



## Legislative Fiscal Bureau

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March 17, 2008

TO: Members  
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Appropriations Subject to Lapse Provisions in Current Law, SS AB 1 and Engrossed SS AB 1

In response to several requests, this memorandum provides a list of the appropriations that could be affected by the untargeted lapse provisions under current law, Special Session Assembly Bill 1 (the Governor's proposed budget repair bill), and Engrossed Special Session Assembly Bill 1 (the budget repair bill passed by the Assembly).

The attached table lists the appropriations that could be affected by a lapse under one or more of these provisions. Under all of these provisions, the actual allocation of the required lapses among appropriations would be determined by the Secretary of the Department of Administration. Federal appropriations and sum sufficient appropriations are not subject to a lapse under any of these provisions. Also excluded under all provisions are lapses that would violate federal law or the provisions of the federal or state constitution and appropriations for the legislative and judicial branches.

The table is organized by agency. Within each agency, the appropriations are listed in the order that they appear in Chapter 20 of the statutes. The first and second columns provide the Chapter 20 number and title, respectively, for each appropriation. This information is followed by the fund source for each appropriation (GPR, PR, or SEG) in the third column. The remaining columns show the appropriation amounts potentially subject to lapse under each of five lapse provisions, as follows:

**Governor: Act 20 - \$200 Million.** SS AB 1 would continue the lapse provision enacted under Act 20. This provision could affect GPR, SEG, or PR appropriations, except those made to the University of Wisconsin System or the Wisconsin Technical College System (these two systems and the legislative branch are subject to other, specific lapse provisions). Total, biennial lapses under this provision would be \$200 million.

**Governor: Additional \$330.4 Million.** SS AB 1 would create an additional biennial lapse requirement of \$330.4 million. This would apply to the same appropriations as the Act 20 provision plus the appropriations made to the University of Wisconsin System and the Wisconsin Technical College System. No more than \$293 million, in total, could be lapsed from appropriations made to the Department of Transportation, under Act 20 plus this additional provision.

**Assembly: Act 20 Modified - \$150 Million.** Engrossed SS AB 1 would reduce the Act 20 required biennial lapse from \$200 million to \$150 million. Appropriations for general school aids and the Department of Transportation would be added to the current law exclusions under Act 20.

**Assembly: DOA - \$111 Million.** Under the provisions of s. 16.50 of the statutes, the Secretary of the Department of Administration ordered executive branch agencies to lapse \$111 million from GPR appropriations, excluding those for general school aids and shared revenue and property tax relief. SEG and PR appropriations are not subject to this provision. Under SS AB 1, these lapses are subsumed by the \$330.4 million lapse provision. However, under Engrossed SS AB 1, these lapses would occur.

**Assembly: Additional \$250 Million.** Engrossed SS AB 1 would create an additional biennial lapse requirement of \$250 million. This would apply only to GPR appropriations and would exclude the appropriation for general school aids. In addition, under this provision, the DOA Secretary could lapse amounts from GPR compensation reserves.

BL/mb  
Attachment

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
<b>Administration</b>												
505-1-a	General program operations	GPR	7,125,200	7,125,200	7,125,200	7,125,200	7,125,200	7,125,200	7,125,200	7,125,200	7,125,200	7,125,200
505-1-e	Indigent civil legal services	GPR	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
505-1-fo	Federal resource acquisition support grants	GPR	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500
505-1-g	Midwest interstate low-level radioactive waste compact; membership & costs	PR	5,000	5,000	5,000	5,000	5,000	5,000				
505-1-ie	Land	PR	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000				
505-1-im	Services to nonstate governmental units; entity contract	PR	1,394,800	1,394,800	1,394,800	1,394,800	1,394,800	1,394,800				
505-1-ir	Relay service	PR	4,733,500	4,733,500	4,733,500	4,733,500	4,733,500	4,733,500				
505-1-is	Information technology and communications services; nonstate entities	PR	19,029,500	19,029,500	19,029,500	19,029,500	19,029,500	19,029,500				
505-1-iu	Plat and proposed incorporation and annexation review	PR	607,300	607,300	607,300	607,300	607,300	607,300				
505-1-ja	Justice information systems	PR	3,613,200	3,729,100	3,613,200	3,729,100	3,613,200	3,729,100				
505-1-ka	Materials and services to state agencies and certain districts	PR	7,405,400	7,405,400	7,405,400	7,405,400	7,405,400	7,405,400				
505-1-kb	Transportation, records, and document services	PR	20,483,000	20,483,000	20,483,000	20,483,000	20,483,000	20,483,000				
505-1-kc	Capital planning and building construction services	PR	12,166,900	12,166,900	12,166,900	12,166,900	12,166,900	12,166,900				
505-1-kd	Integrated business information system	PR	9,062,900	10,594,500	9,062,900	10,594,500	9,062,900	10,594,500				
505-1-ke	Telecommunications services; state agencies; veterans services	PR	21,677,600	21,677,600	21,677,600	21,677,600	21,677,600	21,677,600				
505-1-kf	Procurement services	PR	3,645,400	3,645,400	3,645,400	3,645,400	3,645,400	3,645,400				
505-1-kj	Financial services	PR	9,844,700	9,844,700	9,844,700	9,844,700	9,844,700	9,844,700				
505-1-kl	Printing, mail, communication and information technology services; agencies	PR	108,746,400	110,444,100	108,746,400	110,444,100	108,746,400	110,444,100				
505-1-km	University of Wisconsin-Green Bay programming	PR	250,000	250,000	250,000	250,000	250,000	250,000				
505-1-kp	Interagency assistance; justice information systems	PR	732,500	732,500	732,500	732,500	732,500	732,500				
505-1-kq	Justice information systems development, operation and maintenance	PR	13,900	0	13,900	0	13,900	0				
505-1-ku	Management assistance grants to counties	PR	600,000	600,000	600,000	600,000	600,000	600,000				
505-1-r	VendorNet fund administration	SEG	90,200	90,200	90,200	90,200	90,200	90,200				
505-2-k	Risk management costs	PR	24,607,000	25,695,000	24,607,000	25,695,000	24,607,000	25,695,000				
505-2-kl	Risk management administration	PR	7,245,600	7,245,600	7,245,600	7,245,600	7,245,600	7,245,600				
505-3-q	General program operations; utility public benefits	SEG	12,608,600	12,608,600	12,608,600	12,608,600	12,608,600	12,608,600				
505-4-a	Adjudication of tax appeals	GPR	551,000	554,600	551,000	554,600	551,000	554,600	551,000	554,600	551,000	554,600
505-4-bm	Aid to the Wisconsin covenant foundation, inc.	GPR	180,200	180,200	180,200	180,200	180,200	180,200	180,200	180,200	180,200	180,200
505-4-ea	Women's council operations	GPR	144,200	144,200	144,200	144,200	144,200	144,200	144,200	144,200	144,200	144,200
505-4-ec	Service award program; general program operations	GPR	20,300	20,300	20,300	20,300	20,300	20,300	20,300	20,300	20,300	20,300
505-4-f	Hearings and appeals operations	GPR	2,494,200	2,494,200	2,494,200	2,494,200	2,494,200	2,494,200	2,494,200	2,494,200	2,494,200	2,494,200
505-4-h	Program services	PR	32,100	32,100	32,100	32,100	32,100	32,100				

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
505-4-hc	Administration of Governor's Wisconsin Educational Technology Conference	PR	180,000	180,000	180,000	180,000	180,000	180,000				
505-4-k	Waste facility siting board; general program operations	PR	53,900	53,900	53,900	53,900	53,900	53,900				
505-4-ka	State use board -- general program operations	PR	126,000	126,000	126,000	126,000	126,000	126,000				
505-4-kb	National and community service board; administrative support	PR	48,000	48,000	48,000	48,000	48,000	48,000				
505-4-kp	Hearings and appeals fees	PR	3,156,900	3,156,900	3,156,900	3,156,900	3,156,900	3,156,900				
505-4-s	Telecommunications access; school districts	SEG	11,340,700	11,340,700	11,340,700	11,340,700	11,340,700	11,340,700				
505-4-t	Telecommunications access; private and technical colleges and libraries	SEG	5,066,000	5,066,000	5,066,000	5,066,000	5,066,000	5,066,000				
505-4-tm	Telecommunications access; private schools	SEG	701,300	701,300	701,300	701,300	701,300	701,300				
505-4-tu	Telecommunications access; state schools	SEG	68,200	68,200	68,200	68,200	68,200	68,200				
505-4-tw	Telecommunications access; juvenile correctional facilities	SEG	102,300	102,300	102,300	102,300	102,300	102,300				
505-5-ka	Facility operations and maintenance; police and protection functions	PR	39,230,000	39,777,200	39,230,000	39,777,200	39,230,000	39,777,200				
505-5-kb	Parking	PR	924,800	954,100	924,800	954,100	924,800	954,100				
505-6-a	General program operations	GPR	240,600	240,600	240,600	240,600	240,600	240,600	240,600	240,600	240,600	240,600
505-6-b	Alternatives to pros. & incar. for persons who use alcohol or other drugs.; pre. assess.	GPR	375,000	0	375,000	0	375,000	0	375,000	0	375,000	0
505-6-c	Law enforcement officer supplement grants	GPR	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
505-6-d	Youth diversion	GPR	380,000	380,000	380,000	380,000	380,000	380,000	380,000	380,000	380,000	380,000
505-6-f	Child advocacy centers	GPR	0	240,000	0	240,000	0	240,000	0	240,000	0	240,000
505-6-k	Law enforcement programs and youth diversion - administration	PR	204,500	204,500	204,500	204,500	204,500	204,500				
505-6-kc	Grants for digital recording of custodial interrogations	PR	750,000	750,000	750,000	750,000	750,000	750,000				
505-6-kj	Youth diversion program	PR	794,900	794,900	794,900	794,900	794,900	794,900				
505-6-km	Interagency and intra-agency aids	PR	300,000	300,000	300,000	300,000	300,000	300,000				
505-6-ku	Grants for substance abuse treatment programs for criminal offenders	PR	755,000	755,000	755,000	755,000	755,000	755,000				
505-8-h	General program operations; Indian gaming	PR	1,811,200	1,811,200	1,811,200	1,811,200	1,811,200	1,811,200				
505-8-j	General program operations; raffles and crane games	PR	212,300	212,300	212,300	212,300	212,300	212,300				
<b>Agriculture, Trade and Consumer Protection</b>												
115-1-a	General program operations	GPR	9,654,900	9,654,900	9,654,900	9,654,900	9,654,900	9,654,900	9,654,900	9,654,900	9,654,900	9,654,900
115-1-g	Related services	PR	50,500	50,500	50,500	50,500	50,500	50,500				
115-1-gb	Food regulation	PR	4,910,800	4,910,800	4,910,800	4,910,800	4,910,800	4,910,800				
115-1-gf	Fruit and vegetable inspection	PR	988,000	988,000	988,000	988,000	988,000	988,000				
115-1-gh	Public warehouse regulation	PR	108,900	108,900	108,900	108,900	108,900	108,900				
115-1-gm	Dairy trade regulation	PR	191,000	191,000	191,000	191,000	191,000	191,000				
115-1-h	Grain inspection and certification	PR	1,363,300	1,363,300	1,363,300	1,363,300	1,363,300	1,363,300				

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			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
115-1-hm	Ozone-depleting refrigerants and products regulation	PR	491,900	491,900	491,900	491,900	491,900	491,900				
115-1-i	Sale of supplies	PR	30,000	30,000	30,000	30,000	30,000	30,000				
115-1-j	Weights and measures inspection	PR	1,275,400	1,276,300	1,275,400	1,276,300	1,275,400	1,276,300				
115-1-jb	Consumer protection, information, and education	PR	175,000	175,000	175,000	175,000	175,000	175,000				
115-1-q	Dairy, grain, and vegetable security	SEG	1,270,200	1,272,300	1,270,200	1,272,300	1,270,200	1,272,300				
115-1-r	Unfair sales act enforcement	SEG	224,300	224,300	224,300	224,300	224,300	224,300				
115-1-s	Weights and measures; petroleum inspection fund	SEG	644,900	644,900	644,900	644,900	644,900	644,900				
115-2-a	General program operations	GPR	2,623,600	2,623,600	2,623,600	2,623,600	2,623,600	2,623,600	2,623,600	2,623,600	2,623,600	2,623,600
115-2-c	Financial assistance for paratuberculosis testing	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
115-2-h	Sale of supplies	PR	30,300	30,300	30,300	30,300	30,300	30,300				
115-2-ha	Inspection, testing and enforcement	PR	664,200	664,200	664,200	664,200	664,200	664,200				
115-2-j	Dog licenses, rabies control, and related services	PR	166,900	166,900	166,900	166,900	166,900	166,900				
115-3-a	General program operations	GPR	2,205,400	2,281,800	2,205,400	2,281,800	2,205,400	2,281,800	2,205,400	2,281,800	2,205,400	2,281,800
115-3-h	Loans for rural development	PR	62,500	62,500	62,500	62,500	62,500	62,500				
115-3-i	Marketing orders and agreements	PR	89,000	89,000	89,000	89,000	89,000	89,000				
115-3-j	Stray voltage program	PR	521,600	521,600	521,600	521,600	521,600	521,600				
115-3-ja	Agricultural development services and materials	PR	152,000	152,000	152,000	152,000	152,000	152,000				
115-3-jm	Stray voltage program; rural electric cooperatives	PR	25,300	25,300	25,300	25,300	25,300	25,300				
115-3-l	Something special from Wisconsin promotion	PR	30,500	30,500	30,500	30,500	30,500	30,500				
115-4-am	Buy local grants	GPR	225,000	0	225,000	0	225,000	0	225,000	0	225,000	0
115-4-b	Aids to county and district fairs	GPR	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
115-4-c	Agricultural investment aids	GPR	380,000	380,000	380,000	380,000	380,000	380,000	380,000	380,000	380,000	380,000
115-4-e	Aids to World Dairy Expo, Inc.	GPR	23,700	23,700	23,700	23,700	23,700	23,700	23,700	23,700	23,700	23,700
115-4-f	Exposition center grants	GPR	216,300	216,300	216,300	216,300	216,300	216,300	216,300	216,300	216,300	216,300
115-4-q	Grants for agriculture in the classroom program	SEG	100,000	100,000	100,000	100,000	100,000	100,000				
115-4-qm	Grants for soybean crushing facilities	SEG	4,000,000	0	4,000,000	0	4,000,000	0				
115-4-s	Grazing lands conservation	SEG	400,000	400,000	400,000	400,000	400,000	400,000				
115-7-a	General program operations	GPR	798,300	798,300	798,300	798,300	798,300	798,300	798,300	798,300	798,300	798,300
115-7-c	Soil and water resource management program	GPR	5,081,900	5,081,900	5,081,900	5,081,900	5,081,900	5,081,900	5,081,900	5,081,900	5,081,900	5,081,900
115-7-g	Agricultural impact statements	PR	255,500	255,500	255,500	255,500	255,500	255,500				
115-7-ga	Related services	PR	132,500	137,400	132,500	137,400	132,500	137,400				
115-7-gm	Seed testing and labeling	PR	79,900	79,900	79,900	79,900	79,900	79,900				
115-7-h	Fertilizer research assessments	PR	160,500	160,500	160,500	160,500	160,500	160,500				
115-7-ha	Liming material research funds	PR	25,000	25,000	25,000	25,000	25,000	25,000				
115-7-ja	Plant protection	PR	203,700	203,700	203,700	203,700	203,700	203,700				
115-7-k	Agricultural resource management services	PR	594,500	594,500	594,500	594,500	594,500	594,500				
115-7-qc	Plant protection; conservation fund	SEG	1,555,500	1,560,400	1,555,500	1,560,400	1,555,500	1,560,400				
115-7-qd	Soil and water management; environmental fund	SEG	6,911,000	12,911,000	6,911,000	12,911,000	6,911,000	12,911,000				

