	(11,097,300)	(9,395,172)	(14,925,278)	(1,844,300)	88,750,545	4.48%	62,024,942	26,725,603	10,284	2,599
			-	-	-					-	-	-	-
SYS	100,625,351		-	-	-			100,625,351	5.08%	-	-	-	-
Total	2,727,008,996		(4,367,000)	(219,048,000)	(198,506,252)	(312,102,208)	(14,010,439)	1,978,975,097	100.00%	1,005,913,757	872,435,989	140,289	

*In FY21, the GPR utility allocation was moved off of fund 109 to funds 101-103. If utilities were less than the allocation, campuses were allowed to keep the difference.

University of Wisconsin System
Based on FY22 GPR/Fee Source of Funds

	FY22 GPR/Fee SOF	Remove 109	Remove 118	Remove 110	Remove Budgeted 131	Remove Pooled B131	Remove 189	Total Adjusted Base	Percent of Total	Adjusted Tuition	Adjusted GPR	FTE	GPR Per FTE
Madison	1,303,320,246		(2,531,940)	(84,497,400)	(81,741,597)	(289,134,213)		845,415,096	41.97%	390,921,452	454,493,644	43,126	10,539
Milwaukee	347,782,305		(542,110)	(20,291,500)	(39,641,171)		(305,330)	287,002,194	14.25%	156,918,166	130,084,028	20,099	6,472
Eau Claire	117,613,941		(104,719)	(7,686,600)	(9,514,796)		(1,843,833)	98,463,993	4.89%	62,255,134	36,208,859	9,399	3,852
Green Bay	71,066,423		(106,832)	(5,859,900)	(3,526,044)		(2,588,189)	58,985,457	2.93%	30,545,858	28,439,599	6,438	4,418
La Crosse	123,901,928		(149,417)	(15,328,400)	(26,249,781)		(997,130)	81,177,200	4.03%	52,633,714	28,543,486	9,572	2,982
Oshkosh	118,801,373		(141,582)	(10,548,500)	(7,888,020)		(794,191)	99,429,080	4.94%	57,879,103	41,549,977	9,568	4,343
Parkside	54,716,354		(76,712)	(6,436,100)	(900,000)		(1,372,104)	45,931,438	2.28%	22,550,837	23,380,601	3,234	7,230
Platteville	84,709,303		(101,031)	(6,268,900)	(1,153,881)	(12,632,315)	(844,036)	63,709,140	3.16%	33,347,106	30,362,034	5,994	5,066
River Falls	68,481,712		(76,933)	(9,221,900)	(2,585,000)	(200,000)	(1,947,718)	54,450,161	2.70%	30,468,608	23,981,553	4,718	5,083
Stevens Point	106,225,348		(141,189)	(13,149,400)	(8,100,000)		(1,287,713)	83,547,046	4.15%	47,077,731	36,469,315	6,956	5,243
Stout	91,127,677		(125,970)	(9,736,300)	(13,770,000)		(325,025)	67,170,382	3.33%	39,674,975	27,495,407	6,243	4,404
Superior	40,565,508		(49,696)	(6,059,100)	(1,594,642)		(1,049,205)	31,812,865	1.58%	11,880,463	19,932,402	1,988	10,027
Whitewater	128,787,841		(218,869)	(10,772,900)	(9,395,172)	(14,575,278)	(3,178,421)	90,647,201	4.50%	60,318,989	30,328,212	9,789	3,098
										-			
SYS	106,776,144		-	-	-			106,776,144	5.30%	-			
Total	2,763,876,103		(4,367,000)	(205,856,900)	(206,060,105)	(316,541,806)	(16,532,896)	2,014,517,397	100.00%	996,472,136	911,269,117	137,123	

