



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 5, 2001

Joint Committee on Finance

Paper #193

### **Minor Policy and Technical Changes -- Consolidation of Federal Appropriations (DOA -- Office of Justice Assistance)**

[LFB 2001-03 Budget Summary: Page 88, #6]

#### **CURRENT LAW**

Under current law, the Office of Justice Assistance (OJA) has three federal appropriations for state operations (administration, state operations; criminal justice, state operations; and anti-drug enforcement, state operations). These appropriations receive monies from the federal government and are allocated to OJA for administration and to OJA and other state agencies for programs to improve the administration of criminal justice and to provide anti-drug enforcement efforts.

#### **GOVERNOR**

Consolidate OJA's three federal appropriations for state operations (administration, state operations; criminal justice, state operations; and anti-drug enforcement, state operations) into one justice assistance, state operations appropriation to receive money from the federal government for state agency operations for justice assistance to carry out the purpose for which the federal money was received.

Provide \$36,300 FED in 2001-02 and \$38,900 FED in 2002-03 and 0.75 position annually to the newly-consolidated federal aid, justice assistance, state operations appropriation.

#### **MODIFICATION**

Delete \$36,300 in 2001-02 and \$38,900 in 2002-03 and 0.75 position annually from the federal aid, justice assistance, state operations appropriation.

**Explanation:** In its agency budget request to the Governor, the Office of Justice

Assistance requested an increase of 0.75 position annually and associated funding of \$36,300 FED in 2001-02 and \$38,900 FED in 2002-03 for its federal aid, anti-drug enforcement program, state operations appropriation and also requested that the appropriation be consolidated with its other federal state operations appropriations. The Governor denied the position request and associated funding but approved the consolidation of the appropriations. However, the 0.75 position and its associated funding were inadvertently transferred to the consolidated appropriation.

<b><u>Modification</u></b>	<b><u>FED</u></b>
<b>2001-03 FUNDING</b> (Change to Bill)	- \$75,200
<b>2001-03 POSITIONS</b> (Change to Bill)	- 0.75

Prepared by: Paul Onsager