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			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
115-7-r	General program operations; agrichemical management	SEG	5,939,400	5,904,400	5,939,400	5,904,400	5,939,400	5,904,400				
115-7-t	International crane foundation funding	SEG	71,000	71,000	71,000	71,000	71,000	71,000				
115-7-va	Clean sweep grants	SEG	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				
115-7-wm	Agricultural chemical cleanup reimbursement	SEG	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000				
115-8-a	General program operations	GPR	5,486,500	5,486,500	5,486,500	5,486,500	5,486,500	5,486,500	5,486,500	5,486,500	5,486,500	5,486,500
115-8-gm	Enforcement cost recovery	PR	5,000	5,000	5,000	5,000	5,000	5,000				
115-8-h	Sale of material and supplies	PR	11,400	11,400	11,400	11,400	11,400	11,400				
115-8-ha	General laboratory related services	PR	50,200	50,200	50,200	50,200	50,200	50,200				
115-8-i	Related services	PR	100,000	100,000	100,000	100,000	100,000	100,000				
115-8-jm	Telephone solicitation regulation	PR	725,100	725,100	725,100	725,100	725,100	725,100				
115-8-k	Computer system equipment, staff and services	PR	2,104,300	2,104,300	2,104,300	2,104,300	2,104,300	2,104,300				
115-8-kl	Central services	PR	786,700	786,700	786,700	786,700	786,700	786,700				
115-8-km	General laboratory services	PR	2,786,600	2,789,000	2,786,600	2,789,000	2,786,600	2,789,000				
115-8-ks	State services	PR	142,400	142,400	142,400	142,400	142,400	142,400				
<b>Arts Board</b>												
215-1-a	General program operations	GPR	370,400	370,400	370,400	370,400	370,400	370,400	370,400	370,400	370,400	370,400
215-1-b	State aid for the arts	GPR	1,885,500	1,885,500	1,885,500	1,885,500	1,885,500	1,885,500	1,885,500	1,885,500	1,885,500	1,885,500
215-1-d	Challenge grant program	GPR	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000
215-1-f	Wisconsin regranting program	GPR	124,300	124,300	124,300	124,300	124,300	124,300	124,300	124,300	124,300	124,300
215-1-fm	One-time grants	GPR	40,000	0	40,000	0	40,000	0	40,000	0	40,000	0
215-1-k	Funds received from other state agencies	PR	444,800	444,800	444,800	444,800	444,800	444,800				
215-1-km	State aid for the arts; Indian gaming receipts	PR	25,200	25,200	25,200	25,200	25,200	25,200				
<b>Board for People with Developmental Disabilities</b>												
434-1-a	General program operations	GPR	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
<b>Board of Aging and Long-Term Care</b>												
432-1-a	General program operations	GPR	1,034,700	1,071,900	1,034,700	1,071,900	1,034,700	1,071,900	1,034,700	1,071,900	1,034,700	1,071,900
432-1-k	Contracts with other state agencies	PR	916,500	928,300	916,500	928,300	916,500	928,300				
432-1-kb	Insurance and other information, counseling and assistance	PR	425,900	434,900	425,900	434,900	425,900	434,900				
<b>Child Abuse and Neglect Prevention Board</b>												
433-1-b	Grants to organizations	GPR	990,400	1,129,700	990,400	1,129,700	990,400	1,129,700	990,400	1,129,700	990,400	1,129,700
433-1-g	General program operations	PR	442,400	442,400	442,400	442,400	442,400	442,400				
433-1-h	Grants to organizations; program revenues	PR	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000				
433-1-k	Interagency programs	PR	26,900	0	26,900	0	26,900	0				

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
<b>Children and Families</b>												
437-1-a	General program operations	GPR	0	5,758,100	0	5,758,100	0	5,758,100	0	5,758,100	0	5,758,100
437-1-b	Children and family aids payments	GPR	0	28,959,400	0	28,959,400	0	28,959,400	0	28,959,400	0	28,959,400
437-1-bc	Grants for children's community programs	GPR	0	797,200	0	797,200	0	797,200	0	797,200	0	797,200
437-1-cd	Domestic abuse grants	GPR	0	7,150,800	0	7,150,800	0	7,150,800	0	7,150,800	0	7,150,800
437-1-cf	Foster, treatment foster & family-operated group home parent insurance & liability	GPR	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000
437-1-cw	Milwaukee child welfare services; general program operations	GPR	0	12,418,700	0	12,418,700	0	12,418,700	0	12,418,700	0	12,418,700
437-1-cx	Milwaukee child welfare services; aids	GPR	0	42,248,900	0	42,248,900	0	42,248,900	0	42,248,900	0	42,248,900
437-1-da	Child welfare program enhancement plan; aids	GPR	0	1,117,200	0	1,117,200	0	1,117,200	0	1,117,200	0	1,117,200
437-1-dd	State foster care and adoption services	GPR	0	50,408,800	0	50,408,800	0	50,408,800	0	50,408,800	0	50,408,800
437-1-dg	State adoption information exchange and state adoption center	GPR	0	171,300	0	171,300	0	171,300	0	171,300	0	171,300
437-1-eg	Brighter futures initiative and tribal adolescent services	GPR	0	1,959,500	0	1,959,500	0	1,959,500	0	1,959,500	0	1,959,500
437-1-gx	Milwaukee child welfare services; collections	PR	0	2,589,700	0	2,589,700	0	2,589,700				
437-1-hh	Domestic abuse surcharge grants	PR	0	781,000	0	781,000	0	781,000				
437-1-j	Statewide automated child welfare information system receipts	PR	0	783,400	0	783,400	0	783,400				
437-1-jb	Fees for administrative services	PR	0	78,800	0	78,800	0	78,800				
437-1-jj	Searches for birth parents and adoption record information; foreign adopt	PR	0	90,300	0	90,300	0	90,300				
437-1-kc	Interagency and intra-agency aids; kinship care and long-term kinship care	PR	0	21,878,300	0	21,878,300	0	21,878,300				
437-1-kd	Kinship care and long-term kinship care assessments	PR	0	1,464,000	0	1,464,000	0	1,464,000				
437-1-kw	Interagency and intra-agency aids; Milwaukee child welfare services	PR	0	21,991,100	0	21,991,100	0	21,991,100				
437-1-kx	Interagency and intra-agency programs	PR	0	17,841,200	0	17,841,200	0	17,841,200				
437-1-ky	Interagency and intra-agency aids	PR	0	7,328,200	0	7,328,200	0	7,328,200				
437-1-kz	Interagency and intra-agency local assistance	PR	0	500,000	0	500,000	0	500,000				
437-2-a	General program operations	GPR	0	5,122,300	0	5,122,300	0	5,122,300	0	5,122,300	0	5,122,300
437-2-ab	Child abuse and neglect prevention grants	GPR	0	995,700	0	995,700	0	995,700	0	995,700	0	995,700
437-2-cm	Wisconsin works child care	GPR	0	28,849,400	0	28,849,400	0	28,849,400	0	28,849,400	0	28,849,400
437-2-dn	Food distribution costs	GPR	0	320,000	0	320,000	0	320,000	0	320,000	0	320,000
437-2-dz	Temporary assistance for needy families; maintenance of effort	GPR	0	121,021,700	0	121,021,700	0	121,021,700	0	121,021,700	0	121,021,700
437-2-em	Supplemental food program for women, infants and children benefits	GPR	0	179,300	0	179,300	0	179,300	0	179,300	0	179,300
437-2-gr	Supplemental food program for women, infants and children administration	PR	0	129,600	0	129,600	0	129,600				

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			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
437-2-ja	Child support state operations - fees & reimbursements	PR	0	14,469,900	0	14,469,900	0	14,469,900				
437-2-jb	Fees for administrative services	PR	0	733,300	0	733,300	0	733,300				
437-2-ji	Job access loan repayments	PR	0	616,400	0	616,400	0	616,400				
437-2-jm	Licensing activities	PR	0	958,400	0	958,400	0	958,400				
437-2-k	Child support transfers	PR	0	17,373,300	0	17,373,300	0	17,373,300				
437-2-kx	Interagency and intra-agency programs	PR	0	24,915,300	0	24,915,300	0	24,915,300				
437-2-l	Public assistance overpayment recovery, fraud and error reduction	PR	0	210,400	0	210,400	0	210,400				
437-2-s	Economic support - public benefits	SEG	0	9,232,000	0	9,232,000	0	9,232,000				
437-3-a	General program operations	GPR	0	349,300	0	349,300	0	349,300	0	349,300	0	349,300
437-3-k	Administrative and support services	PR	0	132,200	0	132,200	0	132,200				
<b>Commerce</b>												
143-1-a	General program operations	GPR	4,249,800	4,249,800	4,249,800	4,249,800	4,249,800	4,249,800	4,249,800	4,249,800	4,249,800	4,249,800
143-1-b	Economic development promotion, plans and studies	GPR	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
143-1-bm	Aid to Forward Wisconsin, Inc.	GPR	320,000	320,000	320,000	320,000	320,000	320,000	320,000	320,000	320,000	320,000
143-1-c	Wisconsin development fund; grants, loans, reimbursements, and assistance	GPR	7,873,400	7,098,400	7,873,400	7,098,400	7,873,400	7,098,400	7,873,400	7,098,400	7,873,400	7,098,400
143-1-d	High-technology business development corporation	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
143-1-dr	Main street program	GPR	408,300	408,300	408,300	408,300	408,300	408,300	408,300	408,300	408,300	408,300
143-1-er	Rural economic development program	GPR	606,500	606,500	606,500	606,500	606,500	606,500	606,500	606,500	606,500	606,500
143-1-fg	Community-based economic development programs	GPR	712,100	712,100	712,100	712,100	712,100	712,100	712,100	712,100	712,100	712,100
143-1-fj	Manufacturing extension center grants	GPR	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
143-1-fm	Minority business projects; grants and loans	GPR	254,200	254,200	254,200	254,200	254,200	254,200	254,200	254,200	254,200	254,200
143-1-gm	Wisconsin development fund, administration of grants and loans	PR	51,100	51,100	51,100	51,100	51,100	51,100				
143-1-gr	Woman-owned business certification processing fees	PR	310,000	310,000	310,000	310,000	310,000	310,000				
143-1-ie	Wisconsin development fund, repayments	PR	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000				
143-1-ig	Gaming economic development and diversification; repayments	PR	1,000,000	350,000	1,000,000	350,000	1,000,000	350,000				
143-1-im	Minority business projects; repayments	PR	317,200	317,200	317,200	317,200	317,200	317,200				
143-1-ir	Rural economic development loan repayments	PR	120,100	120,100	120,100	120,100	120,100	120,100				
143-1-jp	Manufactured housing rehabilitation and recycling; program revenue	PR	70,000	70,000	70,000	70,000	70,000	70,000				
143-1-kc	Clean air act compliance assistance	PR	234,400	234,400	234,400	234,400	234,400	234,400				
143-1-kf	American Indian economic development; technical assistance	PR	94,000	94,000	94,000	94,000	94,000	94,000				
143-1-kg	American Indian economic liaison and gaming grants specialist and program marketing	PR	112,800	112,800	112,800	112,800	112,800	112,800				

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			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
143-1-kj	Gaming economic development and diversification; grants and loans	PR	1,538,700	2,188,700	1,538,700	2,188,700	1,538,700	2,188,700				
143-1-kr	Physician and dentist and health care provider loan assistance programs; repay and contract	PR	488,700	488,700	488,700	488,700	488,700	488,700				
143-1-qa	Brownfields redevelopment activities; administration	SEG	216,000	216,000	216,000	216,000	216,000	216,000				
143-1-qm	Brownfields grant program and related grants; environmental fund	SEG	6,000,000	7,000,000	6,000,000	7,000,000	6,000,000	7,000,000				
143-1-tm	Wisconsin development fund grants and loans; recycling fund	SEG	7,000,000	15,000,000	7,000,000	15,000,000	7,000,000	15,000,000				
143-1-um	Wisconsin development fund, administration; recycling fund	SEG	0	57,800	0	57,800	0	57,800				
143-2-a	General program operations	GPR	641,600	641,600	641,600	641,600	641,600	641,600	641,600	641,600	641,600	641,600
143-2-b	Housing grants and loans; general purpose revenue	GPR	1,300,300	1,300,300	1,300,300	1,300,300	1,300,300	1,300,300	1,300,300	1,300,300	1,300,300	1,300,300
143-2-fm	Shelter for homeless and transitional housing grants	GPR	1,506,000	1,506,000	1,506,000	1,506,000	1,506,000	1,506,000	1,506,000	1,506,000	1,506,000	1,506,000
143-2-fr	Mental health for homeless individuals	GPR	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
143-2-gm	Housing grants and loans; surplus transfer	PR	2,025,000	2,000,000	2,025,000	2,000,000	2,025,000	2,000,000				
143-2-h	Funding for the homeless	PR	500,000	500,000	500,000	500,000	500,000	500,000				
143-2-kg	Housing program services	PR	500,000	500,000	500,000	500,000	500,000	500,000				
143-2-l	Shelter for homeless and transitional housing grants; surplus transfer	PR	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				
143-3-de	Private sewage system replacement and rehabilitation	GPR	2,999,000	2,999,000	2,999,000	2,999,000	2,999,000	2,999,000	2,999,000	2,999,000	2,999,000	2,999,000
143-3-ga	Auxiliary services	PR	25,000	25,000	25,000	25,000	25,000	25,000				
143-3-j	Safety and building operations	PR	17,462,600	17,462,600	17,462,600	17,462,600	17,462,600	17,462,600				
143-3-ka	Interagency agreements	PR	125,500	125,500	125,500	125,500	125,500	125,500				
143-3-kg	Construction career academy grant	PR	250,000	0	250,000	0	250,000	0				
143-3-km	Crex Meadows Youth Conservation Camp grant	PR	80,000	0	80,000	0	80,000	0				
143-3-l	Fire dues distribution	PR	14,390,000	14,870,000	14,390,000	14,870,000	14,390,000	14,870,000				
143-3-la	Fire prevention and fire dues administration	PR	697,600	697,600	697,600	697,600	697,600	697,600				
143-3-r	Safety and building operations; petroleum inspection fund	SEG	5,547,400	5,547,400	5,547,400	5,547,400	5,547,400	5,547,400				
143-3-sm	Diesel truck idling reduction grants	SEG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000				
143-3-sn	Diesel truck idling reduction grant administration	SEG	70,400	70,400	70,400	70,400	70,400	70,400				
143-3-v	Petroleum storage environmental remedial action; awards	SEG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000				
143-3-w	Petroleum storage environmental remedial action; administration	SEG	2,824,300	2,824,300	2,824,300	2,824,300	2,824,300	2,824,300				
143-4-a	General program operations	GPR	1,445,800	1,445,800	1,445,800	1,445,800	1,445,800	1,445,800	1,445,800	1,445,800	1,445,800	1,445,800
143-4-k	Sale of materials or services	PR	42,200	42,200	42,200	42,200	42,200	42,200				
143-4-kd	Administrative services	PR	3,715,900	3,715,900	3,715,900	3,715,900	3,715,900	3,715,900				
<b>Corrections</b>												
410-1-a	General program operations	GPR	663,044,400	666,080,000	663,044,400	666,080,000	663,044,400	666,080,000	663,044,400	666,080,000	663,044,400	666,080,000

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
410-1-aa	Institutional repair and maintenance	GPR	4,201,300	4,201,300	4,201,300	4,201,300	4,201,300	4,201,300	4,201,300	4,201,300	4,201,300	4,201,300
410-1-ab	Corrections contracts and agreements	GPR	24,829,500	17,832,300	24,829,500	17,832,300	24,829,500	17,832,300	24,829,500	17,832,300	24,829,500	17,832,300
410-1-b	Services for community corrections	GPR	127,684,700	130,630,500	127,684,700	130,630,500	127,684,700	130,630,500	127,684,700	130,630,500	127,684,700	130,630,500
410-1-bm	Pharmacological treatment for certain child sex offenders	GPR	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
410-1-bn	Reimbursing counties for probation, extended supervision and parole holds	GPR	4,935,100	4,935,100	4,935,100	4,935,100	4,935,100	4,935,100	4,935,100	4,935,100	4,935,100	4,935,100
410-1-cw	Mother-young child care program	GPR	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
410-1-d	Purchased services for offenders	GPR	28,700,200	30,995,200	28,700,200	30,995,200	28,700,200	30,995,200	28,700,200	30,995,200	28,700,200	30,995,200
410-1-f	Energy costs	GPR	28,425,600	29,532,700	28,425,600	29,532,700	28,425,600	29,532,700	28,425,600	29,532,700	28,425,600	29,532,700
410-1-gc	Sex offender honesty testing	PR	122,000	122,000	122,000	122,000	122,000	122,000				
410-1-gd	Sex offender management	PR	813,000	1,076,500	813,000	1,076,500	813,000	1,076,500				
410-1-gf	Probation, parole and extended supervision	PR	11,845,800	11,845,800	11,845,800	11,845,800	11,845,800	11,845,800				
410-1-gi	General operations	PR	4,076,500	4,076,600	4,076,500	4,076,600	4,076,500	4,076,600				
410-1-gk	Global positioning system tracking devices	PR	4,200	26,000	4,200	26,000	4,200	26,000				
410-1-gr	Home detention services	PR	615,500	616,000	615,500	616,000	615,500	616,000				
410-1-gt	Telephone company commissions	PR	1,116,300	1,116,300	1,116,300	1,116,300	1,116,300	1,116,300				
410-1-h	Administration of restitution	PR	928,100	821,900	928,100	821,900	928,100	821,900				
410-1-jz	Operations and maintenance	PR	360,000	382,500	360,000	382,500	360,000	382,500				
410-1-kc	Correctional institution enterprises; inmate activities and employment	PR	3,158,700	3,158,700	3,158,700	3,158,700	3,158,700	3,158,700				
410-1-kf	Correctional farms	PR	4,282,700	4,284,300	4,282,700	4,284,300	4,282,700	4,284,300				
410-1-kh	Victim services and programs	PR	272,700	272,700	272,700	272,700	272,700	272,700				
410-1-kk	Institutional operations and charges	PR	17,642,900	17,944,300	17,642,900	17,944,300	17,642,900	17,944,300				
410-1-km	Prison industries	PR	18,412,900	18,279,000	18,412,900	18,279,000	18,412,900	18,279,000				
410-1-kp	Correctional officer training	PR	2,689,200	2,689,200	2,689,200	2,689,200	2,689,200	2,689,200				
410-1-kx	Interagency and intra-agency programs	PR	2,460,900	2,516,900	2,460,900	2,516,900	2,460,900	2,516,900				
410-1-ky	Interagency and intra-agency aids	PR	1,442,100	1,442,100	1,442,100	1,442,100	1,442,100	1,442,100				
410-1-qm	Computer recycling	SEG	295,800	294,400	295,800	294,400	295,800	294,400				
410-2-a	General program operations	GPR	1,142,900	1,143,000	1,142,900	1,143,000	1,142,900	1,143,000	1,142,900	1,143,000	1,142,900	1,143,000
410-3-a	General program operations	GPR	1,051,900	1,052,100	1,051,900	1,052,100	1,051,900	1,052,100	1,051,900	1,052,100	1,051,900	1,052,100
410-3-ba	Mendota juvenile treatment center	GPR	1,379,300	1,379,300	1,379,300	1,379,300	1,379,300	1,379,300	1,379,300	1,379,300	1,379,300	1,379,300
410-3-c	Reimbursement claims of counties containing juvenile correctional facilities	GPR	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
410-3-cd	Community youth and family aids	GPR	96,341,000	98,341,000	96,341,000	98,341,000	96,341,000	98,341,000	96,341,000	98,341,000	96,341,000	98,341,000
410-3-cg	Serious juvenile offenders	GPR	15,837,300	16,829,800	15,837,300	16,829,800	15,837,300	16,829,800	15,837,300	16,829,800	15,837,300	16,829,800
410-3-f	Community intervention program	GPR	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000
410-3-hm	Juvenile correctional services	PR	54,599,500	55,087,400	54,599,500	55,087,400	54,599,500	55,087,400				
410-3-ho	Juvenile residential aftercare	PR	5,088,300	5,395,300	5,088,300	5,395,300	5,088,300	5,395,300				
410-3-hr	Juvenile corrective sanctions program	PR	4,794,400	4,783,700	4,794,400	4,783,700	4,794,400	4,783,700				