University of Wisconsin System
Based on FY23 GPR/Fee Source of Funds

	FY23 GPR/Fee <u>SOF</u>	Remove <u>109</u>	Remove <u>118</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	Remove Pooled <u>B131</u>	Remove <u>189</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	1,383,168,533		(2,639,093)	(88,260,000)	(77,766,576)	(361,502,313)		853,000,551	42.18%	392,604,452	460,396,099	44,966	10,239
Milwaukee	346,076,286		(483,103)	(24,935,400)	(39,641,171)		(292,742)	280,723,870	13.88%	148,930,754	131,793,116	19,076	6,909
Eau Claire	120,557,429		(112,129)	(9,112,300)	(9,398,473)		(1,179,090)	100,755,437	4.98%	62,919,877	37,835,560	8,934	4,235
Green Bay	77,719,300		(98,026)	(5,567,200)	(8,273,489)		(2,812,753)	60,967,832	3.01%	30,321,295	30,646,537	6,382	4,802
La Crosse	125,049,174		(149,232)	(14,028,300)	(26,687,382)		(1,168,083)	83,016,177	4.10%	52,462,761	30,553,416	9,433	3,239
Oshkosh	117,998,309		(134,288)	(9,486,500)	(7,888,020)		(759,608)	99,729,893	4.93%	57,913,686	41,816,207	9,042	4,625
Parkside	54,707,889		(71,979)	(5,867,400)	(900,000)		(1,208,741)	46,659,769	2.31%	22,714,200	23,945,569	3,027	7,911
Platteville	85,766,946		(87,043)	(7,074,500)	(1,153,881)	(12,632,315)	(755,425)	64,063,782	3.17%	33,435,717	30,628,065	5,804	5,277
River Falls	69,011,752		(65,960)	(9,603,600)	(2,585,000)	(200,000)	(1,984,060)	54,573,132	2.70%	29,322,587	25,250,545	4,459	5,663
Stevens Point	102,775,032		(161,098)	(12,330,100)	(8,100,000)		(1,139,227)	81,044,607	4.01%	44,021,363	37,023,244	6,897	5,368
Stout	90,651,027		(113,658)	(9,616,800)	(13,690,500)		(387,150)	66,842,919	3.31%	37,812,850	29,030,069	5,850	4,963
Superior	40,207,928		(44,119)	(4,686,800)	(1,594,642)		(1,166,365)	32,716,002	1.62%	11,763,303	20,952,699	2,036	10,292
Whitewater	134,721,709		(207,272)	(10,822,900)	(19,560,358)	(10,406,694)	(2,473,726)	91,250,760	4.51%	60,116,255	31,134,505	9,371	3,322
										-			
SYS	107,029,789		-	-	-			107,029,789	5.29%	-			
Total	2,855,441,103		(4,367,000)	(211,391,800)	(217,239,492)	(384,741,322)	(15,326,970)	2,022,374,519	100.00%	984,339,099	931,005,631	135,276	

Universities of Wisconsin
Based on FY24 GPR/Fee Source of Funds

	FY24 GPR/Fee <u>SOF</u>	Remove <u>109</u>	Remove <u>118</u>	Remove <u>110</u>	Remove Budgeted <u>131</u>	Remove Pooled <u>B131</u>	Remove <u>189</u>	Total Adjusted <u>Base</u>	Percent of <u>Total</u>	Adjusted Tuition	Adjusted <u>GPR</u>	<u>FTE</u>	GPR Per <u>FTE</u>
Madison	1,497,921,522		(3,010,069)	(83,483,600)	(85,487,890)	(428,979,089)	-	896,960,874	42.14%	397,077,438	499,883,436	45,892	10,893
Milwaukee	362,587,739		(324,140)	(24,153,400)	(42,053,015)		(2,013,887)	294,043,297	13.81%	147,982,939	146,060,358	19,013	7,682
Eau Claire	128,229,590		(49,419)	(8,386,800)	(8,923,901)		(1,662,532)	109,206,938	5.13%	66,268,232	42,938,706	8,860	4,846
Green Bay	82,727,731		(74,313)	(4,797,000)	(10,686,656)		(862,602)	66,307,160	3.12%	34,448,251	31,858,909	6,641	4,798
La Crosse	129,817,759		(129,252)	(10,548,300)	(28,059,924)		(1,176,339)	89,903,944	4.22%	55,962,507	33,941,437	9,545	3,556
Oshkosh	125,775,035		(108,763)	(9,187,100)	(7,888,020)		(682,645)	107,908,507	5.07%	60,871,945	47,036,562	8,941	5,261
Parkside	61,464,814		(76,728)	(7,017,800)	(3,024,342)		(1,380,238)	49,965,706	2.35%	24,480,289	25,485,417	3,089	8,251
Platteville	88,517,352		(76,870)	(8,228,400)	(1,784,906)	(10,111,625)	(447,085)	67,868,466	3.19%	32,585,501	35,282,965	5,904	5,976
River Falls	70,893,146		(62,630)	(8,283,100)	(2,585,000)	(200,000)	(2,256,642)	57,505,774	2.70%	32,369,978	25,135,796	4,295	5,852
Stevens Point	107,315,198		(116,599)	(10,429,800)	(8,187,522)		(1,310,332)	87,270,945	4.10%	46,720,762	40,550,183	7,074	5,732
Stout	93,598,169		(95,967)	(9,040,300)	(13,690,500)		(362,981)	70,408,421	3.31%	39,591,641	30,816,780	5,685	5,421
Superior	41,883,310		(43,092)	(4,156,500)	(1,594,642)		(1,089,850)	34,999,226	1.64%	13,309,692	21,689,534	2,031	10,679
Whitewater	141,976,014		(199,158)	(10,360,300)	(19,560,358)	(10,406,694)	(2,022,149)	99,427,355	4.67%	64,428,077	34,999,278	9,672	3,619
										-			
SYS	96,784,048		-	-	-	-	-	96,784,048	4.55%	-			
Total	3,029,491,427		(4,367,000)	(198,072,400)	(233,526,675)	(449,697,408)	(15,267,282)	2,128,560,662	100.00%	1,016,097,253	1,015,679,361	136,641	

