



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #181

Deposit of Public Property Sales Proceeds in the Budget Stabilization Fund (Budget Management and Compensation Reserves)

[LFB 2003-05 Budget Summary: Page 72, #3 (part)]

CURRENT LAW

The Northern Wisconsin Center for the Developmentally Disabled is specified as one of three centers to be operated by the Department of Health and Family Services for the provision of services to developmentally disabled citizens of this state that are otherwise unavailable to them.

GOVERNOR

Create a new statutory provision, relating solely to the Northern Center for the Developmentally Disabled, that would specify that the Department of Health and Family Services may maintain the Northern Wisconsin Center (NWC), but may sell the assets or real property of the Center. The provision would further direct that any proceeds from such sales must first be used to repay any outstanding debt obligations for the NWC and to reimburse the federal government for any costs of such property that were financed from federal funds. Finally, the provision would stipulate that following those requirements, any remaining net proceeds from such sales would be required to be deposited in the budget stabilization fund.

MODIFICATION

Delete these provisions because the Committee has already acted to enact alternative provisions relating to the operation of Northern Wisconsin Center and the sale of surplus lands at the Center.

Explanation: Under Motion #456, alternative language relating to sale of surplus land at Northern Wisconsin Center was adopted that supercedes the language in SB 44. As a part of that motion, DHFS will be required to sell all surplus land at Northern Wisconsin

Center and deposit the proceeds from such land sales in DHFS's Division of Care and Treatment Facilities program revenue appropriation for general operations. This modification would delete the SB 44 language relating to NWC that would be inconsistent with that adopted motion. No dollar amounts were identified under SB 44 for deposit to the budget stabilization fund as a result of the proposed sales of surplus lands at NWC.

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