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
410-3-j	State-owned housing maintenance	PR	35,000	35,000	35,000	35,000	35,000	35,000				
410-3-jr	Institutional operations and charges	PR	217,400	217,400	217,400	217,400	217,400	217,400				
410-3-ko	Interagency programs; community youth and family aids	PR	2,449,200	2,449,200	2,449,200	2,449,200	2,449,200	2,449,200				
410-3-kx	Interagency and intra-agency programs	PR	1,702,200	1,702,200	1,702,200	1,702,200	1,702,200	1,702,200				
<b>District Attorneys</b>												
475-1-d	Salaries and fringe benefits	GPR	42,729,400	42,859,700	42,729,400	42,859,700	42,729,400	42,859,700	42,729,400	42,859,700	42,729,400	42,859,700
475-1-i	Other employees	PR	302,000	311,100	302,000	311,100	302,000	311,100				
475-1-km	Deoxyribonucleic acid evidence activities	PR	135,500	135,500	135,500	135,500	135,500	135,500				
<b>Educational Communications Board</b>												
225-1-a	General program operations	GPR	3,306,100	3,306,100	3,306,100	3,306,100	3,306,100	3,306,100	3,306,100	3,306,100	3,306,100	3,306,100
225-1-b	Energy costs	GPR	753,400	790,800	753,400	790,800	753,400	790,800	753,400	790,800	753,400	790,800
225-1-d	Milwaukee area technical college	GPR	250,800	250,800	250,800	250,800	250,800	250,800	250,800	250,800	250,800	250,800
225-1-er	Transmitter operation	GPR	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
225-1-f	Programming	GPR	1,194,400	1,194,400	1,194,400	1,194,400	1,194,400	1,194,400	1,194,400	1,194,400	1,194,400	1,194,400
225-1-g	Gifts, grants, contracts, leases, instructional material, and copyrights	PR	8,755,200	8,755,200	8,755,200	8,755,200	8,755,200	8,755,200				
225-1-kb	Emergency weather warning system operation	PR	154,400	154,400	154,400	154,400	154,400	154,400				
<b>Employment Relations Commission</b>												
425-1-a	General program operations	GPR	2,587,600	2,587,600	2,587,600	2,587,600	2,587,600	2,587,600	2,587,600	2,587,600	2,587,600	2,587,600
425-1-i	Fees, collective bargaining training, publications, and appeals	PR	558,100	598,000	558,100	598,000	558,100	598,000				
<b>Financial Institutions</b>												
144-1-g	General program operations	PR	14,975,000	14,975,000	14,975,000	14,975,000	14,975,000	14,975,000				
144-1-h	Gifts, grants, settlements and publications	PR	65,000	65,000	65,000	65,000	65,000	65,000				
144-1-i	Investor education fund	PR	100,000	100,000	100,000	100,000	100,000	100,000				
144-2-g	General program operations	PR	1,923,700	1,936,100	1,923,700	1,936,100	1,923,700	1,936,100				
<b>Fox River Navigational System Authority</b>												
373-1-r	Establishment and operation	SEG	126,700	126,700	126,700	126,700	126,700	126,700				
<b>Government Accountability Board</b>												
511-1-a	General program operations; general purpose revenue	GPR	2,285,700	2,287,800	2,285,700	2,287,800	2,285,700	2,287,800	2,285,700	2,287,800	2,285,700	2,287,800
511-1-h	Materials and services	PR	115,000	115,000	115,000	115,000	115,000	115,000				
511-1-i	Elections administration; program revenue	PR	37,500	37,500	37,500	37,500	37,500	37,500				
511-1-q	Wisconsin election campaign fund	SEG	750,000	750,000	750,000	750,000	750,000	750,000				

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
511-1-t	Election administration	SEG	100	100	100	100	100	100				
<b>Governor</b>												
525-1-f	Literacy improvement aids	GPR	25,200	25,200	25,200	25,200	25,200	25,200	25,200	25,200	25,200	25,200
<b>Health and Family Services</b>												
435-1-a	General program operations	GPR	5,700,200	5,650,200	5,700,200	5,650,200	5,700,200	5,650,200	5,700,200	5,650,200	5,700,200	5,650,200
435-1-gm	Licensing, review and certifying activities fees; supplies and services	PR	9,412,400	9,412,500	9,412,400	9,412,500	9,412,400	9,412,500				
435-1-gr	Supplemental food program for women, infants and children administration	PR	110,000	0	110,000	0	110,000	0				
435-1-hg	General program operations: health care information	PR	1,174,800	862,100	1,174,800	862,100	1,174,800	862,100				
435-1-hi	Compilations & special reports; health care information	PR	50,000	50,000	50,000	50,000	50,000	50,000				
435-1-jb	Congenital disorders; operations	PR	86,200	86,200	86,200	86,200	86,200	86,200				
435-1-kx	Interagency and intra-agency programs	PR	2,917,700	3,177,700	2,917,700	3,177,700	2,917,700	3,177,700				
435-1-q	Groundwater and air quality standards	SEG	306,000	306,000	306,000	306,000	306,000	306,000				
435-2-a	General program operations	GPR	63,193,100	63,421,100	63,193,100	63,421,100	63,193,100	63,421,100	63,193,100	63,421,100	63,193,100	63,421,100
435-2-aa	Institutional repair and maintenance	GPR	659,300	659,300	659,300	659,300	659,300	659,300	659,300	659,300	659,300	659,300
435-2-bj	Competency examinations and conditional and supervised release services	GPR	8,528,300	9,313,300	8,528,300	9,313,300	8,528,300	9,313,300	8,528,300	9,313,300	8,528,300	9,313,300
435-2-bm	Secure mental health units or facilities	GPR	75,273,300	79,574,500	75,273,300	79,574,500	75,273,300	79,574,500	75,273,300	79,574,500	75,273,300	79,574,500
435-2-f	Energy costs	GPR	3,879,400	4,077,700	3,879,400	4,077,700	3,879,400	4,077,700	3,879,400	4,077,700	3,879,400	4,077,700
435-2-g	Alternative services of institutes and centers	PR	11,837,800	11,853,000	11,837,800	11,853,000	11,837,800	11,853,000				
435-2-gk	Institutional operations and charges	PR	165,296,500	166,482,800	165,296,500	166,482,800	165,296,500	166,482,800				
435-2-kx	Interagency and intra-agency programs	PR	7,149,900	7,241,700	7,149,900	7,241,700	7,149,900	7,241,700				
435-3-a	General program operations	GPR	5,727,400	0	5,727,400	0	5,727,400	0	5,727,400	0	5,727,400	0
435-3-bc	Grants for children's community programs	GPR	797,200	0	797,200	0	797,200	0	797,200	0	797,200	0
435-3-cd	Domestic abuse grants	GPR	7,290,300	0	7,290,300	0	7,290,300	0	7,290,300	0	7,290,300	0
435-3-cf	Foster, treatment foster & family-operated group home parent insurance & liability	GPR	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
435-3-cw	Milwaukee child welfare services; general program operations	GPR	12,418,700	0	12,418,700	0	12,418,700	0	12,418,700	0	12,418,700	0
435-3-cx	Milwaukee child welfare services; aids	GPR	36,862,400	0	36,862,400	0	36,862,400	0	36,862,400	0	36,862,400	0
435-3-da	Child welfare program enhancement plan; aids	GPR	1,117,200	0	1,117,200	0	1,117,200	0	1,117,200	0	1,117,200	0
435-3-dd	State foster care and adoption services	GPR	48,059,700	0	48,059,700	0	48,059,700	0	48,059,700	0	48,059,700	0
435-3-dg	State adoption information exchange and state adoption center	GPR	171,300	0	171,300	0	171,300	0	171,300	0	171,300	0
435-3-eg	Brighter futures initiative and tribal adolescent services	GPR	1,959,500	0	1,959,500	0	1,959,500	0	1,959,500	0	1,959,500	0
435-3-gx	Milwaukee child welfare services; collections	PR	7,720,700	0	7,720,700	0	7,720,700	0				
435-3-hh	Domestic abuse surcharge grants	PR	641,500	0	641,500	0	641,500	0				

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
435-3-j	Statewide automated child welfare information system receipts	PR	850,800	0	850,800	0	850,800	0				
435-3-jb	Fees for administrative services	PR	78,800	0	78,800	0	78,800	0				
435-3-jj	Searches for birth parents and adoption record information; foreign adoption	PR	90,300	0	90,300	0	90,300	0				
435-3-jm	Licensing activities	PR	958,400	0	958,400	0	958,400	0				
435-3-kc	Interagency and intra-agency aids; kinship care and long-term kinship care	PR	21,878,300	0	21,878,300	0	21,878,300	0				
435-3-kd	Kinship care and long-term kinship care assessments	PR	1,464,000	0	1,464,000	0	1,464,000	0				
435-3-kw	Interagency and intra-agency aids; Milwaukee child welfare services	PR	21,991,100	0	21,991,100	0	21,991,100	0				
435-3-kx	Interagency and intra-agency programs	PR	15,706,000	0	15,706,000	0	15,706,000	0				
435-3-kz	Interagency and intra-agency local assistance	PR	500,000	0	500,000	0	500,000	0				
435-4-a	General program operations	GPR	10,415,700	10,426,000	10,415,700	10,426,000	10,415,700	10,426,000	10,415,700	10,426,000	10,415,700	10,426,000
435-4-b	Medical assistance program benefits	GPR	1,682,533,200	1,674,731,900	1,682,533,200	1,674,731,900	1,682,533,200	1,674,731,900	1,682,533,200	1,674,731,900	1,682,533,200	1,674,731,900
435-4-bm	MA food stamp program admin; contracts costs; insurance reports & residential centers	GPR	37,224,500	35,467,100	37,224,500	35,467,100	37,224,500	35,467,100	37,224,500	35,467,100	37,224,500	35,467,100
435-4-bn	Income maintenance	GPR	37,206,300	37,356,300	37,206,300	37,356,300	37,206,300	37,356,300	37,206,300	37,356,300	37,206,300	37,356,300
435-4-bt	Relief block grants to counties	GPR	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
435-4-bv	Prescription drug assistance for elderly; aids	GPR	54,229,100	61,826,600	54,229,100	61,826,600	54,229,100	61,826,600	54,229,100	61,826,600	54,229,100	61,826,600
435-4-d	Facility appeals mechanism	GPR	546,800	546,800	546,800	546,800	546,800	546,800	546,800	546,800	546,800	546,800
435-4-e	Disease aids	GPR	4,641,600	5,080,000	4,641,600	5,080,000	4,641,600	5,080,000	4,641,600	5,080,000	4,641,600	5,080,000
435-4-gm	Health services regulation	PR	21,200	21,200	21,200	21,200	21,200	21,200				
435-4-gp	Medical assistance; hospital assessments	PR	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
435-4-h	General or medical assistance medical program; intergovernmental transfer	PR	6,799,400	6,799,400	6,799,400	6,799,400	6,799,400	6,799,400				
435-4-im	Medical assistance; correct payment recovery; collections; other recoveries	PR	17,321,200	17,341,000	17,321,200	17,341,000	17,321,200	17,341,000				
435-4-in	Community options program; family care; recovery of costs administration	PR	102,600	102,600	102,600	102,600	102,600	102,600				
435-4-j	Prescription drug assistance for elderly; manufacturer rebates	PR	67,303,500	81,413,200	67,303,500	81,413,200	67,303,500	81,413,200				
435-4-jb	Prescription drug assistance for elderly; enrollment fees	PR	3,408,400	3,467,600	3,408,400	3,467,600	3,408,400	3,467,600				
435-4-je	Disease aids; drug manufacturer rebates	PR	224,400	252,200	224,400	252,200	224,400	252,200				
435-4-jw	BadgerCare plus administrative costs	PR	476,100	2,186,200	476,100	2,186,200	476,100	2,186,200				
435-4-jz	Medical assistance and BadgerCare cost sharing and employer penalty assess	PR	11,924,600	27,785,500	11,924,600	27,785,500	11,924,600	27,785,500				
435-4-kb	Relief block grants to tribal governing bodies	PR	800,000	800,000	800,000	800,000	800,000	800,000				
435-4-kt	Medical assistance outreach and reimbursements for tribes	PR	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000				
435-4-kx	Interagency and intra-agency programs	PR	2,681,900	2,681,900	2,681,900	2,681,900	2,681,900	2,681,900				
435-4-ky	Interagency and intra-agency aids	PR	995,600	995,600	995,600	995,600	995,600	995,600				