GPR Per FTE	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Madison	8,491	7,843	7,983	7,672	8,025	6,556	6,570	6,628	6,936	8,540	10,618	10,539	10,239	10,893
Milwaukee	4,211	3,706	3,775	3,869	4,102	3,232	3,670	4,086	4,489	4,545	5,766	6,472	6,909	7,682
Eau Claire	3,295	2,838	2,817	2,869	3,136	2,212	2,287	2,209	2,417	2,806	3,551	3,852	4,235	4,846
Green Bay	3,220	2,835	2,765	2,900	3,131	2,551	2,635	2,808	2,964	3,152	4,258	4,418	4,802	4,798
La Crosse	2,668	2,177	2,056	2,085	2,207	1,442	1,531	1,727	1,897	2,161	2,795	2,982	3,239	3,556
Oshkosh	3,047	2,658	2,574	2,593	2,749	2,082	2,284	2,445	2,677	2,691	3,682	4,343	4,625	5,261
Parkside	4,877	4,608	4,765	4,663	4,906	4,155	4,075	4,400	4,716	4,969	6,214	7,230	7,911	8,251
Platteville	2,861	2,406	2,257	2,176	2,281	1,753	1,502	2,039	2,340	2,946	4,333	5,066	5,277	5,976
River Falls	3,235	2,754	2,915	2,907	3,115	2,472	2,534	2,444	2,599	3,082	4,398	5,083	5,663	5,852
Stevens Point	3,145	2,655	2,571	2,563	2,844	2,193	2,418	2,757	3,291	3,755	4,954	5,243	5,368	5,732
Stout	3,459	3,007	2,994	2,980	3,141	2,335	2,353	2,435	2,824	3,219	4,170	4,404	4,963	5,421
Superior	6,279	6,256	6,734	6,643	7,194	6,769	6,856	6,779	7,095	7,962	10,128	10,027	10,292	10,679
Whitewater	2,120	1,627	1,543	1,400	1,492	962	1,028	1,237	1,483	1,747	2,599	3,098	3,322	3,619

Pooled 131

Currently, four universities have additional pooled fund 131 budget authority that is built into the budget on funds 101 or 102. The following shows the year each of the universities began using the additional pool.

Madison	2002
Platteville	2014
River Falls	2020
Whitewater	2014

Fund 118 - Renewable Energy

In 2018, the state created a renewable energy appropriation and reduced 109 utility funding.

Restructuring

In FY20, the UW System underwent a restructuring initiative. Branch campuses were assigned a four-year receiving institution and UW-Extension was divided between UWSA and UW-Madison. Branch campus funding is included with receiving institutions starting with FY20.

Because of restructuring, fund 189 authority remained with campuses starting in FY20 and is removed from the calculation starting in FY20.

Utilities

In FY21, the GPR utility allocation was moved off of fund 109 to funds 101-103. If utilities were less than the allocation, campuses were allowed to keep the difference. As a result of this change, utilities are no longer removed in this calculation starting with FY21.