



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #319

Publications PR Expenditure Levels (Employment Relations)

GOVERNOR

Provide the following funding level in the PR sum certain appropriation for publications as indicated below. This appropriation is currently under DER but would, under the Governor's recommendation, be transferred to DOA as a part of the transfer of DER functions to DOA.

DOA		<u>Funding Level in SB 44</u>	
<u>Appn. Alpha</u>	<u>Appropriation Purpose</u>	<u>2003-04</u>	<u>2004-05</u>
20.505(1)(kp)	Publications	\$188,500	\$188,500

MODIFICATION

Reduce the funding level in DOA for the above appropriations to the level indicated in the table below.

DOA		<u>Re-estimated Funding Level</u>		<u>Difference from SB 44</u>	
<u>Appn. Alpha</u>	<u>Appropriation Purpose</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2003-04</u>	<u>2004-05</u>
20.505(1)(kp)	Publications	\$150,000	\$165,000	-\$38,500	-\$23,500

Explanation: These reduced levels would adjust the SB 44 spending levels for this appropriation under DOA to the projected spending levels which DER included in its individual program statement for the program. The higher amounts in SB 44 were included because the adjusted base expenditure level was not modified to reflect DER's expected level of expenditures for the program in 2003-05.

<u>Modification</u>	<u>PR</u>
2003-05 FUNDING (Change to Bill)	-\$62,000

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