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
435-4-kz	Interagency and intra-agency local assistance	PR	386,100	386,100	386,100	386,100	386,100	386,100				
435-4-l	Fraud and error reduction	PR	801,300	801,300	801,300	801,300	801,300	801,300				
435-4-w	Medical assistance trust fund	SEG	237,948,300	284,138,200	237,948,300	284,138,200	237,948,300	284,138,200				
435-5-ab	Child abuse and neglect prevention and universal home visitation grants	GPR	995,700	0	995,700	0	995,700	0	995,700	0	995,700	0
435-5-am	Services, reimbursement and payment related to human immunodeficiency virus	GPR	5,108,800	5,530,400	5,108,800	5,530,400	5,108,800	5,530,400	5,108,800	5,530,400	5,108,800	5,530,400
435-5-cb	Well woman program	GPR	2,250,700	2,250,700	2,250,700	2,250,700	2,250,700	2,250,700	2,250,700	2,250,700	2,250,700	2,250,700
435-5-cc	Cancer control and prevention	GPR	394,600	394,600	394,600	394,600	394,600	394,600	394,600	394,600	394,600	394,600
435-5-ce	Primary health for homeless individuals	GPR	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
435-5-ch	Emergency medical services; aids	GPR	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
435-5-de	Dental services	GPR	3,136,600	3,136,600	3,136,600	3,136,600	3,136,600	3,136,600	3,136,600	3,136,600	3,136,600	3,136,600
435-5-dg	Clinic aids	GPR	100,000	75,000	100,000	75,000	100,000	75,000	100,000	75,000	100,000	75,000
435-5-dm	Rural health dental clinics	GPR	1,005,100	1,005,100	1,005,100	1,005,100	1,005,100	1,005,100	1,005,100	1,005,100	1,005,100	1,005,100
435-5-dn	Food distribution costs	GPR	320,000	0	320,000	0	320,000	0	320,000	0	320,000	0
435-5-ds	Statewide poison control program	GPR	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000
435-5-e	Public health dispensaries and drugs	GPR	425,500	450,300	425,500	450,300	425,500	450,300	425,500	450,300	425,500	450,300
435-5-ed	Radon aids	GPR	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
435-5-ef	Lead poisoning or lead exposure services	GPR	1,004,100	1,004,100	1,004,100	1,004,100	1,004,100	1,004,100	1,004,100	1,004,100	1,004,100	1,004,100
435-5-eg	Pregnancy counseling	GPR	77,600	77,600	77,600	77,600	77,600	77,600	77,600	77,600	77,600	77,600
435-5-em	Supplemental food program for women, infants and children benefits	GPR	179,300	0	179,300	0	179,300	0	179,300	0	179,300	0
435-5-eu	Reducing fetal and infant mortality and morbidity	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
435-5-ev	Pregnancy outreach and infant health	GPR	211,200	211,200	211,200	211,200	211,200	211,200	211,200	211,200	211,200	211,200
435-5-f	Family planning	GPR	1,955,200	1,955,200	1,955,200	1,955,200	1,955,200	1,955,200	1,955,200	1,955,200	1,955,200	1,955,200
435-5-fh	Community health services	GPR	3,100,000	6,100,000	3,100,000	6,100,000	3,100,000	6,100,000	3,100,000	6,100,000	3,100,000	6,100,000
435-5-fm	Tobacco use control grants	GPR	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
435-5-ja	Congenital disorders; diagnosis, special dietary treatment and counseling	PR	2,194,300	2,294,300	2,194,300	2,294,300	2,194,300	2,294,300				
435-5-kb	Minority health	PR	150,000	150,000	150,000	150,000	150,000	150,000				
435-5-ke	American Indian health projects	PR	120,000	120,000	120,000	120,000	120,000	120,000				
435-5-ky	Interagency and intra-agency aids	PR	192,700	252,700	192,700	252,700	192,700	252,700				
435-6-a	General program operations; physical disabilities	GPR	15,785,500	15,893,400	15,785,500	15,893,400	15,785,500	15,893,400	15,785,500	15,893,400	15,785,500	15,893,400
435-6-ee	Administrative expenses for state supplement to federal supplemental security income program	GPR	611,800	611,800	611,800	611,800	611,800	611,800	611,800	611,800	611,800	611,800
435-6-g	Nursing facility resident protection	PR	151,000	151,000	151,000	151,000	151,000	151,000				
435-6-gb	Alcohol and drug abuse initiatives	PR	846,700	846,500	846,700	846,500	846,700	846,500				
435-6-hs	Interpreter services for hearing impaired	PR	40,100	40,100	40,100	40,100	40,100	40,100				
435-6-jb	Fees for administrative services	PR	202,300	202,300	202,300	202,300	202,300	202,300				

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435-6-jm	Licensing and support services	PR	4,566,000	4,485,800	4,566,000	4,485,800	4,566,000	4,485,800				
435-6-kx	Interagency and intra-agency programs	PR	1,545,300	1,517,100	1,545,300	1,517,100	1,545,300	1,517,100				
435-7-b	Community aids and medical assistance payments	GPR	173,483,400	163,621,400	173,483,400	163,621,400	173,483,400	163,621,400	173,483,400	163,621,400	173,483,400	163,621,400
435-7-bc	Grants for community programs	GPR	6,561,900	6,561,900	6,561,900	6,561,900	6,561,900	6,561,900	6,561,900	6,561,900	6,561,900	6,561,900
435-7-bd	Long-term care programs	GPR	94,321,200	94,321,200	94,321,200	94,321,200	94,321,200	94,321,200	94,321,200	94,321,200	94,321,200	94,321,200
435-7-be	Mental health treatment services	GPR	10,583,800	10,583,800	10,583,800	10,583,800	10,583,800	10,583,800	10,583,800	10,583,800	10,583,800	10,583,800
435-7-bg	Alzheimer's disease; training and information grants	GPR	132,700	132,700	132,700	132,700	132,700	132,700	132,700	132,700	132,700	132,700
435-7-bl	Community support programs and psychosocial services	GPR	1,186,900	1,186,900	1,186,900	1,186,900	1,186,900	1,186,900	1,186,900	1,186,900	1,186,900	1,186,900
435-7-bm	Purchased services for clients	GPR	94,800	94,800	94,800	94,800	94,800	94,800	94,800	94,800	94,800	94,800
435-7-br	Respite care	GPR	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000
435-7-bt	Early intervention services for infants and toddlers with disabilities	GPR	6,878,700	6,878,700	6,878,700	6,878,700	6,878,700	6,878,700	6,878,700	6,878,700	6,878,700	6,878,700
435-7-c	Independent living centers	GPR	983,500	983,500	983,500	983,500	983,500	983,500	983,500	983,500	983,500	983,500
435-7-cg	Guardianship grant program	GPR	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
435-7-co	Integrated service programs for children with severe disabilities	GPR	133,300	133,300	133,300	133,300	133,300	133,300	133,300	133,300	133,300	133,300
435-7-d	Interpreter services and telecommunication aid for the hearing impaired	GPR	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
435-7-dh	Programs for senior citizens; elder abuse services; benefit specialist program	GPR	11,909,800	11,909,800	11,909,800	11,909,800	11,909,800	11,909,800	11,909,800	11,909,800	11,909,800	11,909,800
435-7-g	Long-term care; county contributions	PR	10,415,200	29,480,100	10,415,200	29,480,100	10,415,200	29,480,100				
435-7-gg	Collection remittances to local units of government	PR	5,000	5,000	5,000	5,000	5,000	5,000				
435-7-hy	Services for drivers, local assistance	PR	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				
435-7-im	Community options program; family care benefit; recovery of costs	PR	375,000	375,000	375,000	375,000	375,000	375,000				
435-7-kb	Severely emotionally disturbed children	PR	731,800	731,800	731,800	731,800	731,800	731,800				
435-7-kc	Independent living center grants	PR	600,000	600,000	600,000	600,000	600,000	600,000				
435-7-kg	Compulsive gambling awareness campaigns	PR	400,000	400,000	400,000	400,000	400,000	400,000				
435-7-kl	Indian aids	PR	271,600	271,600	271,600	271,600	271,600	271,600				
435-7-km	Indian drug abuse prevention and education	PR	500,000	500,000	500,000	500,000	500,000	500,000				
435-7-kn	Elderly nutrition; home-delivered and congregate meals	PR	500,000	500,000	500,000	500,000	500,000	500,000				
435-7-ky	Interagency and intra-agency aids	PR	29,868,000	29,868,000	29,868,000	29,868,000	29,868,000	29,868,000				
435-7-kz	Interagency and intra-agency local assistance	PR	100,000	100,000	100,000	100,000	100,000	100,000				
435-8-a	General program operations	GPR	13,254,600	12,905,300	13,254,600	12,905,300	13,254,600	12,905,300	13,254,600	12,905,300	13,254,600	12,905,300
435-8-k	Administrative and support services	PR	34,293,600	34,946,500	34,293,600	34,946,500	34,293,600	34,946,500				
435-8-kx	Interagency and intra-agency programs	PR	140,600	140,600	140,600	140,600	140,600	140,600				
<b>Higher Educational Aids Board</b>												
235-1-b	Tuition grants	GPR	25,456,600	26,077,500	25,456,600	26,077,500	25,456,600	26,077,500	25,456,600	26,077,500	25,456,600	26,077,500

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235-1-cm	Nursing student loan program	GPR	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000
235-1-cr	Minority teacher loans	GPR	262,100	262,100	262,100	262,100	262,100	262,100	262,100	262,100	262,100	262,100
235-1-cu	Teacher education loan program	GPR	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000
235-1-cx	Loan program for teachers & orient & mobility instructors of visually impaired pupils	GPR	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
235-1-d	Dental education contract	GPR	1,400,400	1,400,400	1,400,400	1,400,400	1,400,400	1,400,400	1,400,400	1,400,400	1,400,400	1,400,400
235-1-fd	Talent incentive grants	GPR	4,503,800	4,503,800	4,503,800	4,503,800	4,503,800	4,503,800	4,503,800	4,503,800	4,503,800	4,503,800
235-1-ff	Wisconsin higher education grants; technical college students	GPR	17,130,200	17,548,000	17,130,200	17,548,000	17,130,200	17,548,000	17,130,200	17,548,000	17,130,200	17,548,000
235-1-fg	Minority undergraduate retention grants program	GPR	775,900	794,900	775,900	794,900	775,900	794,900	775,900	794,900	775,900	794,900
235-1-fj	Handicapped student grants	GPR	123,800	123,800	123,800	123,800	123,800	123,800	123,800	123,800	123,800	123,800
235-1-fz	Remission of fees for veterans and dependents	GPR	5,013,700	6,562,300	5,013,700	6,562,300	5,013,700	6,562,300	5,013,700	6,562,300	5,013,700	6,562,300
235-1-k	Indian student assistance	PR	787,600	787,600	787,600	787,600	787,600	787,600				
235-1-km	Wisconsin higher education grants; tribal college students	PR	414,000	424,000	414,000	424,000	414,000	424,000				
235-2-aa	General program operations	GPR	904,600	910,400	904,600	910,400	904,600	910,400	904,600	910,400	904,600	910,400
235-2-ga	Student interest payments	PR	1,000	1,000	1,000	1,000	1,000	1,000				
<b>Historical Society</b>												
245-1-a	General program operations	GPR	10,945,200	11,074,100	10,945,200	11,074,100	10,945,200	11,074,100	10,945,200	11,074,100	10,945,200	11,074,100
245-1-b	Wisconsin black historical society and museum	GPR	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000
245-1-c	Energy costs	GPR	827,200	862,200	827,200	862,200	827,200	862,200	827,200	862,200	827,200	862,200
245-1-h	Gifts, grants, and membership sales	PR	338,700	338,700	338,700	338,700	338,700	338,700				
245-1-k	Storage facility	PR	0	127,600	0	127,600	0	127,600				
245-1-km	Northern great lakes center	PR	261,200	261,200	261,200	261,200	261,200	261,200				
245-1-ks	General program operations - service funds	PR	1,791,500	1,791,500	1,791,500	1,791,500	1,791,500	1,791,500				
245-1-kw	Records management--service funds	PR	193,400	258,000	193,400	258,000	193,400	258,000				
245-1-y	Northern great lakes center; interpretive programming	SEG	49,000	49,000	49,000	49,000	49,000	49,000				
<b>Insurance</b>												
145-1-g	General program operations	PR	15,704,300	15,754,200	15,704,300	15,754,200	15,704,300	15,754,200				
145-2-u	Administration	SEG	1,579,100	1,179,300	1,579,100	1,179,300	1,579,100	1,179,300				
145-2-um	Peer review council	SEG	135,000	135,000	135,000	135,000	135,000	135,000				
145-2-v	Specified responsibilities, investment board payments and future medical expenses	SEG	54,697,400	54,697,400	54,697,400	54,697,400	54,697,400	54,697,400				
145-3-u	Administration	SEG	898,500	898,500	898,500	898,500	898,500	898,500				
145-3-v	Specified payments, fire dues and reinsurance	SEG	26,926,600	26,926,600	26,926,600	26,926,600	26,926,600	26,926,600				
145-4-u	Administration	SEG	621,000	621,000	621,000	621,000	621,000	621,000				
145-4-v	Specified payments and losses	SEG	3,564,000	3,564,000	3,564,000	3,564,000	3,564,000	3,564,000				

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
<b>Justice</b>												
455-1-a	General program operations	GPR	13,502,500	13,524,600	13,502,500	13,524,600	13,502,500	13,524,600	13,502,500	13,524,600	13,502,500	13,524,600
455-1-d	Legal expenses	GPR	825,100	825,100	825,100	825,100	825,100	825,100	825,100	825,100	825,100	825,100
455-1-k	Environment litigation project	PR	555,400	555,400	555,400	555,400	555,400	555,400				
455-1-km	Interagency and intra-agency assistance	PR	1,053,600	1,053,600	1,053,600	1,053,600	1,053,600	1,053,600				
455-2-a	General program operations	GPR	16,444,700	16,510,300	16,444,700	16,510,300	16,444,700	16,510,300	16,444,700	16,510,300	16,444,700	16,510,300
455-2-dq	Law enforcement community policing grants	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
455-2-gc	Gaming law enforcement; Indian gaming	PR	131,600	131,600	131,600	131,600	131,600	131,600				
455-2-gm	Criminal history searches; fingerprint identification	PR	5,156,700	4,593,200	5,156,700	4,593,200	5,156,700	4,593,200				
455-2-gr	Handgun purchaser record check	PR	456,400	456,400	456,400	456,400	456,400	456,400				
455-2-h	Terminal charges	PR	2,697,300	2,699,100	2,697,300	2,699,100	2,697,300	2,699,100				
455-2-j	Law enforcement training fund, local assistance	PR	5,159,400	5,159,400	5,159,400	5,159,400	5,159,400	5,159,400				
455-2-ja	Law enforcement training fund, state operations	PR	3,702,600	3,702,600	3,702,600	3,702,600	3,702,600	3,702,600				
455-2-jb	Crime laboratory equipment and supplies	PR	364,100	364,100	364,100	364,100	364,100	364,100				
455-2-k	Interagency and intra-agency assistance	PR	238,500	238,500	238,500	238,500	238,500	238,500				
455-2-kc	Transaction information management of enforcement system	PR	982,000	982,000	982,000	982,000	982,000	982,000				
455-2-kd	Drug law enforcement, crime laboratories, and genetic evidence activities	PR	8,244,000	8,244,000	8,244,000	8,244,000	8,244,000	8,244,000				
455-2-ke	Drug enforcement intelligence operations	PR	1,679,500	1,680,300	1,679,500	1,680,300	1,679,500	1,680,300				
455-2-kp	Drug crimes enforcement; local grants	PR	848,600	848,600	848,600	848,600	848,600	848,600				
455-2-kq	County law enforcement services	PR	550,000	550,000	550,000	550,000	550,000	550,000				
455-2-kt	County-tribal programs, local assistance	PR	708,400	708,400	708,400	708,400	708,400	708,400				
455-2-ku	County-tribal programs, state operations	PR	91,500	91,500	91,500	91,500	91,500	91,500				
455-2-kw	Tribal law enforcement assistance	PR	780,000	780,000	780,000	780,000	780,000	780,000				
455-2-lm	Crime laboratories; deoxyribonucleic acid analysis	PR	726,300	726,300	726,300	726,300	726,300	726,300				
455-2-r	Gaming law enforcement; lottery revenues	SEG	348,000	348,000	348,000	348,000	348,000	348,000				
455-3-a	General program operations	GPR	4,905,900	4,905,900	4,905,900	4,905,900	4,905,900	4,905,900	4,905,900	4,905,900	4,905,900	4,905,900
455-5-a	General program operations	GPR	1,117,700	1,117,700	1,117,700	1,117,700	1,117,700	1,117,700	1,117,700	1,117,700	1,117,700	1,117,700
455-5-b	Awards for victims of crimes	GPR	1,258,000	1,258,000	1,258,000	1,258,000	1,258,000	1,258,000	1,258,000	1,258,000	1,258,000	1,258,000
455-5-c	Reimbursement for victim and witness services	GPR	1,422,200	1,422,200	1,422,200	1,422,200	1,422,200	1,422,200	1,422,200	1,422,200	1,422,200	1,422,200
455-5-g	Crime victim and witness assistance surcharge, general services	PR	3,182,000	3,438,100	3,182,000	3,438,100	3,182,000	3,438,100				
455-5-gc	Crime victim and witness surcharge, sexual assault victim services	PR	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000				
455-5-h	Crime victim compensation services	PR	51,200	51,200	51,200	51,200	51,200	51,200				
455-5-hh	Crime victim restitution	PR	300,000	300,000	300,000	300,000	300,000	300,000				
455-5-i	Victim compensation, inmate payments	PR	10,900	10,900	10,900	10,900	10,900	10,900				

