



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #332

Oakhill Correctional Institution Treatment Plant (DOC -- Adult Correctional Facilities)

[LFB 2001-03 Budget Summary: Page 218, #21]

CURRENT LAW

The 300-bed Oakhill Correctional Institution in Oregon is connected to the Village of Oregon sewage treatment facility. As of May, 2001, Oakhill Correctional Institution has an inmate population of 571.

GOVERNOR

Provide \$870,000 GPR in 2001-02 on a one-time basis to fund projected costs of upgrading the Oregon sewage treatment plant associated with the Oakhill Correctional Institution. Place funding in unallotted reserve pending a final determination of the actual amount owed.

MODIFICATION

Reduce funding provided for the Oakhill Correctional Institution for a Village of Oregon sewage treatment facility expansion by \$108,900 GPR in 2001-02.

Explanation: The Village of Oregon and the State have an agreement regarding the Oakhill Correctional Institution's utilization of the Village's sewage treatment facility. The Village recently initiated an expansion of the treatment plant. Based on engineering studies and a determination of usage, the State has agreed to make a "capital contribution for the treatment plant capital costs related to the State's increased allocated capacity from 55,000 gallons to 95,600 gallons (40,600 gallons)." The current draft version of the agreement, which DOA indicates is nearing final negotiations, indicates that the State will

provide \$761,100 in 2001-02. This amount is \$108,900 GPR less than that estimated in SB 55.

<u>Modification</u>	<u>GPR</u>
2001-03 FUNDING (Change to Bill)	- \$108,900

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