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
455-5-k	Interagency and intra-agency assistance; reimbursement to counties	PR	505,300	505,300	505,300	505,300	505,300	505,300				
455-5-kj	Victim payments, victim surcharge	PR	488,800	488,800	488,800	488,800	488,800	488,800				
455-5-kp	Reimbursement to counties for victim-witness services	PR	885,300	885,300	885,300	885,300	885,300	885,300				
<b>Lieutenant Governor</b>												
540-1-a	General program operations	GPR	408,200	408,200	408,200	408,200	408,200	408,200	408,200	408,200	408,200	408,200
<b>Lower Fox River Remediation Authority</b>												
375-1-a	Initial costs	GPR	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
<b>Lower Wisconsin State Riverway Board</b>												
360-1-q	General program operations -- conservation fund	SEG	186,900	186,900	186,900	186,900	186,900	186,900				
<b>Medical College of Wisconsin</b>												
250-1-a	General program operations	GPR	2,052,500	2,052,500	2,052,500	2,052,500	2,052,500	2,052,500	2,052,500	2,052,500	2,052,500	2,052,500
250-1-b	Family medicine and practice	GPR	3,371,900	3,371,900	3,371,900	3,371,900	3,371,900	3,371,900	3,371,900	3,371,900	3,371,900	3,371,900
250-2-g	Breast cancer research	PR	250,000	250,000	250,000	250,000	250,000	250,000				
<b>Military Affairs</b>												
465-1-a	General program operations	GPR	5,438,600	5,438,600	5,438,600	5,438,600	5,438,600	5,438,600	5,438,600	5,438,600	5,438,600	5,438,600
465-1-b	Repair and maintenance	GPR	815,100	815,100	815,100	815,100	815,100	815,100	815,100	815,100	815,100	815,100
465-1-e	State service flags	GPR	400	400	400	400	400	400	400	400	400	400
465-1-f	Energy costs	GPR	2,834,300	2,967,300	2,834,300	2,967,300	2,834,300	2,967,300	2,834,300	2,967,300	2,834,300	2,967,300
465-1-g	Military property	PR	582,000	582,000	582,000	582,000	582,000	582,000				
465-1-h	Intergovernmental services	PR	281,600	281,600	281,600	281,600	281,600	281,600				
465-1-k	Armory store operations	PR	244,200	244,200	244,200	244,200	244,200	244,200				
465-1-km	Agency services	PR	68,300	68,300	68,300	68,300	68,300	68,300				
465-3-a	General program operations	GPR	821,900	821,900	821,900	821,900	821,900	821,900	821,900	821,900	821,900	821,900
465-3-dd	Regional emergency response teams	GPR	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
465-3-dp	Emergency response equipment	GPR	468,000	468,000	468,000	468,000	468,000	468,000	468,000	468,000	468,000	468,000
465-3-dt	Emergency response training	GPR	64,900	64,900	64,900	64,900	64,900	64,900	64,900	64,900	64,900	64,900
465-3-f	Civil air patrol aids	GPR	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
465-3-g	Program services	PR	1,201,400	1,201,400	1,201,400	1,201,400	1,201,400	1,201,400				
465-3-i	Emergency planning and reporting; administration	PR	918,400	918,400	918,400	918,400	918,400	918,400				
465-3-jm	Division of emergency management; emergency planning grants	PR	834,700	834,700	834,700	834,700	834,700	834,700				
465-3-r	Division of emergency management; petroleum inspection fund	SEG	466,800	466,800	466,800	466,800	466,800	466,800				

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
465-3-t	Emergency response training - environmental fund	SEG	7,700	7,700	7,700	7,700	7,700	7,700				
465-4-ka	Youth challenge program; public instruction funds	PR	1,554,600	1,554,600	1,554,600	1,554,600	1,554,600	1,554,600				
<b>Miscellaneous Appropriations</b>												
855-4-f	Transfer to environmental fund; nonpoint sources	GPR	11,514,000	13,625,000	11,514,000	13,625,000	11,514,000	13,625,000	11,514,000	13,625,000	11,514,000	13,625,000
855-4-fs	Aid for certain local purchases and projects	GPR	87,500	0	87,500	0	87,500	0	87,500	0	87,500	0
855-4-w	Transfer to transportation fund; petroleum inspection fund	SEG	20,321,700	6,321,700	20,321,700	6,321,700	20,321,700	6,321,700				
<b>Natural Resources</b>												
370-1-cq	Forestry--reforestation	SEG	100,000	101,500	100,000	101,500	100,000	101,500				
370-1-cr	Forestry--recording fees	SEG	90,000	90,000	90,000	90,000	90,000	90,000				
370-1-cu	Forestry - forestry education curriculum	SEG	200,000	200,000	200,000	200,000	200,000	200,000				
370-1-cv	Forestry - public education	SEG	200,000	200,000	200,000	200,000	200,000	200,000				
370-1-cx	Forestry-management plans	SEG	320,000	320,000	320,000	320,000	320,000	320,000				
370-1-ea	Parks -- general program operations	GPR	5,506,900	5,506,900	5,506,900	5,506,900	5,506,900	5,506,900	5,506,900	5,506,900	5,506,900	5,506,900
370-1-fd	Endangered resources--natural heritage inventory program	GPR	250,300	250,300	250,300	250,300	250,300	250,300	250,300	250,300	250,300	250,300
370-1-gf	Habitat conservation plan fees	SEG	10,000	10,000	10,000	10,000	10,000	10,000				
370-1-hk	Elk management	PR	103,600	104,300	103,600	104,300	103,600	104,300				
370-1-hv	Aquatic and terrestrial resources inventory	SEG	129,800	129,800	129,800	129,800	129,800	129,800				
370-1-jr	Rental property and equipment -- maintenance and replacement	SEG	0	8,400	0	8,400	0	8,400				
370-1-kq	Taxes and assessments; conservation fund	SEG	300,000	300,000	300,000	300,000	300,000	300,000				
370-1-lk	Reintroduction of whooping cranes	PR	62,600	62,600	62,600	62,600	62,600	62,600				
370-1-ma	General program operations--state funds	GPR	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900
370-1-mi	General program operations--private and public sources	PR	627,800	627,800	627,800	627,800	627,800	627,800				
370-1-mk	General program operations--service funds	PR	796,200	796,200	796,200	796,200	796,200	796,200				
370-1-mq	General program operations--state snowmobile trails and areas	SEG	208,700	211,800	208,700	211,800	208,700	211,800				
370-1-ms	General program operations--state all-terrain vehicle projects	SEG	1,029,100	313,600	1,029,100	313,600	1,029,100	313,600				
370-1-mu	General program operations--state funds	SEG	38,521,100	38,869,100	38,521,100	38,869,100	38,521,100	38,869,100				
370-1-mv	General program operations - state funds; forestry	SEG	50,347,400	50,780,500	50,347,400	50,780,500	50,347,400	50,780,500				
370-2-bg	Air management -- stationary sources	PR	9,058,000	9,060,300	9,058,000	9,060,300	9,058,000	9,060,300				
370-2-bh	Air management--state permit sources	PR	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000				
370-2-bi	Air management -- asbestos management	PR	460,300	460,500	460,300	460,500	460,300	460,500				
370-2-bq	Air management--vapor recovery administration	SEG	92,100	92,200	92,100	92,200	92,100	92,200				
370-2-br	Air management--mobile sources	SEG	1,318,400	1,326,700	1,318,400	1,326,700	1,318,400	1,326,700				
370-2-cf	Air management - motor vehicle emission inspection & maintenance program, state funds	GPR	64,500	64,500	64,500	64,500	64,500	64,500	64,500	64,500	64,500	64,500

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370-2-cg	Air management -- recovery of ozone-depleting refrigerants	PR	139,000	139,100	139,000	139,100	139,000	139,100				
370-2-ci	Air management--permit review and enforcement	PR	3,168,000	2,219,400	3,168,000	2,219,400	3,168,000	2,219,400				
370-2-dg	Solid waste management--solid and hazardous waste disposal administration	PR	3,333,700	3,336,600	3,333,700	3,336,600	3,333,700	3,336,600				
370-2-dh	Solid waste management--remediated property	PR	799,000	799,400	799,000	799,400	799,000	799,400				
370-2-dv	Solid waste management--environmental repair; spills; abandoned containers	SEG	2,440,800	2,441,700	2,440,800	2,441,700	2,440,800	2,441,700				
370-2-dw	Solid waste management--environmental repair; petroleum spills; administration	SEG	1,453,600	1,453,800	1,453,600	1,453,800	1,453,600	1,453,800				
370-2-eg	Solid waste management - dry cleaner environmental response	SEG	159,000	159,000	159,000	159,000	159,000	159,000				
370-2-gh	Mining--mining regulation and administration	PR	120,800	120,800	120,800	120,800	120,800	120,800				
370-2-hq	Recycling; administration	SEG	1,280,300	1,281,200	1,280,300	1,281,200	1,280,300	1,281,200				
370-2-ma	General program operations--state funds	GPR	1,681,600	1,681,600	1,681,600	1,681,600	1,681,600	1,681,600	1,681,600	1,681,600	1,681,600	1,681,600
370-2-mk	General program operations--service funds	PR	100,000	100,000	100,000	100,000	100,000	100,000				
370-2-mq	General program operations - environmental fund	SEG	3,198,000	3,201,200	3,198,000	3,201,200	3,198,000	3,201,200				
370-2-mr	General program operations - brownfields	SEG	367,500	367,600	367,500	367,600	367,500	367,600				
370-2-mu	Petroleum inspection fund suppl. to environmental fund; environmental repair and well compensation	SEG	1,049,400	1,049,400	1,049,400	1,049,400	1,049,400	1,049,400				
370-3-ad	Law enforcement - car killed deer; general fund	GPR	514,600	514,600	514,600	514,600	514,600	514,600	514,600	514,600	514,600	514,600
370-3-ak	Law enforcement - snowmobile enforcement and safety training; service funds	PR	1,196,900	1,204,800	1,196,900	1,204,800	1,196,900	1,204,800				
370-3-aq	Law enforcement--snowmobile enforcement and safety training	SEG	5,900	1,400	5,900	1,400	5,900	1,400				
370-3-as	Law enforcement--all-terrain vehicle enforcement	SEG	1,270,500	1,267,500	1,270,500	1,267,500	1,270,500	1,267,500				
370-3-af	Education and safety programs	SEG	341,000	341,000	341,000	341,000	341,000	341,000				
370-3-ax	Law enforcement - water resources enforcement	SEG	422,600	206,200	422,600	206,200	422,600	206,200				
370-3-bg	Enforcement -- stationary sources	PR	105,100	105,400	105,100	105,400	105,100	105,400				
370-3-bl	Operator certification -- fees	PR	87,800	87,800	87,800	87,800	87,800	87,800				
370-3-dh	Environmental impact -- power projects	PR	27,800	27,800	27,800	27,800	27,800	27,800				
370-3-fj	Environmental quality - laboratory certification	PR	710,100	712,900	710,100	712,900	710,100	712,900				
370-3-ma	General program operations--state funds	GPR	3,241,600	3,241,600	3,241,600	3,241,600	3,241,600	3,241,600	3,241,600	3,241,600	3,241,600	3,241,600
370-3-mi	General program operations -- private and public sources	PR	398,600	398,600	398,600	398,600	398,600	398,600				
370-3-mk	General program operations--service funds	PR	1,409,100	1,459,300	1,409,100	1,459,300	1,409,100	1,459,300				
370-3-mq	General program operations -- environmental fund	SEG	1,183,800	1,182,200	1,183,800	1,182,200	1,183,800	1,182,200				
370-3-mr	Recycling; enforcement and research	SEG	287,700	286,600	287,700	286,600	287,700	286,600				
370-3-ms	General program operations - pollution prevention	SEG	92,400	92,400	92,400	92,400	92,400	92,400				
370-3-mt	General program operations, nonpoint source -- environmental fund	SEG	411,100	411,800	411,100	411,800	411,100	411,800				
370-3-mu	General program operations--state funds	SEG	20,326,700	20,181,300	20,326,700	20,181,300	20,326,700	20,181,300				

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
370-3-mw	Water resources - public health	SEG	25,000	25,000	25,000	25,000	25,000	25,000				
370-4-af	Water resources - remedial action	GPR	142,500	142,500	142,500	142,500	142,500	142,500	142,500	142,500	142,500	142,500
370-4-ah	Water resources - Great Lakes protection fund	PR	229,000	229,000	229,000	229,000	229,000	229,000				
370-4-aq	Water resources management - lake, river and invasive species management	SEG	3,265,900	3,270,700	3,265,900	3,270,700	3,265,900	3,270,700				
370-4-ar	Water resources - groundwater management	SEG	91,900	91,900	91,900	91,900	91,900	91,900				
370-4-at	Watershed -- nonpoint source contracts	SEG	997,600	997,600	997,600	997,600	997,600	997,600				
370-4-bi	Water regulation and zoning - fees	PR	820,100	824,000	820,100	824,000	820,100	824,000				
370-4-bj	Storm water management - fees	PR	1,699,400	1,701,700	1,699,400	1,701,700	1,699,400	1,701,700				
370-4-bl	Wastewater management - fees	PR	165,000	165,100	165,000	165,100	165,000	165,100				
370-4-br	Water regulation & zoning -- dam safety & wetland mapping; conservation fund	SEG	655,100	655,300	655,100	655,300	655,100	655,300				
370-4-cg	Groundwater quantity administration	PR	507,600	507,600	507,600	507,600	507,600	507,600				
370-4-ch	Groundwater quantity research	PR	100,000	100,000	100,000	100,000	100,000	100,000				
370-4-kk	Fishery resources for ceded territories	PR	162,700	162,900	162,700	162,900	162,700	162,900				
370-4-ma	General program operations - state funds	GPR	16,300,200	16,300,200	16,300,200	16,300,200	16,300,200	16,300,200	16,300,200	16,300,200	16,300,200	16,300,200
370-4-mi	General program operations - private and public sources	PR	230,000	230,000	230,000	230,000	230,000	230,000				
370-4-mk	General program operations -- service funds	PR	584,400	584,400	584,400	584,400	584,400	584,400				
370-4-mq	General program operations - environmental fund	SEG	4,433,700	4,440,400	4,433,700	4,440,400	4,433,700	4,440,400				
370-4-mr	General program operations, nonpoint source	SEG	543,600	544,600	543,600	544,600	543,600	544,600				
370-4-mu	General program operations - state funds	SEG	16,932,700	17,005,200	16,932,700	17,005,200	16,932,700	17,005,200				
370-4-mw	Petroleum inspection fund supplement to env. fund; groundwater management	SEG	766,900	766,900	766,900	766,900	766,900	766,900				
370-5-ad	Resource aids -- interpretive center	GPR	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000
370-5-as	Recreation aids - fish, wildlife and forestry recreation aids	SEG	234,500	234,500	234,500	234,500	234,500	234,500				
370-5-at	Ice age trail area grants	SEG	75,000	75,000	75,000	75,000	75,000	75,000				
370-5-av	Resource aids - forest grants	SEG	1,650,000	1,710,000	1,650,000	1,710,000	1,650,000	1,710,000				
370-5-aw	Resource aids - nonprofit conservation organizations	SEG	235,000	235,000	235,000	235,000	235,000	235,000				
370-5-ax	Resource aids - forestry	SEG	150,000	150,000	150,000	150,000	150,000	150,000				
370-5-ay	Resource aids - urban land conservation	SEG	75,000	75,000	75,000	75,000	75,000	75,000				
370-5-br	Resource aids - forest croplands and managed forest land aids	SEG	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000				
370-5-bs	Resource aids - county forest loans	SEG	622,400	622,400	622,400	622,400	622,400	622,400				
370-5-bt	Resource aids - county forest project loans	SEG	400,000	400,000	400,000	400,000	400,000	400,000				
370-5-bw	Resource aids-urban forestry, county sust. forestry & county forest administrative grants	SEG	2,128,100	2,128,100	2,128,100	2,128,100	2,128,100	2,128,100				
370-5-by	Resource aids -- fire suppression grants	SEG	448,000	448,000	448,000	448,000	448,000	448,000				
370-5-bz	Resource aids - forestry outdoor activity grants	SEG	0	1,000,000	0	1,000,000	0	1,000,000				
370-5-cq	Recreation aids - recreational boating and other projects	SEG	1,622,000	622,000	1,622,000	622,000	1,622,000	622,000				

Approp.	Title	Fund	Governor				Assembly					
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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
370-5-cr	Recreation aids - county snowmobile trail and area aids	SEG	2,500,400	2,500,400	2,500,400	2,500,400	2,500,400	2,500,400				
370-5-cs	Recreation aids - snowmobile trail areas	SEG	4,537,600	4,499,000	4,537,600	4,499,000	4,537,600	4,499,000				
370-5-ct	Recreation aids - all-terrain vehicle project aids; gas tax payment	SEG	1,815,200	1,877,200	1,815,200	1,877,200	1,815,200	1,877,200				
370-5-cu	Recreation aids -- all-terrain vehicle project aids	SEG	2,098,000	2,000,000	2,098,000	2,000,000	2,098,000	2,000,000				
370-5-cv	Recreation aids--all terrain vehicle landowner incentive program	SEG	0	410,000	0	410,000	0	410,000				
370-5-cw	Recreation aids - supplemental snowmobile trail aids	SEG	537,300	537,300	537,300	537,300	537,300	537,300				
370-5-cx	Recreation aids--all-terrain vehicle safety program	SEG	300,000	300,000	300,000	300,000	300,000	300,000				
370-5-er	Enforcement aids -- all-terrain vehicle enforcement	SEG	500,000	500,000	500,000	500,000	500,000	500,000				
370-5-es	Enforcement aids -- snowmobiling enforcement	SEG	400,000	400,000	400,000	400,000	400,000	400,000				
370-6-aa	Environmental aids - nonpoint source	GPR	839,400	839,400	839,400	839,400	839,400	839,400	839,400	839,400	839,400	839,400
370-6-ar	Environmental aids - lake protection	SEG	2,675,400	2,675,400	2,675,400	2,675,400	2,675,400	2,675,400				
370-6-as	Environmental aids -- invasive aquatic species	SEG	3,300,000	4,300,000	3,300,000	4,300,000	3,300,000	4,300,000				
370-6-av	Environmental aids - river protection; conservation fund	SEG	292,400	292,400	292,400	292,400	292,400	292,400				
370-6-aw	Environmental aids - river protection, nonprofit organization contracts	SEG	75,000	75,000	75,000	75,000	75,000	75,000				
370-6-br	Environmental aids - waste reduction and recycling	SEG	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
370-6-bu	Financial assistance for responsible units	SEG	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000				
370-6-bv	Recycling efficiency incentive grants	SEG	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000				
370-6-cr	Environmental aids - compensation for well contamination and abandonment	SEG	294,000	294,000	294,000	294,000	294,000	294,000				
370-6-da	Environmental planning aids - local water quality planning	GPR	269,200	269,200	269,200	269,200	269,200	269,200	269,200	269,200	269,200	269,200
370-6-dq	Environmental aids -- urban nonpoint source	SEG	1,399,000	1,399,000	1,399,000	1,399,000	1,399,000	1,399,000				
370-6-eg	Groundwater mitigation and local assistance	PR	1,762,100	512,100	1,762,100	512,100	1,762,100	512,100				
370-6-eg	Environmental aids - dry cleaner environmental response	SEG	1,050,000	1,220,000	1,050,000	1,220,000	1,050,000	1,220,000				
370-6-et	Environmental aids - brownfield site assessment	SEG	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000				
370-6-eu	Environmental aids - brownfields green space grants	SEG	500,000	500,000	500,000	500,000	500,000	500,000				
370-6-ev	Reimbursement for disposal of contaminated sediment	SEG	1,500,000	3,000,000	1,500,000	3,000,000	1,500,000	3,000,000				
370-7-fa	Resource maintenance and development - state funds	GPR	894,400	894,400	894,400	894,400	894,400	894,400	894,400	894,400	894,400	894,400
370-7-fk	Resource acquisition and development - service funds; transportation moneys	PR	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				
370-7-fr	Resource acquisition and development - boating access to southeastern lakes	SEG	100,000	100,000	100,000	100,000	100,000	100,000				
370-7-fs	Resource acquisition and development - state funds	SEG	898,100	898,100	898,100	898,100	898,100	898,100				
370-7-ft	Resource acquisition and development - boating access	SEG	200,000	200,000	200,000	200,000	200,000	200,000				
370-7-fw	Resource acquisition and development - Mississippi and St. Croix rivers management	SEG	62,500	62,500	62,500	62,500	62,500	62,500				
370-7-ha	Facilities acquisition, development and maintenance	GPR	170,900	170,900	170,900	170,900	170,900	170,900	170,900	170,900	170,900	170,900

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			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
370-7-hq	Facilities acquisition, development and maintenance -- conservation fund	SEG	376,800	376,800	376,800	376,800	376,800	376,800				
370-7-mc	Resource maintenance and development - state park, forest & riverway roads	GPR	321,400	321,400	321,400	321,400	321,400	321,400	321,400	321,400	321,400	321,400
370-8-ir	Promotional activities and publications	SEG	83,000	83,000	83,000	83,000	83,000	83,000				
370-8-iw	Statewide recycling administration	SEG	281,200	281,200	281,200	281,200	281,200	281,200				
370-8-ma	General program operations--state funds	GPR	2,691,900	2,691,900	2,691,900	2,691,900	2,691,900	2,691,900	2,691,900	2,691,900	2,691,900	2,691,900
370-8-mk	General program operations--service funds	PR	5,111,400	5,111,400	5,111,400	5,111,400	5,111,400	5,111,400				
370-8-mq	General program operations--mobile sources	SEG	737,400	737,400	737,400	737,400	737,400	737,400				
370-8-mu	General program operations--state funds	SEG	15,359,300	15,361,400	15,359,300	15,361,400	15,359,300	15,361,400				
370-8-mv	General program operations -- environmental fund	SEG	1,154,300	1,157,100	1,154,300	1,157,100	1,154,300	1,157,100				
370-8-ni	Geographic information systems, general program operations - other funds	PR	38,700	38,700	38,700	38,700	38,700	38,700				
370-8-nk	Geographic information systems, general program operations -- service funds	PR	1,698,700	1,698,700	1,698,700	1,698,700	1,698,700	1,698,700				
370-9-gb	Education programs - program fees	PR	63,700	63,700	63,700	63,700	63,700	63,700				
370-9-hu	Handling and other fees	SEG	154,000	154,000	154,000	154,000	154,000	154,000				
370-9-is	Statewide recycling administration	SEG	452,200	452,300	452,200	452,300	452,200	452,300				
370-9-ma	General program operations -- state funds	GPR	1,143,500	1,143,500	1,143,500	1,143,500	1,143,500	1,143,500	1,143,500	1,143,500	1,143,500	1,143,500
370-9-mh	General programs operations -- stationary sources	PR	440,600	440,600	440,600	440,600	440,600	440,600				
370-9-mi	General program operations -- private and public sources	PR	40,000	40,000	40,000	40,000	40,000	40,000				
370-9-mk	General program operations -- service funds	PR	1,734,400	1,734,400	1,734,400	1,734,400	1,734,400	1,734,400				
370-9-mq	General program operations - mobile sources	SEG	178,300	178,300	178,300	178,300	178,300	178,300				
370-9-mu	General program operations - state funds	SEG	13,581,100	11,481,900	13,581,100	11,481,900	13,581,100	11,481,900				
370-9-mv	General program operations -- environmental fund	SEG	984,800	985,000	984,800	985,000	984,800	985,000				
370-9-mw	Aids administration - snowmobile recreation	SEG	192,700	192,900	192,700	192,900	192,700	192,900				
370-9-nq	Aids administration - dry cleaner environmental response	SEG	75,800	75,800	75,800	75,800	75,800	75,800				
<b>Office of State Employment Relations</b>												
545-1-a	General program operations	GPR	5,238,000	5,238,000	5,238,000	5,238,000	5,238,000	5,238,000	5,238,000	5,238,000	5,238,000	5,238,000
545-1-i	Services to non-state governmental units	PR	214,100	214,100	214,100	214,100	214,100	214,100				
545-1-jm	Employee development and training services	PR	282,700	282,700	282,700	282,700	282,700	282,700				
545-1-k	Funds received from other state agencies	PR	325,000	325,000	325,000	325,000	325,000	325,000				
545-1-ka	Publications	PR	158,700	158,700	158,700	158,700	158,700	158,700				
545-1-km	Collective bargaining grievance arbitrations	PR	140,600	157,800	140,600	157,800	140,600	157,800				
<b>Program Supplements</b>												
865-1-fn	Physically handicapped supplements	GPR	6,800	6,800	6,800	6,800	6,800	6,800	6,800	6,800	6,800	6,800
865-2-a	Private facility rental increases	GPR	902,400	1,374,100	902,400	1,374,100	902,400	1,374,100	902,400	1,374,100	902,400	1,374,100

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
865-2-e	Maintenance of capitol and executive residence	GPR	5,337,400	5,337,400	5,337,400	5,337,400	5,337,400	5,337,400	5,337,400	5,337,400	5,337,400	5,337,400
865-2-eb	Executive residence furnishings replacement	GPR	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
865-2-em	Groundwater survey and analysis	GPR	216,100	216,100	216,100	216,100	216,100	216,100	216,100	216,100	216,100	216,100
865-4-a	General purpose revenue funds general program supplementation	GPR	6,510,500	10,578,300	6,510,500	10,578,300	6,510,500	10,578,300			6,510,500	10,578,300
<b>Public Defender Board</b>												
550-1-a	Program administration	GPR	2,547,000	2,548,800	2,547,000	2,548,800	2,547,000	2,548,800	2,547,000	2,548,800	2,547,000	2,548,800
550-1-b	Appellate representation	GPR	5,004,300	5,005,900	5,004,300	5,005,900	5,004,300	5,005,900	5,004,300	5,005,900	5,004,300	5,005,900
550-1-c	Trial representation	GPR	46,236,100	46,390,300	46,236,100	46,390,300	46,236,100	46,390,300	46,236,100	46,390,300	46,236,100	46,390,300
550-1-d	Private bar and investigator reimbursement	GPR	24,425,800	22,777,900	24,425,800	22,777,900	24,425,800	22,777,900	24,425,800	22,777,900	24,425,800	22,777,900
550-1-e	Private bar and investigator payments; administration costs	GPR	684,900	685,000	684,900	685,000	684,900	685,000	684,900	685,000	684,900	685,000
550-1-f	Transcripts, discovery and interpreters	GPR	1,339,100	1,339,100	1,339,100	1,339,100	1,339,100	1,339,100	1,339,100	1,339,100	1,339,100	1,339,100
550-1-fb	Payments from clients; administrative costs	PR	242,400	246,500	242,400	246,500	242,400	246,500				
550-1-kj	Conferences and training	PR	140,800	140,800	140,800	140,800	140,800	140,800				
550-1-l	Private bar and investigative reimbursement; payments for legal representation	PR	1,024,700	1,024,700	1,024,700	1,024,700	1,024,700	1,024,700				
<b>Public Instruction</b>												
255-1-a	General program operations	GPR	11,651,300	11,651,300	11,651,300	11,651,300	11,651,300	11,651,300	11,651,300	11,651,300	11,651,300	11,651,300
255-1-b	General program operations: program for the deaf and center for the blind	GPR	11,478,400	11,485,900	11,478,400	11,485,900	11,478,400	11,485,900	11,478,400	11,485,900	11,478,400	11,485,900
255-1-c	Energy costs: program for the deaf and center for the blind	GPR	588,100	613,600	588,100	613,600	588,100	613,600	588,100	613,600	588,100	613,600
255-1-dw	Pupil assessment	GPR	3,110,700	3,110,700	3,110,700	3,110,700	3,110,700	3,110,700	3,110,700	3,110,700	3,110,700	3,110,700
255-1-g	Student activity therapy	PR	1,000	1,000	1,000	1,000	1,000	1,000				
255-1-gb	Program for the deaf and center for the blind; nonresident fees	PR	50,000	50,000	50,000	50,000	50,000	50,000				
255-1-gl	Program for the deaf and center for the blind; leasing of space	PR	16,500	18,300	16,500	18,300	16,500	18,300				
255-1-gs	Program for the deaf and center for the blind; services	PR	65,000	70,000	65,000	70,000	65,000	70,000				
255-1-gt	Program for the deaf and center for the blind; pupil transportation	PR	935,000	1,028,500	935,000	1,028,500	935,000	1,028,500				
255-1-hg	Personnel licensure, teacher supply, information and analysis and teacher improvements	PR	3,218,100	3,271,600	3,218,100	3,271,600	3,218,100	3,271,600				
255-1-hj	General educational development and high school graduation equivalency	PR	105,000	110,000	105,000	110,000	105,000	110,000				
255-1-hm	Services for drivers	PR	265,200	265,200	265,200	265,200	265,200	265,200				
255-1-i	Publications	PR	250,000	250,000	250,000	250,000	250,000	250,000				
255-1-im	Library products and services	PR	250,000	250,000	250,000	250,000	250,000	250,000				
255-1-jm	Professional services center charges	PR	175,000	175,000	175,000	175,000	175,000	175,000				

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
255-1-jz	School district boundary appeal proceedings	PR	10,500	10,500	10,500	10,500	10,500	10,500				
255-1-kd	Alcohol and other drug abuse program	PR	647,300	647,300	647,300	647,300	647,300	647,300				
255-1-ke	Funds transferred from other state agencies; program operations	PR	2,337,600	2,324,100	2,337,600	2,324,100	2,337,600	2,324,100				
255-1-km	State agency library processing center	PR	40,300	40,300	40,300	40,300	40,300	40,300				
255-1-ks	Data processing	PR	2,983,500	3,055,500	2,983,500	3,055,500	2,983,500	3,055,500				
255-2-ac	General equalization aids	GPR	4,722,745,900	4,799,501,900	4,722,745,900	4,799,501,900						
255-2-ad	Supplemental aid	GPR	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
255-2-ae	Sparsity aid	GPR	0	3,644,600	0	3,644,600	0	3,644,600	0	3,644,600	0	3,644,600
255-2-af	Belmont school library aid	GPR	18,000	0	18,000	0	18,000	0	18,000	0	18,000	0
255-2-b	Aids for special education and school age parents programs	GPR	350,192,500	368,939,100	350,192,500	368,939,100	350,192,500	368,939,100	350,192,500	368,939,100	350,192,500	368,939,100
255-2-bb	Aid for high-poverty school districts	GPR	9,000,000	12,000,000	9,000,000	12,000,000	9,000,000	12,000,000	9,000,000	12,000,000	9,000,000	12,000,000
255-2-bc	Aid for children-at-risk programs	GPR	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
255-2-bd	Additional special education aid	GPR	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
255-2-be	Supplemental special education aid	GPR	0	1,750,000	0	1,750,000	0	1,750,000	0	1,750,000	0	1,750,000
255-2-bh	Aid to county children with disabilities education boards	GPR	4,214,800	4,214,800	4,214,800	4,214,800	4,214,800	4,214,800	4,214,800	4,214,800	4,214,800	4,214,800
255-2-bs	School district consolidation grants	GPR	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000
255-2-cc	Bilingual-bicultural education aids	GPR	9,890,400	9,890,400	9,890,400	9,890,400	9,890,400	9,890,400	9,890,400	9,890,400	9,890,400	9,890,400
255-2-ce	English for Southeast Asian children	GPR	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
255-2-cf	Alternative education grants	GPR	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
255-2-cg	Tuition payments; full-time open enrollment transfer payments	GPR	9,491,000	9,491,000	9,491,000	9,491,000	9,491,000	9,491,000	9,491,000	9,491,000	9,491,000	9,491,000
255-2-cm	Grants for school breakfast programs	GPR	2,513,500	2,890,600	2,513,500	2,890,600	2,513,500	2,890,600	2,513,500	2,890,600	2,513,500	2,890,600
255-2-cn	Aids for school lunches and nutritional improvement	GPR	4,371,100	4,371,100	4,371,100	4,371,100	4,371,100	4,371,100	4,371,100	4,371,100	4,371,100	4,371,100
255-2-cp	Wisconsin school day milk program	GPR	710,600	710,600	710,600	710,600	710,600	710,600	710,600	710,600	710,600	710,600
255-2-cr	Aid for pupil transportation	GPR	27,292,500	27,292,500	27,292,500	27,292,500	27,292,500	27,292,500	27,292,500	27,292,500	27,292,500	27,292,500
255-2-cs	Aid for debt service	GPR	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
255-2-cu	Achievement guarantee contracts	GPR	111,984,100	111,984,100	111,984,100	111,984,100	111,984,100	111,984,100	111,984,100	111,984,100	111,984,100	111,984,100
255-2-cw	Aid for transportation; youth options program	GPR	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
255-2-cy	Aid for transportation; open enrollment	GPR	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
255-2-df	Grants for improving pupil academic achievement	GPR	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000
255-2-dl	Grants for nursing services	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
255-2-dm	Grants for alcohol & other drug abuse prevention & intervention programs	GPR	4,520,000	4,520,000	4,520,000	4,520,000	4,520,000	4,520,000	4,520,000	4,520,000	4,520,000	4,520,000
255-2-do	Grants for preschool to grade 5 programs	GPR	7,353,700	7,353,700	7,353,700	7,353,700	7,353,700	7,353,700	7,353,700	7,353,700	7,353,700	7,353,700
255-2-dp	Four-year-old kindergarten grants	GPR	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000
255-2-eh	Head start supplement	GPR	7,212,500	7,212,500	7,212,500	7,212,500	7,212,500	7,212,500	7,212,500	7,212,500	7,212,500	7,212,500
255-2-fg	Aid for cooperative educational service agencies	GPR	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
255-2-fk	Grant program for peer review and mentoring	GPR	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
255-2-fw	Grants for advanced placement courses	GPR	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
255-2-fy	Grants to support gifted and talented pupils	GPR	273,000	273,000	273,000	273,000	273,000	273,000	273,000	273,000	273,000	273,000
255-2-fz	Grants for science, technology, engineering, and mathematics programs	GPR	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500
255-2-k	Funds transferred from other state agencies; local aids	PR	9,519,100	9,519,100	9,519,100	9,519,100	9,519,100	9,519,100				
255-2-kd	Aid for alcohol and other drug abuse programs	PR	1,518,600	1,518,600	1,518,600	1,518,600	1,518,600	1,518,600				
255-2-kg	Mentoring grants for initial educators	GPR	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
255-2-u	LaCausa charter school	SEG	250,000	0	250,000	0	250,000	0				
255-3-a	One-time grants to organizations	GPR	50,000	12,500	50,000	12,500	50,000	12,500	50,000	12,500	50,000	12,500
255-3-b	Adult literacy grants	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
255-3-d	Elks and Easter Seals center for respite and recreation	GPR	87,500	87,500	87,500	87,500	87,500	87,500	87,500	87,500	87,500	87,500
255-3-dn	Grant to project lead the way	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
255-3-e	Aid to public library systems	GPR	2,097,400	0	2,097,400	0	2,097,400	11,297,400	2,097,400	11,297,400	2,097,400	11,297,400
255-3-ea	Library service contracts	GPR	1,134,200	1,097,200	1,134,200	1,097,200	1,134,200	1,097,200	1,134,200	1,097,200	1,134,200	1,097,200
255-3-eg	Milwaukee public museum	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
255-3-fa	Very special arts	GPR	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
255-3-fg	Special olympics	GPR	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
255-3-fz	Precollege scholarships	GPR	2,286,400	2,286,400	2,286,400	2,286,400	2,286,400	2,286,400	2,286,400	2,286,400	2,286,400	2,286,400
255-3-q	Periodical and reference information databases; newslines for the blind	SEG	2,167,700	2,219,000	2,167,700	2,219,000	2,167,700	2,219,000				
255-3-qm	Supplemental aid to public library systems	SEG	14,040,600	16,783,500	14,040,600	16,783,500	14,040,600	5,486,100				
<b>Public Service Commission</b>												
155-1-g	Utility regulation	PR	15,657,900	15,657,900	15,657,900	15,657,900	15,657,900	15,657,900				
155-1-h	Holding company and nonutility affiliate regulation	PR	681,900	681,900	681,900	681,900	681,900	681,900				
155-1-j	Intervenor financing	PR	750,000	750,000	750,000	750,000	750,000	750,000				
155-1-l	Stray voltage program	PR	227,700	227,700	227,700	227,700	227,700	227,700				
155-1-q	Universal telecommunications service	SEG	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000				
155-2-g	Railroad regulation and general program operations	PR	476,700	476,700	476,700	476,700	476,700	476,700				
155-3-q	General program operations and grants	SEG	3,026,400	3,026,400	3,026,400	3,026,400	3,026,400	3,026,400				
155-3-s	Energy efficiency and renewable resource programs	SEG	376,400	376,400	376,400	376,400	376,400	376,400				
<b>Regulation and Licensing</b>												
165-1-g	General program operations	PR	11,103,800	11,048,400	11,103,800	11,048,400	11,103,800	11,048,400				
165-1-gm	Applicant investigation reimbursement	PR	133,800	133,800	133,800	133,800	133,800	133,800				
165-1-i	Examinations; general program operations	PR	1,519,200	1,519,200	1,519,200	1,519,200	1,519,200	1,519,200				

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
<b>Revenue</b>												
566-1-a	General program operations	GPR	47,670,400	47,670,400	47,670,400	47,670,400	47,670,400	47,670,400	47,670,400	47,670,400	47,670,400	47,670,400
566-1-g	Administration of county sales and use taxes	PR	3,457,200	3,460,000	3,457,200	3,460,000	3,457,200	3,460,000				
566-1-ga	Cigarette tax stamps	PR	261,700	261,700	261,700	261,700	261,700	261,700				
566-1-gb	Business tax registration	PR	1,625,800	1,627,000	1,625,800	1,627,000	1,625,800	1,627,000				
566-1-gd	Administration of special district taxes	PR	466,500	466,500	466,500	466,500	466,500	466,500				
566-1-ge	Administration of local professional football stadium districts	PR	143,700	143,700	143,700	143,700	143,700	143,700				
566-1-gf	Administration of resort tax	PR	23,400	23,400	23,400	23,400	23,400	23,400				
566-1-gg	Administration of local taxes	PR	195,500	195,500	195,500	195,500	195,500	195,500				
566-1-h	Debt collection	PR	433,600	433,600	433,600	433,600	433,600	433,600				
566-1-ha	Administration of liquor tax and alcohol beverages enforcement	PR	1,073,800	1,073,800	1,073,800	1,073,800	1,073,800	1,073,800				
566-1-hb	Collections by the department	PR	505,700	592,100	505,700	592,100	505,700	592,100				
566-1-hp	Administration of income tax checkoff voluntary payments	PR	30,000	30,000	30,000	30,000	30,000	30,000				
566-1-q	Recycling surcharge administration	SEG	218,600	218,600	218,600	218,600	218,600	218,600				
566-1-qm	Administration of rental vehicle fee	SEG	37,900	37,900	37,900	37,900	37,900	37,900				
566-1-r	Administration of dry cleaner fees	SEG	60,200	60,200	60,200	60,200	60,200	60,200				
566-1-s	Petroleum inspection fee collection	SEG	163,700	163,700	163,700	163,700	163,700	163,700				
566-1-u	Motor fuel tax administration	SEG	1,489,600	1,489,600	1,489,600	1,489,600	1,489,600	1,489,600				
566-2-a	General program operations	GPR	8,619,000	8,619,000	8,619,000	8,619,000	8,619,000	8,619,000	8,619,000	8,619,000	8,619,000	8,619,000
566-2-b	Integrated property assessment system technology	GPR	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000
566-2-gb	Manufacturing property assessment	PR	1,309,100	1,309,100	1,309,100	1,309,100	1,309,100	1,309,100				
566-2-gi	Municipal finance report compliance	PR	40,300	40,300	40,300	40,300	40,300	40,300				
566-2-h	Reassessments	PR	635,500	635,500	635,500	635,500	635,500	635,500				
566-2-hi	Wisconsin property assessment manual	PR	90,300	0	90,300	0	90,300	0				
566-2-hm	Administration of tax incremental financing program	PR	125,000	125,300	125,000	125,300	125,000	125,300				
566-2-q	Railroad and air carrier tax administration	SEG	215,700	218,400	215,700	218,400	215,700	218,400				
566-2-r	Lottery credit administration	SEG	282,600	282,600	282,600	282,600	282,600	282,600				
566-3-a	General program operations	GPR	27,077,700	27,077,700	27,077,700	27,077,700	27,077,700	27,077,700	27,077,700	27,077,700	27,077,700	27,077,700
566-3-b	Integrated tax system technology	GPR	4,259,700	4,259,700	4,259,700	4,259,700	4,259,700	4,259,700	4,259,700	4,259,700	4,259,700	4,259,700
566-3-c	Expert professional services	GPR	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
566-3-g	Services	PR	98,200	98,200	98,200	98,200	98,200	98,200				
566-3-gm	Reciprocity agreement and publications	PR	201,100	201,100	201,100	201,100	201,100	201,100				
566-3-k	Internal services	PR	3,272,700	3,272,700	3,272,700	3,272,700	3,272,700	3,272,700				
<b>Secretary of State</b>												
575-1-g	Program fees	PR	759,400	759,400	759,400	759,400	759,400	759,400				
575-1-ka	Agency collections	PR	4,000	4,000	4,000	4,000	4,000	4,000				

Approp.	Title	Fund	Governor				Assembly					
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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
<b>Shared Revenue and Tax Relief</b>												
835-2-bn	Dairy manufacturing facility investment credit	GPR	600,000	700,000	600,000	700,000	600,000	700,000			600,000	700,000
835-5-a	Payments for municipal services	GPR	21,998,800	21,998,800	21,998,800	21,998,800	21,998,800	21,998,800	21,998,800		21,998,800	21,998,800
<b>State Fair Park Board</b>												
190-1-h	State fair operations	PR	13,848,100	14,096,400	13,848,100	14,096,400	13,848,100	14,096,400				
190-1-i	State fair capital expenses	PR	224,000	224,000	224,000	224,000	224,000	224,000	224,000			
<b>State Treasurer</b>												
585-1-g	Processing services	PR	267,500	267,500	267,500	267,500	267,500	267,500	267,500			
585-1-k	Unclaimed property; administrative expenses	PR	5,111,400	5,113,000	5,111,400	5,113,000	5,111,400	5,113,000	5,111,400			
585-2-s	Administrative expenses; college tuition and expenses program	SEG	67,000	67,000	67,000	67,000	67,000	67,000	67,000			
585-2-tm	Administrative expenses; college savings program trust fund	SEG	815,100	815,100	815,100	815,100	815,100	815,100	815,100			
<b>Tourism</b>												
380-1-a	General program operations	GPR	3,573,100	3,578,500	3,573,100	3,578,500	3,573,100	3,578,500	3,573,100	3,578,500	3,573,100	3,578,500
380-1-g	Gifts, grants and proceeds	PR	6,200	6,200	6,200	6,200	6,200	6,200	6,200			
380-1-j	Tourism promotion - private and public sources	PR	100,000	100,000	100,000	100,000	100,000	100,000	100,000			
380-1-kg	Tourism marketing; gaming revenue	PR	9,149,400	9,149,400	9,149,400	9,149,400	9,149,400	9,149,400	9,149,400			
380-1-km	Tourist information assistant	PR	101,600	101,600	101,600	101,600	101,600	101,600	101,600			
380-1-q	Administrative services-conservation fund	SEG	12,200	12,200	12,200	12,200	12,200	12,200	12,200			
380-1-w	Tourism marketing; transportation fund	SEG	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000			
380-2-ip	Kickapoo reserve management board; program services	PR	107,300	107,300	107,300	107,300	107,300	107,300	107,300			
380-2-kc	Kickapoo valley reserve; law enforcement services	PR	32,300	32,300	32,300	32,300	32,300	32,300	32,300			
380-2-q	Kickapoo reserve management board; general program operations	SEG	410,100	410,100	410,100	410,100	410,100	410,100	410,100			
<b>Transportation</b>												
395-1-as	Transportation aids to counties, state funds	SEG	95,087,700	97,940,300	95,087,700	97,940,300						
395-1-at	Transportation aids to municipalities, state funds	SEG	299,157,100	308,131,800	299,157,100	308,131,800						
395-1-bs	Transportation employment and mobility, state funds	SEG	336,000	336,000	336,000	336,000						
395-1-cq	Elderly and disabled capital aids, state funds	SEG	921,900	921,900	921,900	921,900						
395-1-cr	Elderly and disabled county aids, state funds	SEG	12,638,900	12,910,100	12,638,900	12,910,100						
395-1-fq	Connecting highways aids, state funds	SEG	12,851,900	12,851,900	12,851,900	12,851,900						
395-1-ft	Lift bridge aids, state funds	SEG	1,948,400	2,294,400	1,948,400	2,294,400						
395-1-fu	County forest road aids, state funds	SEG	303,300	303,300	303,300	303,300						

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			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
395-1-gq	Expressway policing aids, state funds	SEG	1,090,800	1,090,800	1,090,800	1,090,800						
395-1-gt	Soo Locks improvements, state funds	SEG	117,800	117,800	117,800	117,800						
395-1-hr	Tier B transit operating aids, state funds	SEG	22,986,100	24,179,400	22,986,100	24,179,400						
395-1-hs	Tier C transit operating aids, state funds	SEG	5,203,200	5,473,300	5,203,200	5,473,300						
395-1-ht	Tier A-1 transit operating aids, state funds	SEG	60,276,400	64,163,400	60,276,400	64,163,400						
395-1-hu	Tier A-2 transit operating aids, state funds	SEG	16,023,200	16,855,100	16,023,200	16,855,100						
395-2-bq	Rail service assistance, state funds	SEG	786,600	786,600	786,600	786,600						
395-2-cq	Harbor assistance, state funds	SEG	612,500	612,500	612,500	612,500						
395-2-cr	Rail passenger service, state funds	SEG	1,269,100	1,304,600	1,269,100	1,304,600						
395-2-dq	Aeronautics assistance, state funds	SEG	12,985,400	13,242,700	12,985,400	13,242,700						
395-2-ds	Aviation career education, state funds	SEG	155,300	155,300	155,300	155,300						
395-2-eq	Highway and local bridge improvement assistance, state funds	SEG	8,543,800	8,543,800	8,543,800	8,543,800						
395-2-fr	Local roads improvement program, state funds	SEG	16,917,400	17,255,700	16,917,400	17,255,700						
395-2-ft	Local roads improvement program; discretionary grants, state funds	SEG	7,140,000	7,282,800	7,140,000	7,282,800						
395-2-gq	Railroad crossing improvement and protection maintenance, state funds	SEG	2,250,000	2,250,000	2,250,000	2,250,000						
395-2-gr	Railroad crossing improvement and protection installation, state funds	SEG	1,700,000	1,700,000	1,700,000	1,700,000						
395-2-gs	Railroad crossing repair assistance, state funds	SEG	250,000	250,000	250,000	250,000						
395-2-iq	Transportation facilities economic assistance and development, state funds	SEG	3,625,000	3,625,000	3,625,000	3,625,000						
395-2-pq	Transportation infrastructure loans, state funds	SEG	5,000	5,000	5,000	5,000						
395-3-bq	Major highway development, state funds	SEG	69,700,000	76,368,700	69,700,000	76,368,700						
395-3-cq	State highway rehabilitation, state funds	SEG	320,131,900	343,859,900	320,131,900	343,859,900						
395-3-cr	Southeast Wisconsin freeway rehabilitation, state funds	SEG	64,256,500	87,658,400	64,256,500	87,658,400						
395-3-eq	Highway maintenance, repair, and traffic operations, state funds	SEG	198,193,100	206,559,400	198,193,100	206,559,400						
395-3-er	State-owned lift bridge operations and maintenance, state funds	SEG	2,232,400	2,232,400	2,232,400	2,232,400						
395-3-iq	Administration and planning, state funds	SEG	17,465,600	17,697,600	17,465,600	17,697,600						
395-3-jj	Damage claims	PR	1,850,000	1,850,000	1,850,000	1,850,000						
395-4-aq	Departmental management and operations, state funds	SEG	62,199,900	62,098,500	62,199,900	62,098,500						
395-4-dq	Demand management	SEG	357,600	357,600	357,600	357,600						
395-4-eq	Data processing services, service funds	SEG	15,003,900	15,003,900	15,003,900	15,003,900						
395-4-er	Fleet operations, service funds	SEG	12,094,500	12,094,500	12,094,500	12,094,500						
395-4-es	Other department services, operations, service funds	SEG	5,200,700	5,200,700	5,200,700	5,200,700						
395-5-ci	Breath screening instruments, state funds	PR	299,200	299,200	299,200	299,200						

Approp.	Title	Fund	Governor				Assembly					
			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
395-5-cq	Vehicle registration, inspection & maintenance, driver licensing & aircraft registration, state funds	SEG	71,078,800	70,898,900	71,078,800	70,898,900						
395-5-dg	Escort, security and traffic enforcement services, state funds	PR	162,100	162,100	162,100	162,100						
395-5-dh	Traffic academy tuition payments, state funds	PR	474,800	474,800	474,800	474,800						
395-5-di	Chemical testing training and services, state funds	PR	1,388,600	1,388,600	1,388,600	1,388,600						
395-5-dk	Public safety radio management, service funds	PR	286,100	286,100	286,100	286,100						
395-5-dl	Public safety radio management, state funds	PR	22,000	22,000	22,000	22,000						
395-5-dq	Vehicle inspection, traffic enforcement and radio management, state funds	SEG	59,513,400	59,863,000	59,513,400	59,863,000						
395-5-dr	Transportation safety, state funds	SEG	1,512,200	1,512,200	1,512,200	1,512,200						
395-5-hq	Motor vehicle emission inspection & maintenance program; contractor costs & equipment grants	SEG	13,324,400	0	13,324,400	0						
395-5-jr	Pretrial intoxicated driver intervention grants, state funds	SEG	779,400	779,400	779,400	779,400						
<b>University of Wisconsin Hospitals and Clinics Board</b>												
495-1-g	General program operations	PR	143,850,500	143,850,500	143,850,500	143,850,500	143,850,500	143,850,500				
<b>University of Wisconsin System</b>												
285-1-a	General program operations	GPR			763,591,300	787,991,800			763,591,300	787,991,800	763,591,300	787,991,800
285-1-ab	Student aid	GPR			1,347,400	1,347,400			1,347,400	1,347,400	1,347,400	1,347,400
285-1-am	Distinguished professorships	GPR			882,100	882,100			882,100	882,100	882,100	882,100
285-1-as	Industrial and economic development research	GPR			1,794,300	1,794,300			1,794,300	1,794,300	1,794,300	1,794,300
285-1-b	Area health education centers	GPR			1,152,400	1,152,400			1,152,400	1,152,400	1,152,400	1,152,400
285-1-bm	Fee remissions	GPR			30,000	30,000			30,000	30,000	30,000	30,000
285-1-c	Energy costs	GPR			119,714,500	131,626,200			119,714,500	131,626,200	119,714,500	131,626,200
285-1-cm	Educational technology	GPR			6,646,900	6,646,900			6,646,900	6,646,900	6,646,900	6,646,900
285-1-em	Schools of business	GPR			1,713,600	1,713,600			1,713,600	1,713,600	1,713,600	1,713,600
285-1-eo	Extension outreach	GPR			369,100	369,100			369,100	369,100	369,100	369,100
285-1-ep	Extension local planning program	GPR			91,700	91,700			91,700	91,700	91,700	91,700
285-1-er	Grants for study abroad	GPR			1,000,000	1,000,000			1,000,000	1,000,000	1,000,000	1,000,000
285-1-fc	Department of family medicine and practice	GPR			9,440,900	9,840,900			9,440,900	9,840,900	9,440,900	9,840,900
285-1-fd	State laboratory of hygiene; general program operations	GPR			9,184,200	9,184,200			9,184,200	9,184,200	9,184,200	9,184,200
285-1-fj	Veterinary diagnostic laboratory	GPR			4,625,300	4,625,300			4,625,300	4,625,300	4,625,300	4,625,300
285-1-fm	Laboratories	GPR			3,907,000	3,907,000			3,907,000	3,907,000	3,907,000	3,907,000
285-1-fs	Farm safety program grants	GPR			19,400	19,400			19,400	19,400	19,400	19,400
285-1-ft	Wisconsin humanities council	GPR			72,600	72,600			72,600	72,600	72,600	72,600
285-1-fx	Alcohol and other drug abuse prevention and intervention	GPR			74,200	74,200			74,200	74,200	74,200	74,200
285-1-g	Physical plant service departments	PR			2,625,300	2,625,300						

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			Act 20 -- \$200 Million		Additional \$330.4 Million		Act 20 Modified -- \$150 Million		DOA -- \$111 Million		Additional \$250 Million	
			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
285-1-gm	Breast cancer research	PR			258,500	258,500						
285-1-gr	Center for urban land economics research	PR			184,700	184,700						
285-1-h	Auxiliary enterprises	PR			507,911,000	529,240,100						
285-1-ha	Stores	PR			4,138,500	4,138,500						
285-1-hm	Extension outreach	PR			136,700	136,700						
285-1-i	State laboratory of hygiene	PR			22,257,100	22,257,100						
285-1-ia	State laboratory of hygiene, drivers	PR			1,653,000	1,653,000						
285-1-im	Academic student fees	PR			882,551,300	895,564,900						
285-1-ip	Extension student fees	PR			33,641,200	33,641,200						
285-1-iz	General operations receipts	PR			201,235,200	205,978,600						
285-1-je	Veterinary diagnostic laboratory; fees	PR			3,138,800	3,138,800						
285-1-jm	Distinguished professorships	PR			913,600	913,600						
285-1-jp	License plate scholarship programs	PR			201,500	201,500						
285-1-k	Funds transferred from other state agencies	PR			129,800	129,800						
285-1-kb	Great Lakes studies	PR			47,500	47,500						
285-1-kg	Veterinary diagnostic laboratory; state agencies	PR			844,400	844,400						
285-1-kn	Aquaculture demonstration facility; operational costs	PR			402,100	402,100						
285-1-lm	Laboratories	PR			4,405,400	4,405,400						
285-1-ls	Schools of business	PR			607,900	607,900						
285-1-q	Telecommunications services	SEG			1,054,800	1,054,800						
285-1-qm	Grants for forestry programs	SEG			131,100	131,100						
285-1-qr	Discovery farm grants	SEG			250,000	250,000						
285-1-r	Environmental education; environmental assessments	SEG			50,000	50,000						
285-1-rc	Environmental education; forestry	SEG			400,000	400,000						
285-1-tb	Extension recycling education	SEG			352,300	352,300						
285-1-tm	Solid waste research and experiments	SEG			156,400	156,400						
285-3-a	General program operations	GPR			9,348,000	9,348,000			9,348,000	9,348,000	9,348,000	9,348,000
285-3-iz	General operations receipts	PR			162,500	162,500						
285-4-a	Minority and disadvantaged programs	GPR			11,361,400	11,361,400			11,361,400	11,361,400	11,361,400	11,361,400
285-4-b	Graduate student financial aid	GPR			7,453,100	7,799,500			7,453,100	7,799,500	7,453,100	7,799,500
285-5-h	Auxiliary enterprises	PR			58,198,900	61,264,800						
285-5-i	Nonincome sports	PR			275,000	302,500						
285-6-a	Services received from authority	GPR			4,555,900	4,555,900			4,555,900	4,555,900	4,555,900	4,555,900
285-6-g	Services provided to authority	PR			36,000,000	36,000,000						
<b>Veterans Affairs</b>												
485-1-a	Aids to indigent veterans	GPR	104,300	208,700	104,300	208,700	104,300	208,700	104,300	208,700	104,300	208,700
485-1-d	Cemetery maintenance and beautification	GPR	24,900	24,900	24,900	24,900	24,900	24,900	24,900	24,900	24,900	24,900

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
485-1-g	Home exchange	PR	475,500	475,500	475,500	475,500	475,500	475,500				
485-1-gd	Veterans home cemetery operations	PR	12,000	12,000	12,000	12,000	12,000	12,000				
485-1-gk	Institutional operations	PR	76,234,200	77,145,900	76,234,200	77,145,900	76,234,200	77,145,900				
485-1-i	State-owned housing maintenance	PR	65,700	65,700	65,700	65,700	65,700	65,700				
485-1-j	Geriatric program receipts	PR	192,600	192,600	192,600	192,600	192,600	192,600				
485-1-q	Assistance to indigent residents	SEG	208,700	208,700	208,700	208,700	208,700	208,700				
485-2-ac	Veterans assistance	GPR	75,000	50,000	75,000	50,000	75,000	50,000	75,000	50,000	75,000	50,000
485-2-c	Operation of Wisconsin veterans museum	GPR	443,000	450,000	443,000	450,000	443,000	450,000	443,000	450,000	443,000	450,000
485-2-dm	Military funeral honors	GPR	204,000	204,000	204,000	204,000	204,000	204,000	204,000	204,000	204,000	204,000
485-2-e	Korean War memorial grant	GPR	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0
485-2-f	Mission welcome home	GPR	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
485-2-kg	American Indian services coordinator	PR	75,800	75,800	75,800	75,800	75,800	75,800				
485-2-km	American Indian grants	PR	56,000	56,000	56,000	56,000	56,000	56,000				
485-2-rm	Veterans assistance program	SEG	723,900	273,900	723,900	273,900	723,900	273,900				
485-2-rp	Veterans assistance program receipts	SEG	80,000	80,000	80,000	80,000	80,000	80,000				
485-2-s	Transportation payment	SEG	200,000	200,000	200,000	200,000	200,000	200,000				
485-2-tf	Veterans tuition reimbursement program	SEG	1,798,100	2,041,600	1,798,100	2,041,600	1,798,100	2,041,600				
485-2-tj	Retraining assistance program	SEG	210,000	210,000	210,000	210,000	210,000	210,000				
485-2-tm	Facilities	SEG	300,000	0	300,000	0	300,000	0				
485-2-u	Administration of loans and aids to veterans	SEG	5,404,300	5,368,300	5,404,300	5,368,300	5,404,300	5,368,300				
485-2-v	Wisconsin veterans museum sales receipts	SEG	133,400	133,400	133,400	133,400	133,400	133,400				
485-2-vm	Assistance to needy veterans	SEG	918,000	918,000	918,000	918,000	918,000	918,000				
485-2-vo	Veterans of World War I	SEG	2,500	2,500	2,500	2,500	2,500	2,500				
485-2-vv	Payments to veterans organizations for claims service	SEG	177,500	177,500	177,500	177,500	177,500	177,500				
485-2-vx	County grants	SEG	315,900	302,600	315,900	302,600	315,900	302,600				
485-2-w	Home for needy veterans	SEG	10,000	10,000	10,000	10,000	10,000	10,000				
485-2-wd	Operation of Wisconsin veterans museum	SEG	1,550,700	1,550,700	1,550,700	1,550,700	1,550,700	1,550,700				
485-2-yn	Veterans trust fund loans and expenses	SEG	10,150,000	10,150,000	10,150,000	10,150,000	10,150,000	10,150,000				
485-3-s	General program operations	SEG	3,509,100	3,455,100	3,509,100	3,455,100	3,509,100	3,455,100				
485-3-sm	County grants	SEG	469,000	450,900	469,000	450,900	469,000	450,900				
485-4-g	Cemetery operations	PR	88,900	88,900	88,900	88,900	88,900	88,900				
485-4-q	Cemetery administration and maintenance	SEG	644,000	644,000	644,000	644,000	644,000	644,000				
485-4-r	Cemetery energy costs	SEG	50,700	55,800	50,700	55,800	50,700	55,800				
<b>Wisconsin Technical College System</b>												
292-1-a	General program operations	GPR			3,565,900	3,565,900			3,565,900	3,565,900	3,565,900	3,565,900
292-1-am	Fee remissions	GPR			14,300	14,300			14,300	14,300	14,300	14,300
292-1-b	Displaced homemakers' program	GPR			813,400	813,400			813,400	813,400	813,400	813,400

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
292-1-c	Minority student participation and retention grants	GPR			589,200	589,200			589,200	589,200	589,200	589,200
292-1-ch	Health care education programs	GPR			5,450,000	5,450,000			5,450,000	5,450,000	5,450,000	5,450,000
292-1-d	State aid for technical colleges; statewide guide	GPR			118,415,000	118,415,000			118,415,000	118,415,000	118,415,000	118,415,000
292-1-dc	Incentive grants	GPR			6,483,100	6,483,100			6,483,100	6,483,100	6,483,100	6,483,100
292-1-dd	Farm training program tuition grants	GPR			143,200	143,200			143,200	143,200	143,200	143,200
292-1-de	Services for handicapped students; local assistance	GPR			382,000	382,000			382,000	382,000	382,000	382,000
292-1-dm	Aid for special collegiate transfer programs	GPR			1,073,700	1,073,700			1,073,700	1,073,700	1,073,700	1,073,700
292-1-e	Technical college instructor occupational competency program	GPR			68,100	68,100			68,100	68,100	68,100	68,100
292-1-ef	School-to-work programs for children at risk	GPR			285,000	285,000			285,000	285,000	285,000	285,000
292-1-eg	Faculty development grants	GPR			794,600	794,600			794,600	794,600	794,600	794,600
292-1-eh	Training program grants	GPR			2,000,000	3,000,000			2,000,000	3,000,000	2,000,000	3,000,000
292-1-em	Apprenticeship curriculum development	GPR			71,600	71,600			71,600	71,600	71,600	71,600
292-1-fc	Driver education, local assistance	GPR			307,500	307,500			307,500	307,500	307,500	307,500
292-1-fg	Chauffeur training grants	GPR			191,000	191,000			191,000	191,000	191,000	191,000
292-1-fm	Supplemental aid	GPR			1,432,500	1,432,500			1,432,500	1,432,500	1,432,500	1,432,500
292-1-g	Text materials	PR			123,000	123,000						
292-1-ga	Auxiliary services	PR			18,000	18,000						
292-1-gm	Fire schools; state operations	PR			442,500	442,500						
292-1-gr	Fire schools; local assistance	PR			600,000	600,000						
292-1-hm	Truck driver training	PR			616,000	616,000						
292-1-i	Conferences	PR			85,900	85,900						
292-1-j	Personnel certification	PR			296,700	296,700						
292-1-ka	Interagency projects; local assistance	PR			3,414,700	3,414,700						
292-1-kb	Interagency projects; state operations	PR			696,200	696,200						
292-1-kd	Transfer of Indian gaming receipts; work-based learning programs	PR			600,000	600,000						
292-1-kx	Interagency and intra-agency programs	PR			290,700	290,700						
292-1-l	Services for district boards	PR			136,200	136,200						
292-1-q	Agricultural education consultant	GPR			72,400	72,400			72,400	72,400	72,400	72,400
292-2-g	Proprietary school programs	PR			508,000	508,000						
292-2-gm	Student protection	PR			60,300	60,300						
292-2-i	Closed schools; preservaton of student records	PR			12,900	12,900						
<b>Workforce Development</b>												
445-1-a	General program operations	GPR	6,731,800	6,761,000	6,731,800	6,761,000	6,731,800	6,761,000	6,731,800	6,761,000	6,731,800	6,761,000
445-1-cr	State supplement to employment opportunity demonstration projects	GPR	0	237,500	0	237,500	0	237,500	0	237,500	0	237,500
445-1-e	Local youth apprenticeship grants	GPR	1,425,000	2,200,000	1,425,000	2,200,000	1,425,000	2,200,000	1,425,000	2,200,000	1,425,000	2,200,000

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			2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
445-1-fg	Employment transit aids, state funds	GPR	550,100	550,100	550,100	550,100	550,100	550,100	550,100	550,100	550,100	550,100
445-1-fm	Youth summer jobs programs	GPR	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
445-1-fr	Racine County workforce development grant	GPR	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
445-1-ga	Auxiliary services	PR	449,800	449,800	449,800	449,800	449,800	449,800				
445-1-gb	Local agreements	PR	2,111,000	2,111,000	2,111,000	2,111,000	2,111,000	2,111,000				
445-1-gd	Unemployment interest and penalty payments	PR	2,028,400	2,028,400	2,028,400	2,028,400	2,028,400	2,028,400				
445-1-gh	Unemployment tax and accounting system; assessments	PR	2,243,100	2,243,100	2,243,100	2,243,100	2,243,100	2,243,100				
445-1-ka	Interagency and intra-agency agreements	PR	3,445,800	7,515,300	3,445,800	7,515,300	3,445,800	7,515,300				
445-1-kc	Administrative services	PR	48,422,500	48,290,300	48,422,500	48,290,300	48,422,500	48,290,300				
445-1-ra	Worker's compensation operations fund; administration	SEG	11,619,000	11,627,700	11,619,000	11,627,700	11,619,000	11,627,700				
445-1-rb	Worker's compensation operations fund; contracts	SEG	100,000	100,000	100,000	100,000	100,000	100,000				
445-1-rp	Worker's compensation operations fund; uninsured employers program; admin	SEG	979,300	979,300	979,300	979,300	979,300	979,300				
445-1-t	Work injury supplemental benefit fund	SEG	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000				
445-2-a	General program operations, review commission	GPR	202,900	202,900	202,900	202,900	202,900	202,900	202,900	202,900	202,900	202,900
445-2-ha	Worker's compensation operations	PR	730,500	730,500	730,500	730,500	730,500	730,500				
445-3-a	General program operations	GPR	5,222,300	0	5,222,300	0	5,222,300	0	5,222,300	0	5,222,300	0
445-3-cm	Wisconsin works child care	GPR	28,849,400	0	28,849,400	0	28,849,400	0	28,849,400	0	28,849,400	0
445-3-cr	State supplement to employment opportunity demonstration projects	GPR	237,500	0	237,500	0	237,500	0	237,500	0	237,500	0
445-3-dz	Temporary assistance for needy families; maintenance of effort	GPR	121,021,700	0	121,021,700	0	121,021,700	0	121,021,700	0	121,021,700	0
445-3-e	Grant to Racine YWCA	GPR	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
445-3-ja	Child support state operations-fees and reimbursements	PR	11,698,300	0	11,698,300	0	11,698,300	0				
445-3-jb	Fees for administrative services	PR	733,300	0	733,300	0	733,300	0				
445-3-jl	Job access loan repayments	PR	616,400	0	616,400	0	616,400	0				
445-3-k	Child support transfers	PR	18,209,200	0	18,209,200	0	18,209,200	0				
445-3-kx	Interagency and intra-agency programs	PR	28,863,700	0	28,863,700	0	28,863,700	0				
445-3-l	Public assistance overpayment recovery and fraud and error reduction	PR	187,500	0	187,500	0	187,500	0				
445-3-s	Economic support - public benefits	SEG	9,232,000	0	9,232,000	0	9,232,000	0				
445-5-a	General program operations; purchased services for clients	GPR	14,582,900	15,060,100	14,582,900	15,060,100	14,582,900	15,060,100	14,582,900	15,060,100	14,582,900	15,060,100
445-5-h	Enterprises and services for blind and visually impaired	PR	213,000	213,000	213,000	213,000	213,000	213,000				
445-5-he	Supervised business enterprise	PR	120,000	120,000	120,000	120,000	120,000	120,000				
445-5-kg	Vocational rehabilitation services for tribes	PR	350,000	350,000	350,000	350,000	350,000	350,000				
445-5-ky	Interagency and intra-agency aids	PR	287,000	287,000	287,000	287,000	287,000	287,000				
<b>Compensation Reserves</b>				0	0	0	0	0	0	0	62,759,600	156,617,900
<b>TOTAL</b>			<b>13,345,513,500</b>	<b>13,691,628,300</b>	<b>16,218,256,900</b>	<b>16,644,609,800</b>	<b>7,120,057,700</b>	<b>7,320,875,000</b>	<b>5,830,493,000</b>	<b>5,966,104,200</b>	<b>5,922,361,900</b>	<b>6,155,999,200</b>